EXHIBIT S, Part 2

\$366,529 \$366,529 \$366,529 \$366,529 tion Budget for children and \$9,763,639 \$1,336,965 \$11,100,604 tion (HB 19) for children and \$9,763,639 \$1,336,965 \$1,336,965 \$1,336,965 \$1,336,965
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нр тэ	(FY 2024G)	Governor	House	Senate	cc
	es and Services Not Itemized PUBLIC FUNDS	\$304,597 \$10,290,955	\$304,597 \$10,290,955	\$304,597 \$10,290,955	\$304,59 \$10,290,95
209.1	Increase funds to provide a \$2,000 co effective July 1, 2023 to address age.			t-eligible state	employees
State G	eneral Funds	\$227,229	\$227,229	\$227,229	\$227,229
209.2	Reduce funds to reflect an adjustment administered insurance programs.	nt to agency premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$50,324)	(\$50,324)	(\$50,324)	(\$50,324
209.3	Increase funds to reflect an adjustme	ent in TeamWorks billinas.			
	eneral Funds	\$52,190	\$120,277	\$120,277	\$120,27
209.4	Reduce funds to reflect an adjustmen	nt in Merit System Assessment h	a de la constante de la consta	- K.L. 0.2 (0.1)	
	eneral Funds	(\$705)	(\$705)	(\$705)	(\$705
209.3	100 Georgia Vocational Rehabili			Appropriat	ion (HB 19
-	Departmental Administratio		AT 10 TO 10	06.00	
	rpose of this appropriation is to help people war caningful employment:	ith disabilities to become fully product	ive members of so	ciety by achieving	independence
	STATE FUNDS	\$2,368,700	\$2,436,787	\$2,436,787	\$2,436,78
	General Funds	\$2,368,700	\$2,436,787	\$2,436,787	\$2,436,78
	FEDERAL FUNDS	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,04
	ral Funds Not Itemized	\$7,846,048	\$7,846,048	\$7,846,048	\$7,846,04
	AGENCY FUNDS	\$304,597	\$304,597	\$304,597	\$304,59
	and Services	\$304,597	\$304,597	\$304,597	\$304,59
	es and Services Not Itemized PUBLIC FUNDS	\$304,597 \$10,519,345	\$304,597 \$10,587,432	\$304,597 \$10,587,432	\$304,59 \$10,587,43
77					
	gia Vocational Rehabilitation Ag	ency: Disability		Continuat	ion Budge
Adju	gia Vocational Rehabilitation Ag dication Services rpose of this appropriation is to efficiently pro- support.		programs so that		
Adju	dication Services rpose of this appropriation is to efficiently pro- support.	cess applications for federal disability		eligible Georgia ci	tizens can
Adjust The pure obtain	dication Services rpose of this appropriation is to efficiently pro- support. STATE FUNDS	cess applications for federal disability	\$0	eligible Georgia ci \$0	tizens can
Adjust The pure obtain :	dication Services rpose of this appropriation is to efficiently proc support. STATE FUNDS General Funds	cess applications for federal disability \$0 \$0	\$0 \$0	eligible Georgia ci \$0 \$0	tizens can
Adjusted TOTAL State	dication Services rpose of this appropriation is to efficiently pro- support. STATE FUNDS	cess applications for federal disability	\$0	eligible Georgia ci \$0	\$ \$70,300,63
Adjusted The pure obtain obtai	dication Services rpose of this appropriation is to efficiently proc support. STATE FUNDS General Funds FEDERAL FUNDS	cess applications for federal disability \$0 \$0 \$70,300,638	\$0 \$0 \$70,300,638	\$0 \$0 \$70,300,638	\$1 \$1 \$70,300,638 \$70,300,638
Adjusted The pure obtain obtain of TOTAL State TOTAL Feder TOTAL	dication Services repose of this appropriation is to efficiently processupport. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$0 \$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638	\$0 \$0 \$70,300,638 \$70,300,638	\$0 \$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638	\$1,500,300,631 \$70,300,631 \$70,300,631
Adjuster TOTAL State TOTAL Feder TOTAL	dication Services repose of this appropriation is to efficiently processupport. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Georgia Vocational Rehabili Adjudication Services	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638 \$70,300,638	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638 \$70,300,638	\$10,300,638 \$70,300,638 \$70,300,638 \$70,300,638
Adjusted The puriobtain obtain of TOTAL State TOTAL Feder TOTAL Total The puriobal state of Total The puriobal state of Total obtained to	dication Services repose of this appropriation is to efficiently processupport. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638 \$70,300,638	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638 \$70,300,638	\$ \$70,300,63 \$70,300,63 \$70,300,63
Adjusted The puriobtain obtain TOTAL State TOTAL Feder TOTAL The puriobtain	dication Services repose of this appropriation is to efficiently processupport. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS 100 Georgia Vocational Rehabili Adjudication Services repose of this appropriation is to efficiently proces	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638 \$70,300,638	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638	\$0 \$0 \$70,300,638 \$70,300,638 \$70,300,638 \$70,300,638	\$ \$70,300,63 \$70,300,63 \$70,300,63 \$100 (HB 19
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HB 19	9 (FY 2024G)	Governor	House	Senate	CC
211.	100 Georgia Vocational Rehabilitation	on Agency: Georgia		Appropriat	ion (HB 19)
The pu	rpose of this appropriation is to employ people who	are blind in manufacturing and	packaging facilitie	es in Bainbridge ar	nd Griffin.
TOTAL	AGENCY FUNDS	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
	s and Services	\$4,669,691	\$4,669,691	\$4,669,691	\$4,669,691
	es and Services Not Itemized . PUBLIC FUNDS	\$4,669,691 \$4,669,691	\$4,669,691 \$4,669,691	\$4,669,691 \$4,669,691	\$4,669,691 \$4,669,691
Geo	rgia Vocational Rehabilitation Agenc	y: Vocational		Continue	ten Budeau
Reha	abilitation Program			Continua	tion Budget
The pu	irpose of this appropriation is to assist people with d	isabilities so that they may go to	work.		
TOTAL	STATE FUNDS	\$22,631,463	\$22,631,463	\$22,631,463	\$22,631,463
State	General Funds	\$22,631,463	\$22,631,463	\$22,631,463	\$22,631,463
2 10 10 10 10	FEDERAL FUNDS	\$73,950,659	\$73,950,659	\$73,950,659	\$73,950,659
	ral Funds Not Itemized	\$73,950,659	\$73,950,659	\$73,950,659	\$73,950,659
	AGENCY FUNDS	\$4,343,038	\$4,343,038	\$4,343,038	\$4,343,038
	and Services es and Services Not Itemized	\$4,343,038 \$4,343,038	\$4,343,038	\$4,343,038 \$4,343,038	\$4,343,038 \$4,343,038
	INTRA-STATE GOVERNMENT TRANSFERS	\$720,000	\$720,000	\$720,000	\$720,000
	ncy Funds Transfers	\$720,000	\$720,000	\$720,000	\$720,000
	ency Fund Transfers Not Itemized	\$720,000	\$720,000	\$720,000	\$720,000
TOTAL	PUBLIC FUNDS	\$101,645,160	\$101,645,160	\$101,645,160	\$101,645,160
212.1	Increase funds to provide a \$2,000 cost-o, effective July 1, 2023 to address agency re			it-eligible state	employees
State 0	Seneral Funds	\$753,624	\$753,624	\$753,624	\$753,624
212.2	Reduce funds to reflect an adjustment to administered insurance programs.	agency premiums for Depo	artment of Adm	ninistrative Serv	vices
State (General Funds	(\$90,549)	(\$90,549)	(\$90,549)	(\$90,549)
212.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
Trans.	General Funds	\$154,638	\$356,378	\$356,378	\$356,378
212.4	Reduce funds to reflect an adjustment in	Merit System Assessment I	billings.		
State (General Funds	(\$5,495)	(\$5,495)	(\$5,495)	(\$5,495)
212.5	Reduce funds for the Georgia Commission	for the Deaf or Hard of He	earing.		
State (General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
212.6	Increase funds for the Georgia Radio Read \$361,500 for Georgia Radio Reading Serv		ease funds and	d recognize bas	e funds of
State (General Funds		\$128,150	\$128,150	\$128,150
212.7	Increase funds for services.				
State (General Funds		\$200,000	\$0	\$150,000
212.8	Increase funds for independent living serv of Community Affairs)(CC:Increase funds			waitlist funds in	Department
State (General Funds		\$300,000	\$0	\$100,000
212.9	Increase funds for employment services to	o transplant recipients.			
	General Funds			\$25,000	\$25,000
212.	100 Georgia Vocational Rehabilitation	on Agency:		Augusta	/UD 10\
	Vocational Rehabilitation Progra	im		Appropria	tion (HB 19)
The pu	urpose of this appropriation is to assist people with d	isabilities so that they may go to	o work.	and the same of th	201000000
	L STATE FUNDS	\$23,423,681	\$24,253,571	\$23,778,571	\$24,028,571
TOTAL	e General Funds	\$23,423,681 \$73,950,659	\$24,253,571	\$23,778,571 \$73,950,659	\$24,028,571 \$73,950,659
TOTAL	CONTRACT PURISHE	3/4.930.639	\$73,950,659	3/3,330,039	212/270/023
State TOTAL	L FEDERAL FUNDS		\$73,950,659	\$73,950,659	\$73,950,659
State TOTAL Fede	eral Funds Not Itemized	\$73,950,659	\$73,950,659 \$4,343,038	\$73,950,659 \$4,343,038	\$73,950,659 \$4,343,038
State TOTAL Fede TOTAL			\$73,950,659 \$4,343,038 \$4,343,038	\$73,950,659 \$4,343,038 \$4,343,038	\$73,950,659 \$4,343,038 \$4,343,038

HB 19 (FY 2024G)	Governor	House	Senate	cc
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$720,000	\$720,000	\$720,000	\$720,000
Agency Funds Transfers	\$720,000	\$720,000	\$720,000	\$720,000
Agency Fund Transfers Not Itemized	\$720,000	\$720,000	\$720,000	\$720,000
TOTAL PUBLIC FUNDS	\$102,437,378	\$103,267,268	\$102,792,268	\$103,042,268

Safe Harbor for Sexually Exploited Children Fund Commission

Continuation Budget

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	\$110,586	\$110,586	\$110,586	\$110,586
State General Funds	\$0	\$0	\$0	50
Safe Harbor for Sexually Exploited Children Fund	\$110,586	\$110,586	\$110,586	\$110,586
TOTAL PUBLIC FUNDS	\$110,586	\$110,586	\$110,586	\$110,586
213.1 Increase funds to reflect FY2022 collections.				
Safe Harbor for Sexually Exploited Children Fund	\$89,613	\$89,613	\$89,613	\$89,613
213.2 Increase funds to assist in the rehabilitation of	children, youth, and a	dult victims of	sexual trafficki	ng.
State General Funds	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000

213.100 Safe Harbor for Sexually Exploited Children Fund Commission

Appropriation (HB 19)

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	\$3,575,199	\$3,575,199	\$3,575,199	\$3,575,199
State General Funds	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000
Safe Harbor for Sexually Exploited Children Fund	\$200,199	\$200,199	\$200,199	\$200,199
TOTAL PUBLIC FUNDS	\$3,575,199	\$3,575,199	\$3,575,199	\$3,575,199

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

	Sec	tion Total - L	ontinuation	
TOTAL STATE FUNDS	\$163,996,665	\$163,996,665	\$163,996,665	\$163,996,665
State General Funds	\$163,996,665	\$163,996,665	\$163,996,665	\$163,996,665
TOTAL FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Federal Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL AGENCY FUNDS	\$8,874,177	\$8,874,177	\$8,874,177	\$8,874,177
Intergovernmental Transfers	\$590,894	\$590,894	\$590,894	\$590,894
Intergovernmental Transfers Not Itemized	\$590,894	\$590,894	\$590,894	\$590,894
Sales and Services	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
Sales and Services Not Itemized	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Agency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL PUBLIC FUNDS	\$174,592,786	\$174,592,786	\$174,592,786	\$174,592,786

HR 19	(FY 2024G)	Governor	House	Senate	CC
	ATTACAMA TO A T	Sec	tion Total - F	inal	
TOTAL	STATE FUNDS	\$256,993,492	\$227,030,531	\$338,600,150	\$211,588,455
State	General Funds	\$256,993,492	\$227,030,531	\$338,600,150	\$211,588,455
TOTAL	FEDERAL FUNDS	\$853,494	\$853,494	\$853,494	\$853,494
Feder	al Funds Not Itemized	\$853,494	\$853,494	\$853,494	\$853,494
TOTAL	AGENCY FUNDS	\$8,874,177	\$8,874,177	\$8,874,177	\$8,874,177
Interg	governmental Transfers	\$590,894	\$590,894	\$590,894	\$590,894
	rgovernmental Transfers Not Itemized	\$590,894	\$590,894	\$590,894	\$590,894
Sales	and Services	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
Sale	s and Services Not Itemized	\$8,283,283	\$8,283,283	\$8,283,283	\$8,283,283
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$868,450	\$868,450	\$868,450	\$868,450
State	Funds Transfers	\$868,450	\$868,450	\$868,450	\$868,450
Age	ncy to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
TOTAL	PUBLIC FUNDS	\$267,589,613	\$237,626,652	\$349,196,271	\$222,184,576
	ertmental Administration (COI) repose of this appropriation is to be responsible for pro	tection the rights of Georgia o	ritizens in insurance		tion Budge
environ		tecting the rights of Georgia t	itizens in insurunc	e ana maintain a	Ine-saje
TOTAL	STATE FUNDS	\$2,332,901	\$2,332,901	\$2,332,901	\$2,332,901
State	General Funds	\$2,332,901	\$2,332,901	\$2,332,901	\$2,332,901
TOTAL	AGENCY FUNDS	\$259,600	\$259,600	\$259,600	\$259,600
Interg	overnmental Transfers	\$49,600	\$49,600	\$49,600	\$49,600
Inte	rgovernmental Transfers Not Itemized	\$49,600	\$49,600	\$49,600	\$49,600
Sales	and Services	\$210,000	\$210,000	\$210,000	\$210,000
Sale	s and Services Not Itemized	\$210,000	\$210,000	\$210,000	\$210,000
TOTAL	PUBLIC FUNDS	\$2,592,501	\$2,592,501	\$2,592,501	\$2,592,503
214.1	Increase funds to provide a \$2,000 cost-of-	living adjustment for all J	full-time, benef	it-eligible state	employees
	effective July 1, 2023 to address agency red				D
State G	eneral Funds	\$68,525	\$68,525	\$68,525	\$68,525
214.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$58,769	\$58,769	\$58,769	\$58,769
214.3	Increase funds to reflect an adjustment in T	TeamWorks billings.			
State G	eneral Funds	\$3,095	\$7,133	\$7,133	\$7,133
214.4	Increase funds to reflect an adjustment in I	THE RESIDENCE OF THE PARTY OF THE PARTY.	The state of the s	2100	5638
State G	eneral Funds	\$175	\$175	\$175	5175
214.5	Transfer funds from the Departmental Adn additional manufactured housing safety co				or four
Sales ar	nd Services Not Itemized	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000
1			42000		
214.1	100 Departmental Administration (CO))) tecting the rights of Georgia o	itizens in insuranc		tion (HB 19 fire-safe
environ		and the same of th			es are
2 2 2 3 2 3 2 3	STATE FUNDS	\$2,463,465	\$2,467,503	\$2,467,503	\$2,467,503
	General Funds	\$2,463,465	\$2,467,503	\$2,467,503	\$2,467,503
	AGENCY FUNDS	\$109,600	\$109,600	\$109,600	\$109,600
	governmental Transfers	\$49,600	\$49,600	\$49,600	\$49,600
Intere	rgovernmental Transfers Not Itemized	\$49,600	\$49,600	\$49,600	\$49,600
			\$60,000	\$60,000	\$60,000
Inte	and Services	\$60,000	\$60,000	200,000	
Inte	and Services es and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
Sales Sales		75. 2. 2. 2. 2. 2.			\$60,000 \$2,577,103
Inte Sales Sale TOTAL	es and Services Not Itemized PUBLIC FUNDS	\$60,000	\$60,000	\$60,000 \$2,577,103	
Sales Sales TOTAL Enfo	es and Services Not Itemized	\$60,000 \$2,573,065	\$60,000 \$2,577,103	\$60,000 \$2,577,103 Continua	\$2,577,103
Inte Sales Sales TOTAL Enfo	es and Services Not Itemized PUBLIC FUNDS rcement rpose of this appropriation is to provide legal advice of	\$60,000 \$2,573,065 and to initiate legal proceeding \$660,501	\$60,000 \$2,577,103 gs with regard to 6 \$660,501	\$60,000 \$2,577,103 Continua <i>enforcement of spe</i> \$660,501	\$2,577,103 tion Budge ecific provisions \$660,50
Interest Sales Sales Sales TOTAL Enfort The puriof state TOTAL	es and Services Not Itemized PUBLIC FUNDS rcement rpose of this appropriation is to provide legal advice a law relating to insurance, fire safety, and fraud.	\$60,000 \$2,573,065 and to initiate legal proceeding	\$60,000 \$2,577,103 gs with regard to a	\$60,000 \$2,577,103 Continua enforcement of spe	\$2,577,103

UD 1:	(FY 2024G)	Governor	House	Senate	CC
215.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State 6	Seneral Funds	\$23,740	\$23,740	\$23,740	\$23,740
215.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adn	ninistrative Ser	vices
State C	eneral Funds	\$10,321	\$10,321	\$10,321	\$10,321
215.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
state C	ieneral Funds	\$600	\$1,383	\$1,383	\$1,383
215.4	Transfer funds from the Enforcement pr housing safety compliance specialists ar		gram for four a	dditional mani	ufactured
State G	ieneral Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000
215.	100 Enforcement			Appropriat	ion (HB 19)
The pu	rpose of this appropriation is to provide legal advice low relating to insurance, fire safety, and fraud.		2200000	forcement of spe	
	STATE FUNDS	\$665,162	\$665,945	\$665,945	\$665,945
	General Funds PUBLIC FUNDS	\$665,162 \$665,162	\$665,945 \$665,945	\$665,945 \$665,945	\$665,945 \$665,945
-101		4003,202	4003,343	9003,543	0003,543
	Safety			4.000	ion Budge
and ca	gs and manufactured housing, and regulating the rnivals. STATE FUNDS	\$9,101,095	\$9,101,095	\$9,101,095	\$9,101,095
	General Funds FEDERAL FUNDS	\$9,101,095	\$9,101,095	\$9,101,095	\$9,101,095
	ral Funds Not Itemized	\$853,494 \$853,494	\$853,494 \$853,494	\$853,494 \$853,494	\$853,494 \$853,494
	AGENCY FUNDS	\$2,295,275	\$2,295,275	\$2,295,275	\$2,295,275
	and Services	\$2,295,275	\$2,295,275	\$2,295,275	\$2,295,275
	es and Services Not Itemized	\$2,295,275	\$2,295,275	\$2,295,275	\$2,295,27
W. W. L.	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$868,450 \$868,450	\$868,450 \$868,450	\$868,450 \$868,450	\$868,450
-0-7	ency to Agency Contracts	\$868,450	\$868,450	\$868,450	\$868,450
	PUBLIC FUNDS	\$13,118,314	\$13,118,314	\$13,118,314	\$13,118,314
216.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
state C	ieneral Funds	\$237,606	\$237,606	\$237,606	\$237,606
216.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adn	ninistrative Ser	vices
itate C	General Funds	\$144,441	\$144,441	\$144,441	\$144,441
216.3	Increase funds to reflect an adjustment			\$ CB 540	2000 A. 20
State C	Seneral Funds	\$8,088	\$18,640	\$18,640	\$18,640
216.4	Increase funds to reflect an adjustment	in Merit System Assessment	billings.	6000	w0.232
State C	General Funds	\$381	\$381	\$381	\$381
216.5	Transfer funds from the Departmental A to the Fire Safety program for four addit associated operations.	Administration (COI), Enforce tional manufactured housing	ment, and Insu safety complic	rance Regulati ance specialists	on programs and
State (General Funds	\$330,000	\$330,000	\$330,000	\$330,000
Sales a	nd Services Nat Itemized Jublic Funds:	\$150,000 \$480,000	\$150,000 \$480,000	\$150,000	\$150,000
216.6	Increase funds for two arson investigate manufactured housing inspectors. (S:Inc elevator inspector, and one manufactur	rease funds for one arson in ed housing inspector)(CC:Inc	vestigator, one rease funds for	building inspe two arson inv	ctor, one
	one building inspector, one elevator insp	pector, and one manufacture	a nousing insp	ector)	
	General Funds		\$845,572	\$322,191	\$403,49

HB 19 (FY 2024G) 216.7 Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention. State General Funds \$88,116 216.100 Fire Safety Appropriation (HB 19) The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals. **TOTAL STATE FUNDS** \$9,821,611 \$10,677,735 \$10,154,354 \$10,323,775 State General Funds \$9,821,611 \$10,677,735 \$10,154,354 \$10,323,775 **TOTAL FEDERAL FUNDS** \$853,494 5853,494 \$853,494 \$853,494 Federal Funds Not Itemized \$853,494 \$853,494 \$853,494 \$853,494 **TOTAL AGENCY FUNDS** \$2,445,275 \$2,445,275 \$2,445,275 \$2,445,275 Sales and Services \$2,445,275 \$2,445,275 \$2,445,275 \$2,445,275 Sales and Services Not Itemized \$2,445,275

Insurance Regulation

Agency to Agency Contracts

State Funds Transfers

TOTAL PUBLIC FUNDS

TOTAL INTRA-STATE GOVERNMENT TRANSFERS

Continuation Budget

\$2,445,275

\$868,450

\$868,450

\$868,450

\$14,490,994

\$2,445,275

\$868,450

\$868,450

\$868,450

\$14,321,573

\$2,445,275

\$868,450

\$868,450

\$868,450

\$14,844,954

\$868,450

\$868,450

\$868,450

\$13,988,830

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	\$5,124,242	\$5,124,242	\$5,124,242	\$5,124,242
State General Funds	\$5,124,242	\$5,124,242	\$5,124,242	\$5,124,242
TOTAL AGENCY FUNDS	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services Not Itemized	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
TOTAL PUBLIC FUNDS	\$10,902,250	\$10,902,250	\$10,902,250	\$10,902,250

217.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$201,630 \$201,630 \$201,630 \$201,630

217.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

\$104,512 \$104,512 \$104,512 \$104,512 State General Funds 217.3 Increase funds to reflect an adjustment in TeamWorks billings. \$5,392 \$12,427 \$12,427 \$12,427 State General Funds 217.4 Increase funds to reflect an adjustment in Merit System Assessment billings. \$254 \$254 \$254 \$254 State General Funds

Transfer funds from the Insurance Regulation program to the Fire Safety program for four additional housing safety compliance specialists and associated operations.

State General Funds (\$300,000) (\$300,000)(\$300,000) (\$300,000)

217.100 Insurance Regulation

Appropriation (HB 19)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations

iuws und regulations.				The second second
TOTAL STATE FUNDS	\$5,136,030	\$5,143,065	\$5,143,065	\$5,143,065
State General Funds	\$5,136,030	\$5,143,065	\$5,143,065	\$5,143,065
TOTAL AGENCY FUNDS	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
Sales and Services Not Itemized	\$5,778,008	\$5,778,008	\$5,778,008	\$5,778,008
TOTAL PUBLIC FUNDS	\$10,914,038	\$10,921,073	\$10,921,073	\$10,921,073

HB 19	(FY 2024G)	Governor	House	Senate	СС
Reins	surance			Continua	tion Budge
	pose of this appropriation is to provide affordable hed als to review and enroll in healthcare insurance.	althcare insurance premiums	and to operate a l	nealthcare exchan	ge for
TOTAL :	STATE FUNDS	\$139,855,766	\$139,855,766	\$139,855,766	\$139,855,766
State	General Funds	\$139,855,766	\$139,855,766	\$139,855,766	\$139,855,766
TOTAL	PUBLIC FUNDS	\$139,855,766	\$139,855,766	\$139,855,766	\$139,855,766
218.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec			it-eligible state	employees
State G	eneral Funds	\$3,391	\$3,391	\$3,391	\$3,391
218.2	Increase funds for the state reinsurance pro	ogram.			
State G	eneral Funds	\$92,000,000	\$61,000,000	\$173,093,000	\$46,000,000
218.1	LOO Reinsurance			Appropriat	tion (HB 19)
	pose of this appropriation is to provide affordable hed	althcare insurance premiums	and to operate a h		
	uals to review and enroll in healthcare insurance.	\$231,859,157	\$200,859,157	\$312,952,157	\$185,859,157
1 - 1 - 1 - 1	General Funds	\$231,859,157	\$200,859,157	\$312,952,157	\$185,859,157
TOTAL	PUBLIC FUNDS	\$231,859,157	\$200,859,157	\$312,952,157	\$185,859,157
	ial Fraud pose of this appropriation is to identify and take appr	opriate action to deter insura	nce fraud.	Continua	tion Budget
TOTAL	STATE FUNDS	\$6,922,160	\$6,922,160	\$6,922,160	\$6,922,160
	General Funds	\$6,922,160	\$6,922,160	\$6,922,160	\$6,922,160
TOTAL	AGENCY FUNDS	\$541,294	\$541,294	\$541,294	\$541,294
	overnmental Transfers	\$541,294	\$541,294	\$541,294	\$541,294
	rgovernmental Transfers Not Itemized	\$541,294	\$541,294	\$541,294	\$541,294
TOTAL	PUBLIC FUNDS	\$7,463,454	\$7,463,454	\$7,463,454	\$7,463,454
219.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec		The second secon	it-eligible state	employees
State G	eneral Funds	\$79,706	\$79,706	\$79,706	\$79,706
219.2	Increase funds to reflect an adjustment to a administered insurance programs.	agency premiums for Dep	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$43,797	\$43,797	\$43,797	\$43,797
219.3	Increase funds to reflect an adjustment in T	eamWorks billings.			
	eneral Funds	\$2,296	\$5,291	\$5,291	\$5,291
219.4	Increase funds to reflect an adjustment in N	Merit System Assessment	billings.		
State G	eneral Funds	\$108	\$108	\$108	\$108
219.5	Increase funds to provide for a \$2,000 salar increase retention. (S and CC:Increase fund total) for criminal investigators to reduce to	s to provide an additiona	al \$2,000 salary		
State G	eneral Funds		\$166,064	\$166,064	\$77,948
	100 Special Fraud			Appropria	tion (HB 19)
	pose of this appropriation is to identify and take appr			67 217 126	67 130 010
IUTAL	STATE FUNDS	\$7,048,067 \$7,048,067	\$7,217,126 \$7,217,126	\$7,217,126 \$7,217,126	\$7,129,010
E+-+-	General Funds	\$541,294	\$541,294	\$541,294	\$541,294
	AGENCY FUNDS				
TOTAL	AGENCY FUNDS	\$541,294	\$541,294	\$541,294	355555555
TOTAL	AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized				\$541,294 \$541,294

Section 30: Investigation, Georgia Bureau of

HB 19	(FY 2024G)	Governor	House	Senate	cc
		Sec	tion Total - C	ontinuation	
TOTAL S	STATE FUNDS	\$198,119,971	\$198,119,971	\$198,119,971	\$198,119,971
235,62	General Funds	\$198,119,971	\$198,119,971	\$198,119,971	\$198,119,971
TOTAL	FEDERAL FUNDS	\$88,560,663	\$88,560,663	\$88,560,663	\$88,560,663
	al Funds Not Itemized	\$87,658,119	\$87,658,119	\$87,658,119	\$87,658,119
	orary Assistance for Needy Families	\$902,544	\$902,544	\$902,544	\$902,544
	porary Assistance for Needy Families Grant CFDA93.558	\$902,544	\$902,544	\$902,544	\$902,544
	AGENCY FUNDS	\$34,109,091	\$34,109,091	\$34,109,091	\$34,109,09
	overnmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,45
	rgovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,45
	and Services	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
W 200	s and Services Not Itemized	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
	NTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
	Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
	ncy to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL	PUBLIC FUNDS	\$321,053,028	\$321,053,028	\$321,053,028	\$321,053,028
		CARL ACTUAL TO	tion Total - F	inal	
	STATE FUNDS	\$199,307,810	\$210,797,562	\$210,435,762	\$214,684,733
A TO TO ST	General Funds	\$199,307,810	\$210,797,562	\$210,435,762	\$214,684,733
O'MAN COM	FEDERAL FUNDS	\$88,560,663	\$88,560,663	\$88,560,663	\$88,560,663
	al Funds Not Itemized	\$87,658,119	\$87,658,119	\$87,658,119	\$87,658,119
	orary Assistance for Needy Families	\$902,544	\$902,544	\$902,544	\$902,544
	porary Assistance for Needy Families Grant CFDA93.558	\$902,544	\$902,544	\$902,544	\$902,544
C. D. 00 CD 0	AGENCY FUNDS	\$34,109,091	\$34,109,091	\$34,109,091	\$34,109,093
C 7 19 . 7 1	overnmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,45
	rgovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
1.777.1	and Services	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
	s and Services Not Itemized	\$32,380,640	\$32,380,640	\$32,380,640	\$32,380,640
	NTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
	Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
	ncy to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
IOIAL	PUBLIC FUNDS	\$322,240,867	\$333,730,619	\$333,368,819	\$337,617,790
Buro	au Administration			Continua	tion Budget
C. Gillia.	pose of this appropriation is to provide the highest quality in	vestigative, scientific,	information servic		
of main	taining law and order and protecting life and property.				
TOTAL S	STATE FUNDS	\$10,126,853	\$10,126,853	\$10,126,853	510,126,853
	General Funds	\$10,126,853	\$10,126,853	\$10,126,853	\$10,126,853
	FEDERAL FUNDS	512,600	\$12,600	\$12,600	\$12,600
240137	al Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
	AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
	overnmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
	rgovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
	NTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
	Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
	ncy to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
-	PUBLIC FUNDS	\$10,477,756	\$10,477,756	510,477,756	\$10,477,756
220.1	Increase funds to provide a \$2,000 cost-of-living of	adjustment for all	full-time, benef	it-eliaible state	employees
220.1	effective July 1, 2023 to address agency recruitme			it end ove ators	cp.o/ccs
State G	eneral Funds	\$125,535	\$125,535	\$125,535	\$125,535
220.2	Increase funds to reflect an adjustment to agency administered insurance programs.	premiums for De	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$14,198	\$14,198	\$14,198	\$14,198
220.3	Increase funds to reflect an adjustment in TeamV				Sec.
	eneral Funds	\$1,283	\$2,957	\$2,957	\$2,957
	Increase funds to reflect an adjustment in Merit S			es non	da mo
	eneral Funds	\$1,787	\$1,787	\$1,787	\$1,787
220.5	Eliminate funds for one-time start-up funding ass	ociated with a nev	w position fund	ed for FY2023.	
	eneral Funds	(\$13,501)	(\$13,501)		(\$13,501
Profe O	Citation i utilus	14 40/004/	11.0012.21	10,000,000	4.5-124.000

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
220.6	Increase funds to provide for a \$2,000 sale increase retention. (S and CC:Increase fund total) for special agents to reduce turnove	ds to provide an additiona			
State G	General Funds		\$7,016	\$14,032	\$14,032
220.7	Reflect and utilize \$1,100,000 from FY202: recognize \$550,000 in existing funds to co. \$1,100,000 from FY2023 to continue facilii	ntinue facility security upg	rity upgrades. (I grades)(CC:YES;	H:YES)(S:Reduc Reflect and uti	e funds and lize
State G	General Funds		\$0	(\$550,000)	\$0
220.	100 Bureau Administration			Appropriat	ion (HB 19
	rpose of this appropriation is to provide the highest q		nformation service		
	ntaining law and order and protecting life and proper STATE FUNDS		*** *** ***		
	General Funds	\$10,256,155 \$10,256,155	\$10,264,845 \$10,264,845	\$9,721,861 \$9,721,861	\$10,271,861
	FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$10,271,861
	ral Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL	AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Inter	governmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
	ergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
WE WISE	INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
	Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
and the state of t	ency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL	PUBLIC FUNDS	\$10,607,058	\$10,615,748	\$10,072,764	\$10,622,764
C-1	inal Justice Information Services			Continuat	ion Budge
The pur	rpose of this appropriation is to provide the State of C ion of the Automated Fingerprint Identification Systet tive Order Registry, Sexual Violent Offender Registry,	m, Criminal History System, Crir	minal Justice Infor	tion services throu	gh the
The pur operati Protect	rpose of this appropriation is to provide the State of C ion of the Automated Fingerprint Identification System	m, Criminal History System, Crir	minal Justice Infor	tion services throu mation Services ne	gh the etwork,
The pur operati Protect	rpose of this appropriation is to provide the State of C ion of the Automated Fingerprint Identification Syster tive Order Registry, Sexual Violent Offender Registry,	m, Criminal History System, Crir and the Uniform Crime Reporti	minal Justice Informing Program.	tion services throu	gh the etwork, \$2,344,378
The pur operation Protect TOTAL State	rpose of this appropriation is to provide the State of (ion of the Automated Fingerprint Identification Syster tive Order Registry, Sexual Vialent Offender Registry, STATE FUNDS	m, Criminal History System, Crir and the Uniform Crime Reporti \$2,344,378	minal Justice Informing Program, \$2,344,378	tion services throu mation Services ne \$2,344,378	gh the etwork, \$2,344,378 \$2,344,378
The pur operation Protect TOTAL State TOTAL	rpose of this appropriation is to provide the State of C ion of the Automated Fingerprint Identification System tive Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds	m, Criminal History System, Crir and the Uniform Crime Reporti \$2,344,378 \$2,344,378	ninal Justice Informa ng Program. \$2,344,378 \$2,344,378	tion services throu mation Services ne \$2,344,378 \$2,344,378	gh the etwork, \$2,344,378 \$2,344,378 \$11,500,000
The pur operate Protect TOTAL State TOTAL Sales Sales	rpose of this appropriation is to provide the State of Clan of the Automated Fingerprint Identification System tive Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized	m, Criminal History System, Crir and the Uniform Crime Reporti \$2,344,378 \$2,344,378 \$11,500,000	sinal Justice Informag Program. \$2,344,378 \$2,344,378 \$11,500,000	\$2,344,378 \$2,344,378 \$11,500,000	gh the etwork, \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000
The pur operate Protect TOTAL State TOTAL Sales Sales	rpose of this appropriation is to provide the State of Clan of the Automated Fingerprint Identification System tive Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services	m, Criminal History System, Crir and the Uniform Crime Reporti \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000	gh the etwork, \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000
The purioperation operation of the Protect TOTAL State TOTAL Sales Sales TOTAL	rpose of this appropriation is to provide the State of Clan of the Automated Fingerprint Identification System tive Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized	m, Criminal History System, Crim and the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378
The purioperation operation of the purioperation of	rpose of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification System of the Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-	m, Criminal History System, Crim and the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees
The purioperation operation of the purioperation of	rpose of this appropriation is to provide the State of Clion of the Automated Fingerprint Identification System of the Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- seneral Funds	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all filter for the continuous formula and retention in \$73,805	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefiteds.	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 *t-eligible state	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees
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The puroperation operation of the puroperation	rpose of this appropriation is to provide the State of Clon of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of the Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency reseneral Funds Increase funds to reflect an adjustment to administered insurance programs.	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all fill for a fill fill from the cruitment and retention in \$73,805 agency premiums for Dep	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805
The puroperation of the pu	rpose of this appropriation is to provide the State of Clon of the Automated Fingerprint Identification Systems of Control of the Automated Fingerprint Identification Systems of Control o	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all fill for a fill fill from the cruitment and retention in \$73,805 agency premiums for Dep	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices
The puroperation operation of the puroperation	rpose of this appropriation is to provide the State of Clion of the Automated Fingerprint Identification System of the Automated Fingerprint Identification System Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency residential Funds Increase funds to reflect an adjustment to administered insurance programs. Seneral Funds Increase funds to reflect an adjustment in	m, Criminal History System, Crir and the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all ficeruitment and retention in \$73,805 agency premiums for Dep \$5,651 TeamWorks billings.	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 partment of Adr \$5,651	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 *t-eligible state \$73,805 ministrative Ser	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices
The puroperation operation of the puroperation	rpose of this appropriation is to provide the State of Clon of the Automated Fingerprint Identification System of the Automated Fingerprint Identification System Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency resident Funds Increase funds to reflect an adjustment to administered insurance programs. General Funds Increase funds to reflect an adjustment in General Funds Increase funds to reflect an adjustment in General Funds Increase funds to reflect an adjustment in General Funds Increase funds to reflect an adjustment in General Funds	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$13,844,000 \$14,500,000 \$13,844,000 \$14,500,000 \$1	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adr \$5,651 \$1,178 billings.	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 It-eligible state \$73,805 ministrative Ser \$5,651 \$1,178	gh the etwork, \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$1,178
The purioperation operation of the purioperation of	rpose of this appropriation is to provide the State of Clon of the Automated Fingerprint Identification Systems of Control of the Automated Fingerprint Identification Systems of Control o	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$13,844,000 \$14,500,000 \$13,844,000 \$14,500,000 \$1	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adr \$5,651 \$1,178 billings. \$711	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 #t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711	gh the etwork, \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178
The purioperation operation of the purioperation of	rpose of this appropriation is to provide the State of Clon of the Automated Fingerprint Identification System of the Automated Fingerprint Identification System Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency resident Funds Increase funds to reflect an adjustment to administered insurance programs. General Funds Increase funds to reflect an adjustment in General Funds Increase funds to reflect an adjustment in General Funds Increase funds to reflect an adjustment in General Funds Increase funds to reflect an adjustment in General Funds	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$11,500,000 \$13,844,378 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$11,500,000 \$13,844,000 \$13,844,000 \$14,500,000 \$13,844,000 \$14,500,000 \$1	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adr \$5,651 \$1,178 billings.	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 It-eligible state \$73,805 ministrative Ser \$5,651 \$1,178	gh the etwork, \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178
The puroperation operation of the puroperation	rpose of this appropriation is to provide the State of Clon of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of Control of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of the Automated Funds of the Automated Funds of the Funds of th	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all fill for a fill fill for a fill fill for a fill fill fill fill fill fill fill fi	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 tartment of Adr \$5,651 \$1,178 billings. \$711 Information Ce \$4,925,155	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711 nter. \$4,925,155	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178 \$4,925,155 ion (HB 19)
The puroperation of the pu	rpose of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of Control of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of this appropriation is to provide a \$2,000 cost-of-effective July 1, 2023 to address agency resembled Funds Increase funds to reflect an adjustment to administered insurance programs. Seneral Funds Increase funds to reflect an adjustment in ideneral Funds Increase funds to reflect an adjustment in ideneral Funds Increase funds to reflect an adjustment in ideneral Funds Increase funds for maintenance and collabilities and collabilities of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems of the Identification Systems of the Identification Systems of Identi	m, Criminal History System, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all ficultiment and retention in \$73,805 agency premiums for Dep \$5,651 TeamWorks billings. \$511 Merit System Assessment \$711 Foration of Georgia Crime of Georgia With essential information, Criminal History System, Criminal History S	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adr \$5,651 \$1,178 billings. \$711 Information Ce \$4,925,155	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711 mter. \$4,925,155 Appropriat	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178 \$4,925,155 ion (HB 19 gh the
The puroperation operation of the puroperation of the puroperation of the puroperation operation	rpose of this appropriation is to provide the State of Clon of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of Control of the Automated Fingerprint Identification Systems of the Automated Fingerprint Identification Systems of the Automated Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency resembled Funds Increase funds to reflect an adjustment to administered insurance programs. Seneral Funds Increase funds to reflect an adjustment in ideneral Funds Increase funds to reflect an adjustment in ideneral Funds Increase funds to reflect an adjustment in ideneral Funds Increase funds for maintenance and collabilities funds Increase funds for maintenance and collabilities of this appropriation is to provide the State of Clin of the Automated Fingerprint Identification Systems of this appropriation is to provide the State of Clin of the Automated Fingerprint Identification Systems o	stand the Uniform Crime Reportion of the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 \$15,000 \$15,000,000 \$13,844,378 \$15,000,000 \$13,844,378 \$15,000,000 \$13,844,378 \$15,000,000 \$13,844,378 \$15,000,000 \$13,844,378 \$15,000,000 \$13,844,378 \$15,000,000 \$13,844,378 \$15,000,000 \$13,844,378 \$15,000,000 \$15,000	\$2,344,378 \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adr \$5,651 \$1,178 billings. \$711 Information Ce \$4,925,155 ion and identification of Program.	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711 mter. \$4,925,155 Appropriat tion services through and ton Services necessity.	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178 \$4,925,155 ion (HB 19 gh the etwork,
The puroperation of the pu	rpose of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systemics Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- ieneral Funds Increase funds to reflect an adjustment to administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in- ieneral Funds Increase funds to reflect an adjustment in- ieneral Funds Increase funds to reflect an adjustment in- ieneral Funds Increase funds for maintenance and collab ieneral Funds Increase funds for maintenance and collab ieneral Funds Increase funds for maintenance and collab ieneral Funds 100 Criminal Justice Information Serv rpose of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification System tive Order Registry, Sexual Violent Offender Registry, STATE FUNDS	m, Criminal History System, Crimand the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all ficturity and retention in \$73,805 agency premiums for Dep \$5,651 TeamWorks billings. \$511 Merit System Assessment \$711 Foration of Georgia Crime for all ficturity and the Uniform Crime Reportion of Georgia With essential informate and the Uniform Crime Reportion of Grime Reportion of	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adr \$5,651 \$1,178 billings. \$711 Information Ce \$4,925,155 ion and identification of Program. \$7,350,878	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711 mter. \$4,925,155 Appropriat tion services throumation Services ne	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178 \$711 \$4,925,155 ion (HB 19 gh the etwork, \$7,350,878
The puroperation of the pu	rpose of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems of Control of the Automated Fingerprint Identification Systems of Control of Provide Registry, STATE FUNDS General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- inneral Funds Increase funds to reflect an adjustment to administered insurance programs. Increase funds to reflect an adjustment in- inneral Funds Increase funds to reflect an adjustment in- inneral Funds Increase funds to reflect an adjustment in- inneral Funds Increase funds for maintenance and collab- inneral Funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds	m, Criminal History System, Crimand the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all fill fill fill fill fill fill fill	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adri \$5,651 \$1,178 billings. \$711 Information Ce \$4,925,155 ion and identification of Program. \$7,350,878 \$7,350,878 \$7,350,878	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711 mter. \$4,925,155 Appropriat tion services throumation Services new \$7,350,878 \$7,350,878 \$7,350,878	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178 \$711 \$4,925,155 ion (HB 19 gh the etwork, \$7,350,878 \$7,350,878
The puroperation of the pu	rpose of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems or Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- seneral Funds Increase funds to reflect an adjustment to administered insurance programs. Seneral Funds Increase funds to reflect an adjustment in seneral Funds Increase funds to reflect an adjustment in seneral Funds Increase funds to reflect an adjustment in seneral Funds Increase funds for maintenance and collab General Funds Increase funds for maintenance and collab General Funds 100 Criminal Justice Information Serv rpase of this appropriation is to provide the State of Clinn of the Automated Fingerpint Identification Systei tive Order Registry, Sexual Violent Offender Registry, STATE FUNDS General Funds AGENCY FUNDS	m, Criminal History System, Criminal the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 Fliving adjustment for all filter for the cruitment and retention in \$73,805 agency premiums for Dep \$5,651 TeamWorks billings. \$511 Merit System Assessment \$711 Foration of Georgia Crime for the cruitment History System, Criminal H	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adri \$5,651 \$1,178 billings. \$711 Information Ce \$4,925,155 ion and identificat minal Justice Informag Program. \$7,350,878 \$7,350,878 \$11,500,000	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711 mter. \$4,925,155 Appropriat tion services new \$7,350,878 \$7,350,878 \$11,500,000	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 \$73,805 \$13,844,378 \$73,805 \$1,178 \$7,110 \$4,925,155 \$1,178 \$7,350,878 \$7,350,878 \$7,350,878 \$7,350,878 \$11,500,000
The puroperation of the pu	rpose of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems of Control of the Automated Fingerprint Identification Systems of Control of Provide Registry, STATE FUNDS General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- inneral Funds Increase funds to reflect an adjustment to administered insurance programs. Increase funds to reflect an adjustment in- inneral Funds Increase funds to reflect an adjustment in- inneral Funds Increase funds to reflect an adjustment in- inneral Funds Increase funds for maintenance and collab- inneral Funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds Increase of this appropriation is to provide the State of Clinn of the Automated Fingerprint Identification Systems Increase funds	stand the Uniform Crime Reportion of the Uniform Crime Reportion \$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000 \$13,844,378 \$1,500,000	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 ull-time, benefit eeds. \$73,805 artment of Adri \$5,651 \$1,178 billings. \$711 Information Ce \$4,925,155 ion and identification of Program. \$7,350,878 \$7,350,878	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$11,500,000 \$13,844,378 t-eligible state \$73,805 ministrative Ser \$5,651 \$1,178 \$711 mter. \$4,925,155 Appropriat tion services throumation Services new \$7,350,878 \$7,350,878 \$7,350,878	\$2,344,378 \$2,344,378 \$11,500,000 \$11,500,000 \$13,844,378 employees \$73,805 vices \$5,651 \$1,178 \$711 \$4,925,155 ion (HB 19 gh the etwork, \$7,350,878

HB 19 (FY 2024G) Governor House Senate CC

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$55,387,473	\$55,387,473	\$55,387,473	\$55,387,473
State General Funds	\$55,387,473	\$55,387,473	\$55,387,473	\$55,387,473
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services	\$5,856	\$5,856	\$5,856	55,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$57,695,509	\$57,695,509	\$57,695,509	\$57,695,509

222.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$1,089,702 \$1,089,702 \$1,089,702 \$1,089,702

222.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State General Funds		\$105,720	\$105,720	\$105,720	\$105,720
222.3 Increase fun	ds to reflect an adjustment in Tec	amWorks billings.			
State General Funds		\$9,556	\$22,023	\$22,023	\$22,023
222.4 Increase fun	ds to reflect an adjustment in Me	erit System Assessment bi	Illings.		
State General Funds		\$13,304	\$13,304	\$13,304	\$13,304

222.5 Eliminate funds for one-time start-up funding associated with new crime lab positions funded for FY2023.

State General Funds (\$887,808) (\$887,808) (\$887,808) (\$887,808)

222.6 Reduce one-time start-up funds associated with new medical examiner office positions funded for FY2023.

State General Funds (\$54,099) (\$54,099) (\$54,099) (\$54,099)

222.7 Recognize existing funds (\$170,000) to outsource training new scientists. (H:YES)(S:YES)

State General Funds \$0 \$0

222.8 Increase funds and stagger start dates for 14 scientists, two crime lab assistant managers, two crime lab technicians, two evidence receiving technicians, one IT business analyst and associated operations in the Firearms, Chemistry, and Toxicology sections to process incoming evidence.

State General Funds \$1,497,368 \$1,497,368 \$1,497,368

222.100 Forensic Scientific Services

Appropriation (HB 19)

\$0

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$55,663,848	\$57,173,683	\$57,173,683	\$57,173,683
State General Funds	\$55,663,848	\$57,173,683	\$57,173,683	\$57,173,683
TOTAL FEDERAL FUNDS	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
Federal Funds Not Itemized	\$2,302,180	\$2,302,180	\$2,302,180	\$2,302,180
TOTAL AGENCY FUNDS	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services	\$5,856	\$5,856	\$5,856	\$5,856
Sales and Services Not Itemized	\$5,856	\$5,856	\$5,856	\$5,856
TOTAL PUBLIC FUNDS	\$57,971,884	\$59,481,719	\$59,481,719	\$59,481,719

Forensic Scientific Services - Special Project

Continuation Budget

The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

TOTAL STATE FUNDS	\$975,000	\$975,000	\$975,000	\$975,000
State General Funds	\$975,000	\$975,000	\$975,000	\$975,000
TOTAL PUBLIC FUNDS	\$975,000	\$975,000	\$975,000	\$975,000

HB 19	(FY 2024G)	Governor	House	Senate	CC
223.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$3,391	\$3,391	\$3,391	\$3,391
223.2	Eliminate funds for one-time start-up fu	inding associated with new p	ositions funded	for FY2023.	
	eneral Funds	(\$18,197)		(\$18,197)	(\$18,197
222 1	LOO Forensic Scientific Services - Sp	acial Project		Annropriat	ion /UP 10
	pose of this appropriation is to fund a Medical Ex	And the transfer that the state of the state	se funds for three	Appropriat	
admini	strative assistant, 11 death investigator specialist	s (DIS), and one DIS supervisor in th	he Macon Medica	Examiner's Office	to address
	ed worklood. STATE FUNDS	\$960,194	\$960,194	\$960,194	\$960,194
	General Funds	\$960,194	\$960,194	\$960,194	\$960,194
TOTAL	PUBLIC FUNDS	\$960,194	\$960,194	\$960,194	\$960,194
Regio	onal Investigative Services			Continuat	ion Budget
in the in the follo	pose of this appropriation is to identify, collect, p nvestigation, identification, arrest and prosecution owing specialized units: binga unit, anti-terrorist t nications center, regional drug enforcement, and	n of individuals. The purpose of this eam, forensic art, bomb disposal u	s appropriation is	also to coordinate	and operate
TOTAL	STATE FUNDS	\$60,952,390	\$60,952,390	\$60,952,390	\$60,952,390
10000	General Funds	\$60,952,390	\$60,952,390	\$60,952,390	\$60,952,390
	FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
	al Funds Not Itemized AGENCY FUNDS	\$1,812,153 \$1,724,650	\$1,812,153 \$1,724,650	\$1,812,153	\$1,812,153
	overnmental Transfers	\$1,653,451	\$1,653,451	\$1,724,650 \$1,653,451	\$1,724,650
1	rgovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
	and Services	\$71,199	\$71,199	\$71,199	\$71,199
	s and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL	PUBLIC FUNDS	\$64,489,193	\$64,489,193	\$64,489,193	\$64,489,193
224.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$1,277,461	\$1,386,633	\$1,386,633	\$1,386,633
24.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$134,344	\$134,344	\$134,344	\$134,344
224,3	Increase funds to reflect an adjustment	in TeamWorks billings.			
state G	eneral Funds	\$12,143	\$27,985	\$27,985	\$27,985
224.4	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
State G	eneral Funds	\$16,905	\$16,905	\$16,905	\$16,905
224.5	Eliminate funds for one-time start-up fu	unding associated with new p	ositions funded	for FY2023.	
State G	eneral Funds	(\$1,492,107)	(\$1,492,107)	(\$1,492,107)	(\$1,492,107
224.6	Increase funds, including \$304,700 in or system to a cloud-based system. (H and				
State C	system to a cloud-based system) eneral Funds	\$577,100	\$110,205	\$110,205	\$110,205
state G					600.60
224.7	Increase funds to provide for a \$2,000 s increase retention. (S and CC:Increase for total) for special agents to reduce turns	unds to provide an additiona			
State G	General Funds		\$1,097,904	\$2,195,808	\$2,195,808
224.8	Add funds for new leads tracking syster capabilities.	n to increase efficiency and e	nhance techno	logical investig	ative
State G	Seneral Funds		\$705,000	\$705,000	\$705,000
	Increase funds to establish and operate	a cold case specialty unit			
224.9	increase junas to establish and operate	a cola case specialty will.	\$2,745,149	\$2,745,149	\$5,490,29
State C	reneral runus		A	ABIL DESERTE	40,100,20

HB 19	9 (FY 2024G)	Governor	House	Senate	cc
224.	100 Regional Investigative Services			Appropriat	ion (HB 19
The pu	rpose of this appropriation is to identify, collect, preserve, and investigation, identification, arrest and prosecution of individu	d process evidence loca	ated during crime	scene investigatio	ns, and to assist
the foll	lowing specialized units: bingo unit, anti-terrorist team, foren	sic art, bomb disposal	unit, high technol	agy investigations	unit,
	unications center, regional drug enforcement, and polygraph			3) 111111111111111111111111111111111111	
	STATE FUNDS	\$61,478,236	\$65,684,408	\$66,782,312	\$69,527,461
	General Funds	\$61,478,236	\$65,684,408	\$66,782,312	\$69,527,46
	FEDERAL FUNDS ral Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
2 1000	AGENCY FUNDS	\$1,812,153 \$1,724,650	\$1,812,153	\$1,812,153 \$1,724,650	\$1,812,153
	governmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Inte	ergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,45
41000	and Services	\$71,199	\$71,199	\$71,199	\$71,199
	es and Services Not Itemized PUBLIC FUNDS	\$71,199 \$65,015,039	\$71,199 \$69,221,211	\$71,199 \$70,319,115	\$73,064,264
		Contraction of the Contraction o	7564557552	201021423	4.765.766
	inal Justice Coordinating Council			Continua	tion Budge
	rpase of this appropriation is to improve and coordinate crimi inities, and award grants.	inal justice efforts thro	ughout Georgia, h	elp create safe an	d secure
	2000 C.				
-	STATE FUNDS	\$17,798,414	\$17,798,414	\$17,798,414	\$17,798,414
	General Funds	\$17,798,414	\$17,798,414	\$17,798,414	\$17,798,414
	FEDERAL FUNDS	\$84,133,730	\$84,133,730	\$84,133,730	\$84,133,730
	ral Funds Not Itemized porary Assistance for Needy Families	\$83,231,186	\$83,231,186	\$83,231,186	\$83,231,186
	porary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93,558	\$902,544 \$902,544	\$902,544 \$902,544	\$902,544 \$902,544	\$902,544 \$902,544
	AGENCY FUNDS	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
	and Services	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
Sale	es and Services Not Itemized	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
TOTAL	PUBLIC FUNDS	\$122,735,729	\$122,735,729	\$122,735,729	\$122,735,729
225.1	Increase funds to provide a \$2,000 cost-of-living of effective July 1, 2023 to address agency recruitments			it-eligible state	employees
State G	ieneral Funds	\$61,954	\$418,321	\$418,321	\$418,321
225.2	Increase funds to reflect an adjustment to agency administered insurance programs.	premiums for Dep	partment of Adi	ministrative Sei	rvices
State G	ieneral Funds	\$5,558	\$5,558	\$5,558	\$5,558
225.3	Reduce funds to reflect an adjustment in Merit Sy	stem Assessment l	billings.		
State G	eneral Funds	(\$879)	(\$879)	(\$879)	(\$879
225.4	Increase funds for one position to administer the (2021 Session).	sexual assault kit t	racking system	in accordance	with HB255
State G	eneral Funds	\$94,250	\$94,250	\$94,250	\$94,250
225.5	Increase funds to annualize funds for recruitment	and retention.			
	ieneral Funds		\$890,924	\$0	\$890,924
	Increase funds for personnel and operations for to	he Georgia Crime V	The state of the s		2503300
State G	eneral Funds		\$4,566,146	\$4,566,146	\$4,566,146
225.7	Reduce funds for one-time funding for training gr	ants.		and Water	
State G	ieneral Funds		(\$7,500,000)	(\$5,000,000)	(\$6,250,000
225.8	Increase funds for drug abuse resistance education	on training.			
State G	eneral Funds				\$50,000
	100 Criminal Justice Coordinating Council			Appropriat	
	rpose of this appropriation is to improve and coordinate crim	inal justice efforts thro	ughout Georgia, h	elp create safe an	d secure
	unities, and award grants. STATE FUNDS	\$17,959,297	\$16,272,734	\$17,881,810	\$17,572,734
	General Funds	\$17,959,297	\$16,272,734	\$17,881,810	\$17,572,734
	FEDERAL FUNDS	\$84,133,730	\$84,133,730	\$84,133,730	\$84,133,730
	ral Funds Not Itemized	\$83,231,186	\$83,231,186	\$83,231,186	\$83,231,186
20.1	porary Assistance for Needy Families	\$902,544	\$902,544	\$902,544	\$902,544
	nporary Assistance for Needy Families Grant CFDA93.558	\$902,544	\$902,544	\$902,544	\$902,544

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
Sales and Services	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
Sales and Services Not Itemized	\$20,803,585	\$20,803,585	\$20,803,585	\$20,803,585
TOTAL PUBLIC FUNDS	\$122,896,612	\$121,210,049	\$122,819,125	\$122,510,049

Criminal Justice Coordinating Council: Council of **Accountability Court Judges**

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$35.873.515	\$35.873.515	\$35.873.515	\$35.873.515
State General Funds	\$35,873,515	\$35,873,515	\$35,873,515	ALC: LOCATION
TOTAL FEDERAL FUNDS				\$35,873,515
	\$300,000	\$300,000	\$300,000	\$300,000
Federal Funds Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$36,173,515	\$36,173,515	\$36,173,515	\$36,173,515

226.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$27,132 \$27,132

226.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

\$2,886 \$2.886 \$2.886 \$2,886 226.3 Reduce funds to reflect an adjustment in Merit System Assessment billings. State General Funds

(\$457)

(\$457)

226.100 Criminal Justice Coordinating Council: Council of Appropriation (HB 19) **Accountability Court Judges**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$35,903,076	\$35,903,076	\$35,903,076	\$35,903,076
State General Funds	\$35,903,076	\$35,903,076	\$35,903,076	\$35,903,076
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Federal Funds Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$36,203,076	\$36,203,076	\$36,203,076	\$36,203,076

Criminal Justice Coordinating Council: Family Violence

Continuation Budget

(\$457)

(\$457)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$14,661,948	\$14,661,948	\$14,661,948	\$14,661,948
State General Funds	\$14,661,948	\$14,661,948	\$14,661,948	\$14,661,948
TOTAL PUBLIC FUNDS	\$14,661,948	\$14,661,948	\$14,661,948	\$14,661,948

227.1 Increase funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.

\$2,525,796 \$1,262,898 State General Funds

227.100 Criminal Justice Coordinating Council: Family Violence

Appropriation (HB 19)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide,

TOTAL STATE FUNDS	\$14,001,948	517,187,744	\$14,001,948	212,924,840
State General Funds	\$14,661,948	\$17,187,744	\$14,661,948	\$15,924,846
TOTAL PUBLIC FUNDS	\$14,661,948	\$17,187,744	\$14,661,948	\$15,924,846

HB 19 (FY 2024G) Governor House Senate CC

Section 31: Juvenile Justice, Department of

	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$350,946,653	\$350,946,653	\$350,946,653	\$350,946,653
State General Funds	\$350,946,653	\$350,946,653	\$350,946,653	\$350,946,653
TOTAL FEDERAL FUNDS	\$6,418,775	\$6,418,775	\$6,418,775	\$6,418,775
Federal Funds Not Itemized	\$5,418,775	\$5,418,775	\$5,418,775	\$5,418,775
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
OTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$357,600,428	\$357,600,428	\$357,600,428	\$357,600,428
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$359,919,053	\$360,723,576	\$360,723,576	\$360,723,576
State General Funds	\$359,919,053	\$360,723,576	\$360,723,576	\$360,723,576
OTAL FEDERAL FUNDS	\$6,418,775	\$6,418,775	\$6,418,775	\$6,418,775
Federal Funds Not Itemized	\$5,418,775	\$5,418,775	\$5,418,775	\$5,418,775
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$366,572,828	5367,377,351	\$367,377,351	\$367,377,351

Community Service

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitaring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$100,694,935	\$100,694,935	\$100,694,935	\$100,694,935
State General Funds	\$100,694,935	\$100,694,935	\$100,694,935	\$100,694,935
TOTAL FEDERAL FUNDS	\$1,182,047	\$1,182,047	\$1,182,047	\$1,182,047
Federal Funds Not Itemized	\$182,047	\$182,047	\$182,047	\$182,047
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$102,111,982	\$102,111,982	\$102,111,982	\$102,111,982

228.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$2,156,545 \$2,156,545 \$2,156,545 \$2,156,545

228.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services

administered insurance programs.

State General Funds \$56,216 \$56,216 \$56,216 \$56,216

228.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds \$12,404 \$28,586 \$28,586 \$28,586

228.4 Reduce funds to reflect an adjustment in Merit System Assessment billings.

228.5 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.

State General Funds \$9,425 \$9,425 \$9,425 \$9,425

(\$2,140)

(\$2,140)

(\$2,140)

(\$2,140)

State General Funds

HB 19 (FY 2024G) Governor House Senate CC

228.6 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds \$379,940 \$379,940 \$379,940

228.100 Community Service

Appropriation (HB 19)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic manitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$102,927,385	\$103,323,507	\$103,323,507	\$103,323,507
State General Funds	\$102,927,385	\$103,323,507	\$103,323,507	\$103,323,507
TOTAL FEDERAL FUNDS	\$1,182,047	\$1,182,047	\$1,182,047	\$1,182,047
Federal Funds Not Itemized	\$182,047	\$182,047	\$182,047	\$182,047
Foster Care Title IV-E CFDA93.658	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services	\$60,000	\$60,000	\$60,000	\$60,000
Sales and Services Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Transfers	\$175,000	\$175,000	\$175,000	\$175,000
FF Medical Assistance Program CFDA93.778	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$104,344,432	\$104,740,554	\$104,740,554	\$104,740,554

Departmental Administration (DJJ)

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482
State General Funds	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482
TOTAL PUBLIC FUNDS	\$26,725,482	\$26,725,482	\$26,725,482	\$26,725,482

229.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$562,985 \$562,985 \$562,985 \$562,985

229.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State G	Seneral Funds	\$22,010	\$22,010	\$22,010	\$22,010
229.3	Increase funds to reflect an adjustment in TeamW	orks billings.			
State G	General Funds	\$4,857	\$11,193	\$11,193	\$11,193
229.4	Reduce funds to reflect an adjustment in Merit Sys	stem Assessment bill	lings.		
State G	Seneral Frinds	(\$838)	(\$838)	(\$838)	(\$838)

229.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds \$104,230 \$104,230 \$104,230

229.6 The department shall study recruitment and retention strategies to reduce turnover and report back to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by July 1, 2023. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

229.100 Departmental Administration (DJJ)

Appropriation (HB 19)

The purpose of this appropriation is to protect and se	rve the citizens of Georgia by holding	youthful offenders	accountable for t	their actions
through the delivery of effective services in appropria	te settings.			
TOTAL STATE FUNDS	\$27,314,496	\$27,425,062	\$27,425,062	\$27,425,062
State General Funds	\$27,314,496	\$27,425,062	\$27,425,062	\$27,425,062
TOTAL PUBLIC FUNDS	\$27,314,496	\$27,425,062	\$27,425,062	\$27,425,062

	(FY 2024G)	Governor	House	Senate	CC
The pur supervi	re Commitment (YDCs) pose of this appropriation is to protect the public sion of youth including academic, recreational, vo ted to the Department's custody, ar convicted of the	cational, medical, mental health,		rovide secure care	
State TOTAL I Feder	STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS	\$87,057,718 \$87,057,718 \$2,610,313 \$2,610,313 \$89,668,031	\$87,057,718 \$87,057,718 \$2,610,313 \$2,610,313 \$89,668,031	\$87,057,718 \$87,057,718 \$2,610,313 \$2,610,313 \$89,668,031	\$87,057,718 \$87,057,718 \$2,610,313 \$2,610,313 \$89,668,031
230.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency	그렇게 하는 사람이 그렇게 하루다면서 아니라 되는 바다 되었다.		it-eligible state	employees
State G	eneral Funds	\$2,201,396	\$2,201,396	\$2,201,396	\$2,201,396
230.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	partment of Ad	ministrative Sei	rvices
State G	eneral Funds	\$58,602	\$58,602	\$58,602	\$58,602
230.3	Increase funds to reflect an adjustment	in TeamWorks billings			
22312	eneral Funds	\$12,931	\$29,800	\$29,800	\$29,800
	Reduce funds to reflect an adjustment in		2000	****	
230.4	eneral Funds			/\$2 221\	(62.221
		(\$2,231)	(\$2,231)	(\$2,231)	(\$2,231
230.5	Increase funds to adjust the state base s employees by \$2,000 effective Septemb	er 1, 2023.	No. St. amil		N. andrews
State G	eneral Funds	\$179,076	\$179,076	\$179,076	\$179,076
230.6	Utilize existing funds to implement requ	ired teacher step increases.	(G:YES)(H:YES)	(S:YES)	
State G	eneral Funds	\$0	\$0	50	\$0
230.7	Utilize existing funds to establish a Juve critical employees. (G:YES)(H:YES)(S:YES		ink to enhance	recruitment an	d retention of
State G	eneral Funds	\$0	\$0	\$0	\$0
230.8	Increase funds to provide for a \$2,000 si increase retention. (S and CC:Increase fu total) for law enforcement officers to re	unds to provide an additiona	al \$2,000 salary		
State G	eneral Funds		\$127,766	\$127,766	\$127,766
230.1	100 Secure Commitment (YDCs)			Appropriat	ion (HB 19)
The pui	pose of this appropriation is to protect the public sion of youth including academic, recreational, vo	cational, medical, mental health,	Washington Williams	rovide secure care	and
	tted to the Department's custody, or convicted of STATE FUNDS	an offense under Senate Bill 440. \$89,507,492	\$89,652,127	\$89,652,127	\$89,652,127
	General Funds	\$89,507,492	\$89,652,127	\$89,652,127	\$89,652,127
TOTAL	FEDERAL FUNDS	\$2,610,313	\$2,610,313	\$2,610,313	\$2,610,313
	al Funds Not Itemized	\$2,610,313	\$2,610,313	\$2,610,313	\$2,610,313
TOTAL	PUBLIC FUNDS	\$92,117,805	\$92,262,440	\$92,262,440	\$92,262,440
	re Detention (RYDCs)	Land to the second			tion Budget
and sup	rpose of this appropriation is to protect the public pervision of youth who are charged with crimes or e courts or awaiting placement in one of the Depa	who have been found guilty of cr	imes and are awa	iting disposition of	their cases by
TOTAL	STATE FUNDS	\$136,468,518	\$136,468,518	\$136,468,518	\$136,468,518
	General Funds	\$136,468,518	\$136,468,518	\$136,468,518	\$136,468,518
	FEDERAL FUNDS	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
	al Funds Not Itemized	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
TOTAL	PUBLIC FUNDS	\$139,094,933	\$139,094,933	\$139,094,933	\$139,094,933
231.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			it-eligible state	employees
State G	eneral Funds	\$3,335,916	\$3,335,916	\$3,335,916	\$3,335,916
	A. A	*2023/3/38		30,30,2	wrysys.

HB 19	(FY 2024G)	Governor	House	Senate	CC
231.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	partment of Ada	ministrative Se	rvices
State G	eneral Funds	\$88,355	\$88,355	\$88,355	\$88,355
231.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds	\$19,496	\$44,930	\$44,930	\$44,930
231.4	Reduce funds to reflect an adjustment i	in Merit System Assessment I	billings.		
State G	eneral Funds	(\$3,364)	(\$3,364)	(\$3,364)	(\$3,364
231.5	Increase funds to adjust the state base employees by \$2,000 effective Septemb		alaries for certi	fied teachers o	and certified
State G	eneral Funds	\$260,759	\$260,759	\$260,759	\$260,759
231.6	Utilize existing funds to implement requ	uired teacher step increases.	(G:YES)(H:YES)(S:YES)	
State G	eneral Funds	\$0	\$0	\$0.	\$0
231.7	Utilize existing funds to establish a Juve critical employees. (G:YES)(H:YES)(S:YES		ink to enhance	recruitment an	d retention of
State G	eneral Funds	\$0	\$0	\$0	\$0
231.8	Increase funds to provide for a \$2,000 s increase retention. (S and CC:Increase f total) for law enforcement officers to re	unds to provide an additiona	1 \$2,000 salary		
State G	eneral Funds		\$127,766	\$127,766	\$127,766
231.3	100 Secure Detention (RYDCs)			Appropria	tion (HB 19)
The pur and sur juvenile TOTAL	rpose of this appropriation is to protect the public pervision of youth who are charged with crimes o e courts or awaiting placement in one of the Depo STATE FUNDS General Funds	r who have been found guilty of cr	imes and are awai	rovide temporary, iting disposition o	secure care, f their cases by
14.11.14	FEDERAL FUNDS	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
	ral Funds Not Itemized	\$2,626,415	\$2,626,415	\$2,626,415	\$2,626,415
UTAL	PUBLIC FUNDS	\$142,796,095	\$142,949,295	\$142,949,295	\$142,949,29

Section 32: Labor, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$6,100,666	\$6,100,666	\$6,100,666	\$6,100,666
State General Funds	\$6,100,666	\$6,100,666	\$6,100,666	\$6,100,666
TOTAL FEDERAL FUNDS	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
Federal Funds Not Itemized	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$531,769	\$531,769	\$531,769	\$531,769
State Funds Transfers	\$531,769	\$531,769	\$531,769	\$531,769
Agency to Agency Contracts	\$531,769	\$531,769	\$531,769	\$531,769
TOTAL PUBLIC FUNDS	\$51,582,718	\$51,582,718	\$51,582,718	\$51,582,718
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$6,134,574	\$6,135,054	\$8,135,054	\$8,135,054
State General Funds	\$6,134,574	\$6,135,054	\$8,135,054	\$8,135,054
TOTAL FEDERAL FUNDS	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
Federal Funds Not Itemized	\$41,189,283	\$41,189,283	\$41,189,283	\$41,189,283
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$531,769	\$531,769	\$531,769	\$531,769
State Funds Transfers	\$531,769	\$531,769	\$531,769	\$531,769

110 13	(FY 2024G)	Governor	House	Senate	CC
CO IN COLUMN TO	ncy to Agency Contracts PUBLIC FUNDS	\$531,769 \$51,616,626	\$531,769 \$51,617,106	\$531,769 \$53,617,106	\$531,769 \$53,617,106
	ertmental Administration (DOL)	home a accor			ion Budge
The pu	pose of this program is to provide administrative supp	ort for the Labor Market Info	rmation and Unen	aployment Insurar	ce programs.
TOTAL	STATE FUNDS	\$1,730,221	\$1,730,221	\$1,730,221	\$1,730,221
	General Funds	\$1,730,221	\$1,730,221	\$1,730,221	\$1,730,221
1000	FEDERAL FUNDS	\$14,314,069	\$14,314,069	\$14,314,069	\$14,314,069
	al Funds Not Itemized AGENCY FUNDS	\$14,314,069 \$3,426,000	\$14,314,069 \$3,426,000	\$14,314,069 \$3,426,000	\$14,314,069
	governmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Inte	rgovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
	and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
	s and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$531,769 \$531,769	\$531,769 \$531,769	\$531,769 \$531,769	\$531,769 \$531,769
	ncy to Agency Contracts	\$531,769	\$531,769	\$531,769	\$531,769
	PUBLIC FUNDS	\$20,002,059	\$20,002,059	\$20,002,059	\$20,002,059
232.1	Increase funds to provide a \$2,000 cost-of-li effective July 1, 2023 to address agency recr			t-eligible state	employees
State G	eneral Funds	\$4,967	\$4,967	\$4,967	\$4,967
232.2	Increase funds to reflect an adjustment to a	gency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	administered insurance programs. General Funds	51,417	\$1,417	\$1,417	\$1,417
232.3	Increase funds to reflect an adjustment in Te		1470020	7.00	W-57 35
	eneral Funds	\$368	\$848	\$848	\$848
232.4	Increase funds to reflect an adjustment in M	*433	1000	4000	40,00
	eneral Funds	\$397	\$397	\$397	\$397
232.5	Increase funds for salary adjustments.				
State 6	eneral Funds			\$50,000	\$50,000
232.6	The Department is directed to work expeditionals also conduct labor distribution analysis. (5:Y		force payroll in	nto TeamWorks	for ability to
State G	ieneral Funds	25/(22//25/		\$0	\$0
222	100 Danastanatal Administration (DO	111		Annanulat	in- /UD 10
	100 Departmental Administration (DO rpose of this program is to provide administrative supp		rmation and Unen	Appropriat	
The same of	STATE FUNDS	\$1,737,370	\$1,737,850	\$1,787,850	\$1,787,850
	General Funds	\$1,737,370	\$1,737,850	\$1,787,850	\$1,787,850
	FEDERAL FUNDS	\$14,314,069	\$14,314,069	\$14,314,069	\$14,314,069
	ral Funds Not Itemized AGENCY FUNDS	\$14,314,069	\$14,314,069	\$14,314,069	\$14,314,069
	governmental Transfers	\$3,426,000 \$600,000	\$3,426,000	\$3,426,000	\$3,426,000
	ergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales	and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
	es and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$531,769	\$531,769	\$531,769	\$531,769
	Funds Transfers ency to Agency Contracts	\$531,769 \$531,769	\$531,769 \$531,769	\$531,769 \$531,769	\$531,769 \$531,769
The state of the s	PUBLIC FUNDS	\$20,009,208	\$20,009,688	\$20,059,688	\$20,059,688
Labo	r Market Information			Continuat	ion Budge
	rpose of this appropriation is to collect, analyze, and pu	iblish a wide array of informa	tion about the sta		A COLUMN TO THE REAL PROPERTY.
TOTAL	STATE FUNDS	\$0	\$0	\$0	sc
	General Funds	\$0	\$0.	\$0	\$0
	FEDERAL FUNDS	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
TOTAL		4	A		4
TOTAL Fede	ral Funds Not Itemized PUBLIC FUNDS	\$1,383,448 \$1,383,448	\$1,383,448 \$1,383,448	\$1,383,448 \$1,383,448	\$1,383,448 \$1,383,448

	(FY 2024G)	Governor	House	Senate	CC
222	100 Labor Market Information			Annronrint	ion /UP 10
2000	rpose of this appropriation is to collect, analyze, and p	ublish a wide array of informa	tion about the sta	Appropriat te's labor market.	
TOTAL	FEDERAL FUNDS	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
	ral Funds Not Itemized	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
TOTAL	PUBLIC FUNDS	\$1,383,448	\$1,383,448	\$1,383,448	\$1,383,448
	nployment Insurance				ion Budget
	rpase of this appropriation is to enhance Georgia's eco vers and distributing unemployment benefits to eligible	CALL CONTROL OF THE PROPERTY O	inemployment ins	urance taxes from	Georgia's
TOTAL	STATE FUNDS	\$4,370,445	\$4,370,445	\$4,370,445	\$4,370,445
State	General Funds	\$4,370,445	\$4,370,445	\$4,370,445	\$4,370,445
TOTAL	FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Feder	ral Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL	AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales	and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sale	es and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL	PUBLIC FUNDS	\$30,197,211	\$30,197,211	\$30,197,211	\$30,197,211
234.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec		the second second second second	t-eligible state	employees
State G	ieneral Funds	\$26,697	\$26,697	\$26,697	\$26,697
234.2	Increase funds to reflect an adjustment to a administered insurance programs.	igency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$62	\$62	\$62	\$62
234.3	Increase funds for salary adjustments to rej	lect loss of Wagner-Peys	er grant fundin	g.	
State G	Seneral Funds			\$1,950,000	\$1,950,000
234.:	100 Unemployment Insurance			Appropriat	ion (HB 19)
	rpose of this appropriation is to enhance Georgia's eco		inemployment ins	urance taxes from	Georgia's
	vers and distributing unemployment benefits to eligible STATE FUNDS	\$4,397,204	\$4,397,204	\$6,347,204	\$6,347,204
	General Funds	\$4,397,204	\$4,397,204	\$6,347,204	\$6,347,204
TOTAL	FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Feder	ral Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL	AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales	and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sale	es and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL	PUBLIC FUNDS	\$30,223,970	\$30,223,970	\$32,173,970	\$32,173,970
Sec	tion 33: Law, Department	of			
Sec	tion 33: Law, Department		ion Total - Co	ontinuation	
	tion 33: Law, Department		ion Total - Co \$35,426,574	ontinuation \$35,426,574	
TOTAL State	STATE FUNDS General Funds	\$35,426,574 \$35,426,574	\$35,426,574 \$35,426,574	\$35,426,574 \$35,426,574	\$35,426,574
TOTAL State TOTAL	STATE FUNDS General Funds FEDERAL FUNDS	\$35,426,574 \$35,426,574 \$3,729,332	\$35,426,574 \$35,426,574 \$3,729,332	\$35,426,574 \$35,426,574 \$3,729,332	\$35,426,574 \$3,729,332
TOTAL State TOTAL Feder	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332	\$35,426,574 \$3,729,332 \$3,729,332
TOTAL State TOTAL Feder	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	\$35,426,574 \$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151
TOTAL State TOTAL Feder TOTAL Sales	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services	\$35,426,574 \$35,426,574 \$37,29,332 \$3,729,332 \$850,151 \$850,151	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151
TOTAL State TOTAL Feder TOTAL Sales Sales	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services Not Itemized	\$ect \$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151
TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$35,426,574 \$35,426,574 \$37,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761
TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL State	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$5,426,574 \$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761
TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL State	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$35,426,574 \$35,426,574 \$37,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761
TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL State	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized	\$35,426,574 \$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$57,946,818	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818
TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL State State	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized PUBLIC FUNDS	\$5,426,574 \$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818
TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL State State TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized PUBLIC FUNDS	\$5ect \$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818 \$6473,200	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818 Sion Total - Fi	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$97,946,818
TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL State State TOTAL TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers te Fund Transfers Not Itemized PUBLIC FUNDS	\$5,426,574 \$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761 \$57,940,761 \$97,946,818	\$35,426,574 \$3,729,332 \$3,729,332 \$850,151 \$850,151 \$850,151 \$57,940,761 \$57,940,761

HB 19	9 (FY 2024G)	Governor	House	Senate	cc
TOTAL	AGENCY FUNDS	\$850,151	\$850,151	\$850,151	\$850,151
	and Services	\$850,151	\$850,151	\$850,151	\$850,151
	es and Services Not Itemized	\$850,151	\$850,151	\$850,151	\$850,151
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
State	Funds Transfers	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
Stat	te Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
TOTAL	PUBLIC FUNDS	\$98,993,444	\$102,344,120	\$102,669,120	\$102,998,518
The pui	Department of rpose of this appropriation is to serve as the attorney an array to provide binding opinions on legal questions conce	rning the state of Georgia a		ents, authorities,	
agreen	nents regarding any matter in which the state of Georgic	is involved.			
	STATE FUNDS	\$33,870,698	\$33,870,698	\$33,870,698	\$33,870,698
70.000	General Funds	\$33,870,698	\$33,870,698	\$33,870,698	\$33,870,698
	FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
	ral Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
	AGENCY FUNDS	\$848,040	\$848,040	\$848,040	\$848,040
12 21 22	and Services	\$848,040	\$848,040	\$848,040	\$848,040
	es and Services Not Itemized	\$848,040	\$848,040	\$848,040	\$848,040
	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$57,940,761 \$57,940,761	\$57,940,761 \$57,940,761	\$57,940,761 \$57,940,761	\$57,940,761 \$57,940,761
1000	te Fund Transfers Not Itemized	\$57,940,761	\$57,940,761	\$57,940,761	\$57,940,761
	PUBLIC FUNDS	\$92,755,499	\$92,755,499	\$92,755,499	\$92,755,499
12.00			100000000	. Startest	3474033665
235.1	Increase funds to provide a \$2,000 cost-of-live effective July 1, 2023 to address agency recru			it-eligible state	employees
State G	Seneral Funds	\$899,825	\$899,825	\$899,825	\$899,825
235,2	Reduce funds to reflect an adjustment to age administered insurance programs.	ency premiums for Depo	artment of Adm	inistrative Serv	ices
State G	General Funds	(\$170)	(\$170)	(\$170)	(\$170)
235.3	Increase funds to reflect an adjustment in Te	amWorks billings.			
	Seneral Funds	\$19,310	\$44,503	\$44,503	\$44,503
235.4	Increase funds to reflect an adjustment in Me	erit System Assessment	billings.		
State G	General Funds	\$2,970	\$2,970	\$2,970	\$2,970
235.5	Increase funds for one business operations ar	nalyst position in the hu	ıman traffickin	g unit.	
State G	General Funds	\$90,787	\$90,787	\$90,787	\$90,787
235.6	Increase funds for a digital evidence manage	ment system.			
State G	General Funds		\$875,000	\$1,200,000	\$1,529,398
235.7	Increase funds for a three-year merit-based r	etention initiative for a	ttorney positio	ns.	
State G	General Funds		\$1,624,964	\$1,624,964	\$1,624,964
235.8	Increase funds to annualize funds for recruitr	ment and retention.			
State G	Seneral Funds	and the first of t	\$633,445	\$633,445	\$633,445
235.9	Increase funds to reflect a change in the Emp	loyees' Retirement Sys			
State G	Session). Seneral Funds		\$174,253	\$174,253	\$174,253
2017.0			4000000	344444	-1
	100 Law, Department of rpose of this appropriation is to serve as the attorney an	d local advisor for all state	nagariar dangetm	Appropriat	
Govern	rpose of this appropriation is to serve as the attorney an nor; to provide binding opinions on legal questions conce ments regarding any matter in which the state of Georgia	rning the state of Georgia a			
1000 23 96 1	STATE FUNDS	\$34,883,420	\$38,216,275	\$38,541,275	\$38,870,673
	General Funds	\$34,883,420	\$38,216,275	\$38,541,275	\$38,870,673
	FEDERAL FUNDS	\$96,000	\$96,000	\$96,000	\$96,000
TOTAL	ral Funds Not Itemized	\$96,000	\$96,000	\$96,000	\$96,000
		\$848,040	\$848,040	\$848,040	\$848,040
Fede	AGENCY FUNDS	2040,040	4-0,1-4,0-10	20,0,0,0	7010,010
Fede	AGENCY FUNDS and Services	\$848,040	\$848,040	\$848,040	\$848,040
Feder TOTAL Sales			The state of the s		
Feder TOTAL Sales Sale	and Services	\$848,040	\$848,040	\$848,040	\$848,040

HB 19	(FY 2024G)	Governor	House	Senate	cc
V - V ALSO 1	e Fund Transfers Not Itemized PUBLIC FUNDS	\$57,940,761 \$93,768,221	\$57,940,761 \$97,101,076	\$57,940,761 \$97,426,076	\$57,940,761 \$97,755,474
Medi	caid Fraud Control Unit			Continuat	ion Budget
	pose of this appropriation is to serve as the center fo who defraud the Medicaid Program.	r the identification, arrest, and	prosecution of pr	oviders of health s	ervices and
TOTAL	STATE FUNDS	\$1,555,876	\$1,555,876	\$1,555,876	\$1,555,876
	General Funds	\$1,555,876	\$1,555,876	\$1,555,876	\$1,555,876
TOTAL	EDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
Feder	al Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
TOTAL	AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
200	and Services	\$2,111	\$2,111	\$2,111	\$2,111
	s and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL	PUBLIC FUNDS	\$5,191,319	\$5,191,319	\$5,191,319	\$5,191,319
236.1 State G	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- eneral Funds			s33,067	employees \$33,067
236,2	Reduce funds to reflect an adjustment to a administered insurance programs.	gency premiums for Depo	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$6)	(\$6)	(\$6)	(\$6
236.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State G	eneral Funds	\$731	\$1,685	\$1,685	\$1,685
236.4	Increase funds to reflect an adjustment in	Merit System Assessment	billings.		
State G	eneral Funds	\$112	\$112	\$112	5112
236.5	Increase funds to draw down a 75% federa	I match for two vehicles f	or investigator	positions.	
State G	eneral Funds		\$16,867	\$16,867	\$16,867
236.1	.00 Medicaid Fraud Control Unit			Appropriat	ion (HB 19)
	pase of this appropriation is to serve as the center for swho defraud the Medicaid Program.	r the identification, arrest, and	prosecution of pr	oviders of health s	services and
D. 7	STATE FUNDS	\$1,589,780	\$1,607,601	\$1,607,601	\$1,607,601
15.000	General Funds	\$1,589,780	\$1,607,601	\$1,607,601	\$1,607,601
	FEDERAL FUNDS	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
. 6(10)	al Funds Not Itemized	\$3,633,332	\$3,633,332	\$3,633,332	\$3,633,332
The second second	AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales	and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sale	s and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL	PUBLIC FUNDS	\$5,225,223	\$5,243,044	\$5,243,044	\$5,243,044

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$160,531,541	\$160,531,541	\$160,531,541	\$160,531,541	
State General Funds	\$143,553,877	\$143,553,877	\$143,553,877	\$143,553,877	
Wildlife Endowment Trust Funds	\$1,728,350	\$1,728,350	\$1,728,350	\$1,728,350	
Solid Waste Trust Funds	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938	
Hazardous Waste Trust Funds	\$7,620,376	\$7,620,376	\$7,620,376	\$7,620,376	
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663	
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663	
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632	
Contributions, Donations, and Forfeitures	\$280,542	\$280,542	\$280,542	\$280,542	
Contributions, Donations, and Forfeitures Not Itemized	\$280,542	\$280,542	\$280,542	\$280,542	
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572	
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572	
Royalties and Rents	\$45,165	\$45,165	\$45,165	\$45,165	
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165	

HB 19 (FY 2024G)	Governor	House	Senate	cc
Sales and Services	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sales and Services Not Itemized	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$327,773,836	\$327,773,836	\$327,773,836	\$327,773,836
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$174,637,899	\$175,727,713	\$176,420,726	\$176,520,726
State General Funds	\$147,774,290	\$148,864,104	\$149,557,117	\$149,657,117
Wildlife Endowment Trust Funds	\$1,703,405	\$1,703,405	\$1,703,405	\$1,703,405
Solid Waste Trust Funds	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
Hazardous Waste Trust Funds	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568
TOTAL FEDERAL FUNDS	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
Federal Funds Not Itemized	\$70,726,663	\$70,726,663	\$70,726,663	\$70,726,663
TOTAL AGENCY FUNDS	\$96,385,632	\$96,385,632	\$96,385,632	\$96,385,632
Contributions, Donations, and Forfeitures	\$280,542	\$280,542	\$280,542	\$280,542
Contributions, Donations, and Forfeitures Not Itemized	\$280,542	\$280,542	\$280,542	\$280,542
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$45,165	\$45,165	\$45,165	\$45,165
Royalties and Rents Not Itemized	\$45,165	\$45,165	\$45,165	\$45,165
Sales and Services	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sales and Services Not Itemized	\$96,005,696	\$96,005,696	\$96,005,696	\$96,005,696
Sanctions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
Sanctions, Fines, and Penalties Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$341,880,194	\$342,970,008	\$343,663,021	\$343,763,021

Coastal Resources Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$3,143,234	\$3,143,234	\$3,143,234	\$3,143,234
State General Funds	\$3,143,234	\$3,143,234	\$3,143,234	\$3,143,234
TOTAL FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Federal Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,347,303	\$8,347,303	\$8,347,303	\$8,347,303

237.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$88,992 \$88,992 \$88,992 \$88,992

237.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

 State General Funds
 \$11,600
 \$11,600
 \$11,600

237.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds \$645 \$645 \$645 \$645

237.100 Coastal Resources

Appropriation (HB 19)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

HB 19	(FY 2024G)	Governor	House	5enate	cc
TOTAL STATE FUNDS		\$3,244,471	\$3,244,471	\$3,244,471	\$3,244,471
State	General Funds	\$3,244,471	\$3,244,471	\$3,244,471	\$3,244,471
TOTAL	FEDERAL FUNDS	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
Feder	al Funds Not Itemized	\$5,096,144	\$5,096,144	\$5,096,144	\$5,096,144
TOTAL	AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contr	ibutions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Con	tributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royal	ties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Roy	alties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL	PUBLIC FUNDS	\$8,448,540	\$8,448,540	\$8,448,540	\$8,448,540
-	ortmental Administration (DNR) repose of this appropriation is to provide administrative supply	ort for all programs of ti	he department.	Continuat	tion Budget
TOTAL	STATE FUNDS	\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629
A. C. Contract	General Funds	\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629
TOTAL PUBLIC FUNDS		\$12,898,629	\$12,898,629	\$12,898,629	\$12,898,629
238.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm	A SHARLOW WAS A SHARLOW BOOK AND	the comment of the second of the second of the	t-eligible state	employees
State G	eneral Funds	\$227,229	\$227,229	\$227,229	\$227,229
238.2	Increase funds to reflect an adjustment to agence administered insurance programs.	y premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$35,146	\$35,146	\$35,146	\$35,146
238.3	Increase funds to reflect an adjustment in Team	Works billings.			
State G	eneral Funds	\$51,390	\$118,433	\$118,433	\$118,433
238.4	Increase funds to reflect an adjustment in Merit	System Assessment	billings.		
State G	eneral Funds	\$1,699	\$1,699	\$1,699	\$1,699
238.	100 Departmental Administration (DNR)	For a second		Appropriat	ion (HB 19)
	pose of this appropriation is to provide administrative suppl STATE FUNDS	ort for all programs of the \$13,214,093	he department. \$13,281,136	\$13,281,136	\$13,281,136

Environmental Protection

State General Funds

TOTAL PUBLIC FUNDS

Continuation Budget

\$13,281,136

\$13,281,136

\$13,281,136

\$13,281,136

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

\$13,214,093

\$13,214,093

\$13,281,136

\$13,281,136

TOTAL STATE FUNDS	\$32,981,348	\$32,981,348	\$32,981,348	\$32,981,348
State General Funds	\$32,981,348	\$32,981,348	\$32,981,348	\$32,981,348
TOTAL FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
Federal Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,911
TOTAL AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,856
Contributions, Donations, and Forfeitures	\$209,782	\$209,782	\$209,782	\$209,782
Contributions, Donations, and Forfeitures Not Itemized	\$209,782	\$209,782	\$209,782	\$209,782
Sales and Services	\$55,184,074	\$55,184,074	\$55,184,074	\$55,184,074
Sales and Services Not Itemized	\$55,184,074	\$55,184,074	\$55,184,074	\$55,184,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,000
State Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,000
Agency to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,000
TOTAL PUBLIC FUNDS	\$118,200,115	\$118,200,115	\$118,200,115	\$118,200,115

HB 19	(FY 2024G)	Governor	House	Senate	CC
239.1	Increase funds to provide a \$2,000 cost-of-livin effective July 1, 2023 to address agency recruit	AND REAL PROPERTY AND ADDRESS OF TAXABLE PARTY.		it-eligible state	employees
State G	eneral Funds	\$627,763	\$627,763	\$627,763	\$627,763
239.2	Increase funds to reflect an adjustment to age administered insurance programs.	ncy premiums for Dep	partment of Ad	ministrative Sei	vices
State G	eneral Funds	\$94,625	\$94,625	\$94,625	\$94,625
239.3	Increase funds to reflect an adjustment in Mer	it System Assessment	billings.		
State G	eneral Funds	\$4,602	\$4,602	\$4,602	\$4,60
239.4	Increase funds for recruitment and retention.				
	eneral Funds			\$250,000	\$250,000
220 1	.00 Environmental Protection			Appropriat	ion /UP 10
small, n in the C reduction and by premedic cleanup the haz	pose of this appropriation is to protect the quality of Geomobile, and area sources (including pollution from motor vilean Air Campaign; to protect Georgia's land by permitting on strategies, by administering the Solid Waste Trust Fundamentiting and regulating surface mining operations; to pating hozardous sites, and by utilizing the Hazardous Waste and brownfield remediation, to remediate abandoned siteratous materials industry in Georgia. The purpose of this	wehicle emissions) by perforg, managing, and planning and the Underground Structer Georgia and its cities Trust Fund to manage tes, to respond to environappropriation is also to e	orming ambient ai org for solid waste orage Tank progro zens from hazard the state's hazard mental emergency nsure the quality	r monitoring, and facilities, by implei am, by cleaning up ous materials by in ous sites inventory les, and to monito and quantity of Ge	by participating menting waste scrap tire piles westigating and to oversee site and regulate vorgio's water
	by managing floodplains, by ensuring the safety of dams ount of water used.	s, by monitoring, regulating	ng, and certifying	water quality, and	by regulating
	STATE FUNDS	\$33,708,338	\$33,708,338	\$33,958,338	\$33,958,33
	General Funds	\$33,708,338	\$33,708,338	\$33,958,338	\$33,958,33
OTAL	FEDERAL FUNDS	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,91
Feder	al Funds Not Itemized	\$29,694,911	\$29,694,911	\$29,694,911	\$29,694,91
	AGENCY FUNDS	\$55,393,856	\$55,393,856	\$55,393,856	\$55,393,85
	butions, Donations, and Forfeitures	\$209,782	\$209,782	\$209,782	\$209,78
	tributions, Donations, and Forfeitures Not Itemized	\$209,782	\$209,782	\$209,782	\$209,78
	and Services s and Services Not Itemized	\$55,184,074 \$55,184,074	\$55,184,074 \$55,184,074	\$55,184,074 \$55,184,074	\$55,184,07 \$55,184,07
	NTRA-STATE GOVERNMENT TRANSFERS	\$130,000	\$130,000	\$130,000	\$130,00
	Funds Transfers	\$130,000	\$130,000	\$130,000	\$130,00
	ncy to Agency Contracts	\$130,000	\$130,000	\$130,000	\$130,00
TOTAL	PUBLIC FUNDS	\$118,927,105	\$118,927,105	\$119,177,105	\$119,177,10
	gia Outdoor Stewardship Program pose of this appropriation is to provide funding through g on.	rant and loan opportuniti	es for land conser		tion Budge s, and autdoor
TOTAL	STATE FUNDS	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,29
	General Funds	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,29
TOTAL	PUBLIC FUNDS	\$29,303,298	\$29,303,298	\$29,303,298	\$29,303,29
240.1	Increase funds for grants and benefits per HB3	32 and HR238 (2018	Session) to refl	ect FY2022 coll	ections.
State G	eneral Funds	\$1,050,961	\$1,050,961	\$1,050,961	\$1,050,96
240.1	.00 Georgia Outdoor Stewardship Progr	am		Appropriat	
The pur	pose of this appropriation is to provide funding through gion.	grant and loan opportunit	es for land conser	vation, parks, trai	s, and outdoor
40.00	STATE FUNDS	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,25
- Comme	General Funds	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,25
TOTAL	PUBLIC FUNDS	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,25

_	(FY 2024G)	Governor	House	Senate	CC
	rdous Waste Trust Funds PUBLIC FUNDS	\$7,620,376 \$7,620,376	\$7,620,376 \$7,620,376	\$7,620,376 \$7,620,376	\$7,620,376 \$7,620,376
241.1	Increase funds for the Hazardous Waste Trus pursuant to HB511 (2021 Session).	t Fund to reflect FY2022	2 collections of	Solid Waste Tip	oping Fees
Hazard	ous Waste Trust Funds	\$9,873,192	\$9,873,192	\$9,873,192	\$9,873,192
241.	100 Hazardous Waste Trust Fund			Appropriat	ion (HR 10)
The pu	rpose of this appropriation is to fund investigations and ments for Superfund sites identified by the US Environm the Environmental Protection Division, and to reimburse	ental Protection Agency, to	fund related opera	ardous sites, to me	et cost-sharing
TOTAL	STATE FUNDS	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568
	rdous Waste Trust Funds PUBLIC FUNDS	\$17,493,568 \$17,493,568	\$17,493,568 \$17,493,568	\$17,493,568 \$17,493,568	\$17,493,568 \$17,493,568
The pu wildlife	Enforcement rpose of this appropriation is to enforce all state and fed r, natural, archeological, and cultural resources, DNR pro ion classes; and to assist other law enforcement agencie	perties, boating safety, and	litter and waste le	ve to protecting G aws; to teach hunt	er and boater
	STATE FUNDS General Funds	\$29,124,103 \$29,124,103	\$29,124,103 \$29,124,103	\$29,124,103 \$29,124,103	\$29,124,103 \$29,124,103
173773	FEDERAL FUNDS	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
Feder	ral Funds Not Itemized	\$2,751,293	\$2,751,293	\$2,751,293	\$2,751,293
	AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
	ions, Fines, and Penalties	\$3,657	\$3,657	\$3,657	\$3,657
	ctions, Fines, and Penalties Not Itemized PUBLIC FUNDS	\$3,657 \$31,879,053	\$3,657 \$31,879,053	\$3,657 \$31,879,053	\$3,657 \$31,879,053
242.1	Increase funds to provide a \$2,000 cost-of-liv effective July 1, 2023 to address agency recru			t-eligible state	employees
State G	eneral Funds	\$711,397	\$711,397	\$711,397	\$711,397
242.2	Increase funds to reflect an adjustment to ag administered insurance programs.	ency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$100,658	\$100,658	\$100,658	\$100,658
242.3	Increase funds to reflect an adjustment in Me	erit System Assessment	billinas.		
	eneral Funds	\$4,985	\$4,985	\$4,985	\$4,985
State G	Increase funds for the ongoing service control	ets for equipment associ	ciated with a ne	ew statewide p	ublic safety
7.0					
242,4	radio network to achieve statewide interoper		\$217,857	\$217,857	\$217,857
242.4 State G	radio network to achieve statewide interoper ieneral Funds Increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to	rability. \$217,857 adjustment for law enfo to provide an additional	orcement office	ers to reduce tu	rnover and
242.4 State G 242.5	radio network to achieve statewide interoper ieneral Funds Increase funds to provide for a \$2,000 salary	rability. \$217,857 adjustment for law enfo to provide an additional	orcement office	ers to reduce tu	rnover and r \$6,000
242.4 State G 242.5 State G	radio network to achieve statewide interoper eneral Funds Increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to total) for game wardens to reduce turnover of eneral Funds	rability. \$217,857 adjustment for law enfo to provide an additional	orcement office \$4,000 salary	ers to reduce tu adjustment (fo \$1,365,784	rnover and r \$6,000 \$1,365,784
242.4 State G 242.5 State G	radio network to achieve statewide interoper ieneral Funds Increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to total) for game wardens to reduce turnover of ieneral Funds 100 Law Enforcement	rability. \$217,857 adjustment for law enfo to provide an additional and increase retention)	\$4,000 salary \$770,356	ers to reduce tu adjustment (fo \$1,365,784 Appropriat	\$1,365,784
242.4 State G 242.5 State G 242.7	radio network to achieve statewide interoper ieneral Funds Increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to total) for game wardens to reduce turnover of ieneral Funds 100 Law Enforcement Tropose of this appropriation is to enforce all state and fed	rability. \$217,857 adjustment for law enfoto provide an additional and increase retention)	\$770,356 squattons relati	sto reduce tu adjustment (for \$1,365,784 Appropriat we to protecting G	\$1,365,784 ion (HB 19)
242.4 State G 242.5 State G 242 The pu wildlife	radio network to achieve statewide interoper ieneral Funds Increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to total) for game wardens to reduce turnover of ieneral Funds 100 Law Enforcement	rability. \$217,857 adjustment for law enfoto provide an additional and increase retention) leval laws and departmental operties, booting safety, and	\$770,356 regulations relativities and waste lapublic safety for the	sto reduce tu adjustment (fo \$1,365,784 Appropriat we to protecting G aws; to teach hunt the citizens and visi	rnover and r \$6,000 \$1,365,784 ion (HB 19) eorgia's eer and boater itors of Georgia
242.4 State G 242.5 State G 242.7 The pu wildlife educat	radio network to achieve statewide interoper ieneral Funds Increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds a total) for game wardens to reduce turnover of ieneral Funds 100 Law Enforcement Tropose of this appropriation is to enforce all state and feat, natural, archeological, and cultural resources, DNR pro-	sability. \$217,857 adjustment for law enforce an additional and increase retention) leral laws and departmental operties, boating safety, and supon request in providing \$30,159,000	\$770,356 \$770,356 regulations relatilitter and waste lapublic safety for ti	sto reduce tu adjustment (for \$1,365,784 Appropriat we to protecting G aws; to teach hunt the citizens and visi \$31,524,784	rnover and r \$6,000 \$1,365,784 ion (HB 19) eorgia's ter and boater (tors of Georgia, \$31,524,784
242.4 State G 242.5 State G 242.: The pu wildlife educat TOTAL State	radio network to achieve statewide interoper innerease funds to provide for a \$2,000 salary increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds total) for game wardens to reduce turnover a seneral Funds 100 Law Enforcement Tropose of this appropriation is to enforce all state and fear, natural, archeological, and cultural resources, DNR prolon classes; and to assist other law enforcement agencies STATE FUNDS. General Funds	sability. \$217,857 adjustment for law enforce provide an additional and increase retention) leral laws and departmental operties, boating safety, and is upon request in providing \$30,159,000 \$30,159,000	\$770,356 \$770,356 \$770,356 regulations relatilitter and waste lapublic safety for the \$30,929,356 \$30,929,356	sto reduce tu adjustment (fo. \$1,365,784 Appropriat we to protecting Graws; to teach hunt the citizens and visi \$31,524,784 \$31,524,784	rnover and r \$6,000 \$1,365,784 ion (HB 19) eorgia's ter and boater fors of Georgia \$31,524,784 \$31,524,784
242.4 State G 242.5 State G 242 The pu wildlife educat TOTAL State TOTAL	radio network to achieve statewide interoper increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to total) for game wardens to reduce turnover a seneral Funds 100 Law Enforcement Tropose of this appropriation is to enforce all state and fear, natural, archeological, and cultural resources, DNR profiler classes; and to assist other law enforcement agencies STATE FUNDS General Funds FEDERAL FUNDS	rability. \$217,857 adjustment for law enforce for provide an additional and increase retention) level laws and departmental apperties, boating safety, and so upon request in providing \$30,159,000 \$30,159,000 \$2,751,293	\$770,356 \$770,356 \$770,356 regulations relatilitter and waste is public safety for the \$30,929,356 \$30,929,356 \$2,751,293	Appropriat ve to protecting 6 ms; to teach hunthe citizens and visi \$31,524,784 \$2,751,293	\$1,365,784 (ion (HB 19)) eorgia's eer and boater (tors of Georgia \$31,524,784 \$2,751,293
242.4 State G 242.5 State G 242. The pu wildlife educat TOTAL State TOTAL Fede	radio network to achieve statewide interoper increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to total) for game wardens to reduce turnover a seneral Funds 100 Law Enforcement roose of this appropriation is to enforce all state and fear in natural, archeological, and cultural resources, DNR profice classes; and to assist other law enforcement agencies STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	rability. \$217,857 adjustment for law enforce provide an additional and increase retention) level laws and departmental apperties, boating safety, and supon request in providing \$30,159,000 \$30,159,000 \$2,751,293 \$2,751,293	\$770,356 \$770,356 regulations relat/ litter and waste la public safety for the \$30,929,356 \$30,929,356 \$2,751,293 \$2,751,293	Appropriat ve to protecting 6 ms; to teach hunthe citizens and visi \$31,524,784 \$2,751,293 \$2,751,293	\$1,365,784 ion (HB 19) eorgia's eer and boater itors of Georgia \$31,524,784 \$2,751,293 \$2,751,293
242.4 State G 242.5 State G 242.7 The put wildlife educat TOTAL State TOTAL Fede TOTAL	radio network to achieve statewide interoper increase funds to provide for a \$2,000 salary increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds total) for game wardens to reduce turnover a seneral Funds 100 Law Enforcement roose of this appropriation is to enforce all state and feat in natural, archeological, and cultural resources, DNR provided in classes; and to assist other law enforcement agencies STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	rability. \$217,857 adjustment for law enforce provide an additional and increase retention) deral laws and departmental supporties, boating safety, and supporties, boating safety, and \$30,159,000 \$30,159,000 \$2,751,293 \$2,751,293 \$3,657	\$770,356 \$770,356 regulations relatilitter and waste in public safety for the \$30,929,356 \$30,929,356 \$2,751,293 \$2,751,293 \$3,657	Appropriat ve to protecting sin, 524,784 \$2,751,293 \$2,751,293 \$3,657	rnover and r \$6,000 \$1,365,784 ion (HB 19) eorgia's eer and boater itors of Georgia \$31,524,784 \$2,751,293 \$2,751,293 \$3,657
242.4 State G 242.5 State G 242.7 The purification of the state of the	radio network to achieve statewide interoper increase funds to provide for a \$2,000 salary increase retention. (S and CC:Increase funds to total) for game wardens to reduce turnover a seneral Funds 100 Law Enforcement roose of this appropriation is to enforce all state and fear in natural, archeological, and cultural resources, DNR profice classes; and to assist other law enforcement agencies STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	rability. \$217,857 adjustment for law enforce provide an additional and increase retention) level laws and departmental apperties, boating safety, and supon request in providing \$30,159,000 \$30,159,000 \$2,751,293 \$2,751,293	\$770,356 \$770,356 regulations relat/ litter and waste la public safety for the \$30,929,356 \$30,929,356 \$2,751,293 \$2,751,293	Appropriat ve to protecting 6 ms; to teach hunthe citizens and visi \$31,524,784 \$2,751,293 \$2,751,293	rnover and r \$6,000 \$1,365,784 ion (HB 19) eorgia's eer and boater

Parks, Recreation and Historic Sites

Continuation Budget

110.13	(FY 2024G)	Governor	House	Senate	CC
The pui historic	rpose of this appropriation is to manage, operate, marke sites.	t, and maintain the state's	golf courses, park	s, lodges, conferen	nce centers, and
TOTAL STATE FUNDS		\$14,866,291	\$14,866,291	\$14,866,291	\$14,866,291
State	General Funds	\$14,866,291	\$14,866,291	\$14,866,291	\$14,866,29
TOTAL FEDERAL FUNDS		\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
Feder	al Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
	AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,79
	and Services	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,79
	s and Services Not Itemized	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,79
TOTAL	PUBLIC FUNDS	\$50,462,111	\$50,462,111	\$50,462,111	\$50,462,111
243.1	Increase funds to provide a \$2,000 cost-of-live effective July 1, 2023 to address agency recru			t-eligible state	employees
State G	eneral Funds	\$511,164	\$511,164	\$511,164	\$511,164
243.2	Increase funds to reflect an adjustment to agadministered insurance programs.	ency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$70.052	\$70,052	\$70,052	\$70,052
243.3	Increase funds to reflect an adjustment in Me	rit System Assessment	billings.		
State G	eneral Funds	\$3,448	\$3,448	\$3,448	\$3,448
243.4	State Games Commission)(S:Eliminate funds f Commission)(CC:Increase funds for the Georg	for one-time funding fo	r Georgia State		he Georgia
State G	eneral Funds	(\$45,000)	\$55,000	(\$45,000)	\$55,000
243.5	Eliminate funds for one-time funding for the S SAM Shortline Railroad.	Southwest Georgia Rail	road Excursion	Authority for t	he historic
State G	eneral Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000
243.6	Increase funds for the Council of American Inc	dian Concerns.			
State G	eneral Funds		\$100,000	\$100,000	\$100,000
243.1	LOO Parks, Recreation and Historic Sites			Appropriat	ion (HB 19
The pur historic	pose of this appropriation is to manage, operate, marke sites	t, and maintain the state's g	golf courses, parks	, ladges, conferen	ce centers, and
	STATE FUNDS	\$15,105,955	\$15,305,955	\$15,205,955	\$15,305,955
State	General Funds	\$15,105,955	\$15,305,955	\$15,205,955	\$15,305,955
TOTAL	FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
	al Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,029
	AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
4-0-7	and Services	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,791
	s and Services Not Itemized PUBLIC FUNDS	\$32,391,791 \$50,701,775	\$32,391,791 \$50,901,775	\$32,391,791 \$50,801,775	\$32,391,791 \$50,901,775
The pur	Waste Trust Fund pose of this appropriation is to fund the administration of the actions at solid waste disposal facilities; to assist local			ble emergency, pri	
to pron	note statewide recycling and waste reduction programs.				
	STATE FUNDS	\$7,628,938	\$7,628,938	\$7,628,938	\$7,628,938
	General Funds	\$0	\$0	\$0	\$7,579,035
	Waste Trust Funds PUBLIC FUNDS	\$7,628,938 \$7,628,938	\$7,628,938 \$7,628,938	\$7,628,938 \$7,628,938	\$7,628,938 \$7,628,938
244.1	Increase funds for the Solid Waste Trust Fund	to reflect FY2022 colle	ctions of Scrap	Tire Fees pursu	iant to
	HB511 (2021 Session).	Vadu doč	A	427.000	***
Solid W	aste Trust Funds	\$37,698	\$37,698	\$37,698	\$37,698

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
Solid Waste Trust Funds	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
TOTAL PUBLIC FUNDS	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636

Wildlife Resources Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

\$22,965,324	\$22,965,324	\$22,965,324	\$22,965,324
\$21,236,974	\$21,236,974	\$21,236,974	\$21,236,974
\$1,728,350	\$1,728,350	\$1,728,350	\$1,728,350
\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
\$8,488,403	\$8,488,403	58,488,403	\$8,488,403
\$50,572	\$50,572	\$50,572	\$50,572
\$50,572	\$50,572	\$50,572	\$50,572
\$8,000	\$8,000	\$8,000	\$8,000
\$8,000	\$8,000	\$8,000	\$8,000
\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
\$61,434,013	\$61,434,013	\$61,434,013	\$61,434,013
	\$21,236,974 \$1,728,350 \$29,980,286 \$29,980,286 \$8,488,403 \$50,572 \$50,572 \$8,000 \$8,000 \$8,429,831 \$8,429,831	\$21,236,974 \$21,236,974 \$1,728,350 \$1,728,350 \$29,980,286 \$29,980,286 \$29,980,286 \$29,980,286 \$8,488,403 \$8,488,403 \$50,572 \$50,572 \$50,572 \$50,572 \$8,000 \$8,000 \$8,429,831 \$8,429,831 \$8,429,831 \$8,429,831	\$21,236,974 \$21,236,974 \$21,236,974 \$1,728,350 \$1,728,350 \$1,728,350 \$29,980,286 \$29,980,286 \$29,980,286 \$29,980,286 \$29,980,286 \$29,980,286 \$8,488,403 \$8,488,403 \$8,488,403 \$50,572 \$50,572 \$50,572 \$50,572 \$50,572 \$50,572 \$8,000 \$8,000 \$8,000 \$8,429,831 \$8,429,831 \$8,429,831 \$8,429,831 \$8,429,831 \$8,429,831

245.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$678,025 \$678,025 \$678,025 \$678,025

245.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

 State General Funds
 \$69,675
 \$69,675
 \$69,675
 \$69,675

245.3 Increase funds to reflect an adjustment in Merit System Assessment billings.

State General Funds \$3,500 \$3,500 \$3,500

245.4 Reduce funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session). (H:Increase funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session))(S and CC:Reduce funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session))

State General Funds		\$52,415	\$0	\$0
Wildlife Endowment Trust Funds	(\$24,945)	(\$24,945)	(\$24,945)	(\$24,945)
Total Public Funds:	(\$24,945)	\$27,470	(\$24,945)	(\$24,945)

245.5 Utilize existing Wildlife Endowment Trust Funds for fish hatchery renovations (\$3,000,000) and wildlife management area maintenance shops construction (\$800,000) for the conservation and management of wildlife and fisheries resources. (G:YES)(H:YES)(S:YES)

State General Funds \$0 \$0 \$0 \$0

245.100 Wildlife Resources

Appropriation (HB 19)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$23,691,579	\$23,743,994	\$23,691,579	\$23,691,579
State General Funds	\$21,988,174	\$22,040,589	\$21,988,174	\$21,988,174
Wildlife Endowment Trust Funds	\$1,703,405	\$1,703,405	\$1,703,405	\$1,703,405
TOTAL FEDERAL FUNDS	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
Federal Funds Not Itemized	\$29,980,286	\$29,980,286	\$29,980,286	\$29,980,286
TOTAL AGENCY FUNDS	\$8,488,403	\$8,488,403	\$8,488,403	\$8,488,403
Intergovernmental Transfers	\$50,572	\$50,572	\$50,572	\$50,572
Intergovernmental Transfers Not Itemized	\$50,572	\$50,572	\$50,572	\$50,572
Royalties and Rents	\$8,000	\$8,000	\$8,000	\$8,000
Royalties and Rents Not Itemized	\$8,000	\$8,000	\$8,000	\$8,000
Sales and Services	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
Sales and Services Not Itemized	\$8,429,831	\$8,429,831	\$8,429,831	\$8,429,831
TOTAL PUBLIC FUNDS	\$62,160,268	\$62,212,683	\$62,160,268	\$62,160,268

HB 19 (FY 2024G) Governor House Senate CC

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

500	don 33. randons and re				
		Sect	ion Total - C	ontinuation	
	STATE FUNDS	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715
	General Funds	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715
TOTAL	PUBLIC FUNDS	\$18,958,715	\$18,958,715	\$18,958,715	\$18,958,715
		Sect	ion Total - Fi	inal	
	STATE FUNDS	\$19,544,287	\$19,549,946	\$19,549,946	\$19,728,168
- 1000	General Funds	\$19,544,287	\$19,549,946	\$19,549,946	\$19,728,168
TOTAL	PUBLIC FUNDS	\$19,544,287	\$19,549,946	\$19,549,946	\$19,728,168
Boar	d Administration (SBPP)			Continuat	tion Budget
	pose of this appropriation is to provide adminis	trative support for the agency.		22010111000	
	STATE FUNDS	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252
07777	General Funds	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252
TOTAL	PUBLIC FUNDS	\$2,308,252	\$2,308,252	\$2,308,252	\$2,308,252
246.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agend			t-eligible state	employees
State G	eneral Funds	\$37,306	\$37,306	\$37,306	\$37,306
246.2	Reduce funds to reflect an adjustment administered insurance programs.	to agency premiums for Depa	rtment of Adm	inistrative Serv	rices
State G	eneral Funds	(\$165)	(\$165)	(\$165)	(\$165)
246.3	Increase funds to reflect an adjustmen	t in TeamWorks billings.			
State G	eneral Funds	\$123	\$283	\$283	\$283
246.4	Increase funds to reflect an adjustmen	t in Merit System Assessment	billings.		
State G	eneral Funds	\$42	\$42	\$42	\$42
246.5	Utilize existing funds to conduct annua collaboration with the Department of (G:YES)(H:YES)(S:YES)				
State G	eneral Funds	\$0	\$0	\$0	\$0
246.6	Increase funds to provide an additional officers to reduce turnover and increase		or \$4,000 total)	for law enforce	ement
State G	eneral Funds				\$6,725

officers to reduce to mover and merease recension.	
State General Funds	\$6,725

246.100 Board Administration (SBPP)		Appropriation (HB 19)		
The purpose of this appropriation is to provide administra	tive support for the agency.	0.0.00.000		
TOTAL STATE FUNDS	\$2,345,558	\$2,345,718	\$2,345,718	\$2,352,443
State General Funds	\$2,345,558	\$2,345,718	\$2,345,718	\$2,352,443
TOTAL PUBLIC FUNDS	\$2,345,558	\$2,345,718	\$2,345,718	\$2,352,443

Clemency Decisions Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266
State General Funds	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266
TOTAL PUBLIC FUNDS	\$16,099,266	\$16,099,266	\$16,099,266	\$16,099,266

	(FY 2024G)	Governor	House	Senate	cc
247.1	Increase funds to provide a \$2,000 co effective July 1, 2023 to address ager			t-eligible state	employees
State G	eneral Funds	\$518,896	\$518,896	\$518,896	\$518,896
247.2	Reduce funds to reflect an adjustment administered insurance programs.	t to agency premiums for Depo	ortment of Adm	inistrative Serv	vices
State G	eneral Funds	(\$4,991)	(\$4,991)	(\$4,991)	(\$4,991
247.3	Increase funds to reflect an adjustme	ent in TeamWorks billings.			
State G	eneral Funds	\$3,723	\$8,580	\$8,580	\$8,580
247.4	Increase funds to reflect an adjustme	nt in Merit System Assessment	billings.		
State G	eneral Funds	\$1,273	\$1,273	\$1,273	\$1,273
247.5	Eliminate funds for one-time funding	for the assessment of parale g	uidelines and se	ex offender risk	levels.
State G	eneral Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000
247.6	Increase funds for two hearing exami	iner positions to effectively resp	ond to an incre	easing workloa	d.
State G	eneral Funds	\$202,233	\$202,233	\$202,233	\$202,233
247.7	Increase funds to provide an addition	al \$2,000 salary adjustment (fo	or \$4,000 total)	for law enforce	ement
	officers to reduce turnover and increa	ase retention.			
State G	eneral Funds				\$168,134
2/17 1	00 Clemency Decisions			Appropriat	ion /UD 10
	STATE FUNDS	\$16,620,400	\$16,625,257 \$16,625,257	\$16,625,257 \$16,625,257	\$16,793,391
TOTAL S State			\$16,625,257 \$16,625,257 \$16,625,257	\$16,625,257 \$16,625,257 \$16,625,257	\$16,793,391 \$16,793,391 \$16,793,391
TOTAL S State TOTAL I	STATE FUNDS General Funds	\$16,620,400 \$16,620,400	\$16,625,257	\$16,625,257 \$16,625,257	\$16,793,391 \$16,793,391
State TOTAL I	STATE FUNDS General Funds PUBLIC FUNDS	\$16,620,400 \$16,620,400 \$16,620,400 sation to victims of changes in affende proceedings, host victims visitors' days	\$16,625,257 \$16,625,257	\$16,625,257 \$16,625,257 Continuatent, conduct outro	\$16,793,391 \$16,793,391 tion Budge
State TOTAL I Victir The pur informa correcti	STATE FUNDS General Funds PUBLIC FUNDS IN Services pose of this appropriation is to provide notification gathering from victims during clemency p	\$16,620,400 \$16,620,400 \$16,620,400 sation to victims of changes in affende proceedings, host victims visitors' days	\$16,625,257 \$16,625,257	\$16,625,257 \$16,625,257 Continuatent, conduct outro	\$16,793,391 \$16,793,391 sion Budge each and the state
State Victir The pur informa correcti State	STATE FUNDS General Funds PUBLIC FUNDS on Services pose of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and STATE FUNDS General Funds	\$16,620,400 \$16,620,400 \$16,620,400 sation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197	\$16,625,257 \$16,625,257 r status or placems, and act as a liais \$551,197 \$551,197	\$16,625,257 \$16,625,257 Continuat ent, conduct outri son for victims to to \$551,197 \$551,197	\$16,793,391 \$16,793,391 sion Budget each and the state \$551,197 \$551,197
State Victir The pur informa correcti State	STATE FUNDS General Funds PUBLIC FUNDS In Services pose of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and	\$16,620,400 \$16,620,400 \$16,620,400 sation to victims of changes in affende proceedings, host victims visitors' days parales systems.	\$16,625,257 \$16,625,257 r status or placems, and act as a liais \$551,197	\$16,625,257 \$16,625,257 Continuatent, conduct outrison for victims to the specific of the spe	\$16,793,391 \$16,793,391 tion Budget each and the state \$551,197
Victir The purinformal correcti TOTAL S State TOTAL S State	STATE FUNDS General Funds PUBLIC FUNDS In Services passe of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 co	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days paroles systems. \$551,197 \$551,197 \$551,197	\$16,625,257 \$16,625,257 \$16,625,257 If status or placements, and act as a liais \$551,197 \$551,197 \$551,197	\$16,625,257 \$16,625,257 Continuatent, conduct outrison for victims to the second seco	\$16,793,391 \$16,793,391 \$100 Budge each and the state \$551,197 \$551,197
Victir The purinformal correcti TOTAL S State TOTAL S State TOTAL F	STATE FUNDS General Funds PUBLIC FUNDS In Services pase of this appropriation is to provide notification gathering from victims during clemency pans, community supervision, and pardons and STATE FUNDS General Funds PUBLIC FUNDS	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days paroles systems. \$551,197 \$551,197 \$551,197	\$16,625,257 \$16,625,257 \$16,625,257 If status or placements, and act as a liais \$551,197 \$551,197 \$551,197	\$16,625,257 \$16,625,257 Continuatent, conduct outrison for victims to the second seco	\$16,793,391 \$16,793,391 \$100 Budge each and the state \$551,197 \$551,197
Victir The purinformal correcti TOTAL S State TOTAL S State TOTAL F	STATE FUNDS General Funds PUBLIC FUNDS TO Services The services The services of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 conferency funds to provide a \$2,000 conferency funds to provide a \$2,000 conferency funds to reflect an adjustment of the service funds to reflect an	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197	\$16,625,257 \$16,625,257 \$16,625,257 or status or placem s, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefi eeds. \$27,132	\$16,625,257 \$16,625,257 \$16,625,257 Continuatent, conduct outres on for victims to the state of	\$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$27,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197
Victir The purinformal correcti TOTAL S State TOTAL S State TOTAL F	STATE FUNDS General Funds PUBLIC FUNDS In Services page of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 conference of the provide	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197	\$16,625,257 \$16,625,257 \$16,625,257 or status or placem s, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefi eeds. \$27,132	\$16,625,257 \$16,625,257 \$16,625,257 Continuatent, conduct outres on for victims to the state of	\$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$27,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197
Victir The purinformal correcti TOTAL S State G TOTAL F 248.1 State G 248.2 State G	STATE FUNDS General Funds PUBLIC FUNDS TO Services The services The services of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 conference funds to provide a \$2,000 conference funds The service funds to reflect an adjustment administered insurance programs. The services of this appropriation is to provide a \$2,000 conference funds. The services of this appropriation is to provide a \$2,000 conference funds. The services of this appropriation is to provide notification in the services of th	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 ast-of-living adjustment for all first recruitment and retention in \$27,132 at to agency premiums for Depo	\$16,625,257 \$16,625,257 \$16,625,257 If status or placements, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefit eeds. \$27,132 artment of Adm	\$16,625,257 \$16,625,257 Continuat ent, conduct outros son for victims to to \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 it-eligible state \$27,132 sinistrative Serv	\$16,793,391 \$16,79
Victir The purinformal correcti TOTAL S State G TOTAL F State G 248.2 State G 248.3	STATE FUNDS General Funds PUBLIC FUNDS TO Services The services The services of this appropriation is to provide notification gathering from victims during clemency properties on and pardons are properties and pardons are properties. The services of this appropriation is to provide notification and pardons and pardons and pardons and pardons are properties.	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 ast-of-living adjustment for all first recruitment and retention in \$27,132 at to agency premiums for Depo	\$16,625,257 \$16,625,257 \$16,625,257 If status or placements, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefit eeds. \$27,132 artment of Adm	\$16,625,257 \$16,625,257 Continuat ent, conduct outros son for victims to to \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 it-eligible state \$27,132 sinistrative Serv	\$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$20,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197
Victir The purinforma correcti TOTAL S State G 70TAL F 248.1 State G 248.2 State G 248.3 State G	STATE FUNDS General Funds PUBLIC FUNDS TO Services The s	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 \$551,197 ast-of-living adjustment for all fincy recruitment and retention in \$27,132 at to agency premiums for Deposit to agency premiums for Deposit to TeamWorks billings. \$492	\$16,625,257 \$16,625,257 \$16,625,257 or status or placem s, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefit eeds. \$27,132 ortment of Adm (\$660)	\$16,625,257 \$16,625,257 \$16,625,257 Continuatent, conduct outreson for victims to the state of	\$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$20,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197
Victir The purinforma correcti TOTAL S State G 70TAL F 248.1 State G 248.2 State G 248.3 State G 248.4	STATE FUNDS General Funds PUBLIC FUNDS In Services page of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 confective July 1, 2023 to address agent eneral Funds Reduce funds to reflect an adjustment administered insurance programs. Eneral Funds Increase funds to reflect an adjustment administered insurance programs. Increase funds to reflect an adjustment administered funds administered funds fu	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 \$551,197 ast-of-living adjustment for all fincy recruitment and retention in \$27,132 at to agency premiums for Deposit to agency premiums for Deposit to TeamWorks billings. \$492	\$16,625,257 \$16,625,257 \$16,625,257 or status or placem s, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefit eeds. \$27,132 ortment of Adm (\$660)	\$16,625,257 \$16,625,257 \$16,625,257 Continuatent, conduct outreson for victims to the state of	\$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$1,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$1,132
Victir The purinforma correcti TOTAL I State G 248.1 State G 248.3 State G 248.4 State G	STATE FUNDS General Funds PUBLIC FUNDS The Services The	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$27,132 at to agency premiums for Deposit to agency premiums for Deposit to agency premiums for Deposit to agency premiums. \$492 ant in Merit System Assessment \$168 and \$2,000 salary adjustment (for all \$2,000 salary adjustment)	\$16,625,257 \$16,625,257 \$16,625,257 or status or placems, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefit eeds. \$27,132 ortment of Adm (\$660) \$1,134 billings. \$168	\$16,625,257 \$16,625,257 \$16,625,257 Continuatent, conduct outreson for victims to the state of	\$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$1,134 \$166
Victir The purinforma correcti TOTAL S State TOTAL F 248.1 State G 248.2 State G 248.3 State G 248.4 State G 248.5	STATE FUNDS General Funds PUBLIC FUNDS TO Services The services The services of this appropriation is to provide notification gathering from victims during clemency pons, community supervision, and pardons and STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 conference funds to provide a \$2,000 conference funds The service funds to reflect an adjustment administered insurance programs. The seneral Funds Increase funds to reflect an adjustment funds	\$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 \$16,620,400 ation to victims of changes in affende proceedings, host victims visitors' days parales systems. \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$27,132 at to agency premiums for Deposit to agency premiums for Deposit to agency premiums for Deposit to agency premiums. \$492 ant in Merit System Assessment \$168 and \$2,000 salary adjustment (for all \$2,000 salary adjustment)	\$16,625,257 \$16,625,257 \$16,625,257 or status or placems, and act as a liais \$551,197 \$551,197 \$551,197 ull-time, benefit eeds. \$27,132 ortment of Adm (\$660) \$1,134 billings. \$168	\$16,625,257 \$16,625,257 \$16,625,257 Continuatent, conduct outreson for victims to the state of	\$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$16,793,391 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$551,197 \$1,134 \$166

248.100 Victim Services

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and parales systems.

HB 19 (FY 2024G)	Governor	House	Senate	cc
TOTAL STATE FUNDS	\$578,329	\$578,971	\$578,971	\$582,334
State General Funds	\$578,329	\$578,971	\$578,971	\$582,334
TOTAL PUBLIC FUNDS	\$578,329	\$578,971	\$578,971	\$582,334

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Funds Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Fund Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL PUBLIC FUNDS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
			ON TOWN	Transcript and

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Funds Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Fund Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL PUBLIC FUNDS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

Properties Commission, State

Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Funds Transfers	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
State Fund Transfers Not Itemized	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
TOTAL PUBLIC FUNDS	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

249.100 Properties Commission, State

Appropriation (HB 19)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
	\$2,400,000 \$2,400,000	\$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000	\$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000

Section 37: Public Defender Council, Georgia

Sect	ion rotar - C	ontinuation	
\$73,041,700	\$73,041,700	\$73,041,700	\$73,041,700
\$73,041,700	\$73,041,700	\$73,041,700	\$73,041,700
\$170,762	\$170,762	\$170,762	\$170,762
\$170,762	\$170,762	\$170,762	\$170,762
\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
\$340,000	\$340,000	\$340,000	\$340,000
\$340,000	\$340,000	\$340,000	\$340,000
\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
\$106,552,462	\$106,552,462	\$106,552,462	\$106,552,462
	\$73,041,700 \$73,041,700 \$170,762 \$170,762 \$33,340,000 \$340,000 \$31,500,000 \$1,500,000 \$1,500,000	\$73,041,700 \$73,041,700 \$73,041,700 \$73,041,700 \$170,762 \$170,762 \$170,762 \$170,762 \$33,340,000 \$33,340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$31,500,000 \$31,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000	\$73,041,700 \$73,041,700 \$73,041,700 \$170,762 \$170,762 \$170,762 \$170,762 \$170,762 \$170,762 \$33,340,000 \$33,340,000 \$33,340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$31,500,000 \$31,500,000 \$31,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

Section Total - Final

TOTAL STATE FUNDS	\$74,794,095	\$79,138,292	\$79,140,683	\$79,065,339
State General Funds	\$74,794,095	\$79,138,292	\$79,140,683	\$79,065,339

HB 19 (FY 2024G)	Governor	House	Senate	cc
TOTAL FEDERAL FUNDS	\$170,762	\$170,762	\$170,762	\$170,762
Federal Funds Not Itemized	\$170,762	\$170,762	\$170,762	\$170,762
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$108,304,857	\$112,649,054	\$112,651,445	\$112,576,101

Public Defender Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advacate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,999,031	\$8,999,031	\$8,999,031	\$8,999,031
State General Funds	\$8,999,031	\$8,999,031	\$8,999,031	\$8,999,031
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	51,500,000
TOTAL PUBLIC FUNDS	\$10,844,031	\$10,844,031	\$10,844,031	\$10,844,031

250.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State G	eneral Funds	\$146,104	\$146,104	\$146,104	\$146,104
250.2	Increase funds to reflect an adjustment to agency pre	miums for Depa	ortment of Adm	inistrative Serv	ices

administered insurance programs.				
State General Funds	\$1,688	\$1,688	\$1,688	\$1,688
250.3 Increase funds to reflect an adjustment in	TeamWorks billings.			
State General Funds	\$1,430	\$3,296	\$3,296	\$3,296
250.4 Increase funds to reflect an adjustment in	Merit System Assessment bi	llings.		
State General Funds	\$1,567	\$1,567	\$1.567	\$1.567

250.100 Public Defender Council

Appropriation (HB 19)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division. TOTAL STATE FUNDS \$9,149,820 \$9,151,686 \$9,151,686 \$9,151,686 State General Funds \$9,149,820 \$9,151,686 \$9,151,686 \$9,151,686 \$5,000 \$5,000 \$5,000 \$5,000 TOTAL FEDERAL FUNDS Federal Funds Not Itemized \$5,000 \$5,000 \$5,000 \$5,000 \$1,840,000 \$1,840,000 \$1,840,000 \$1,840,000 **TOTAL AGENCY FUNDS** \$340,000 \$340,000 \$340,000 \$340,000 Interest and Investment Income \$340,000 \$340,000 \$340,000 \$340,000 Interest and Investment Income Not Itemized \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 Sales and Services \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 Sales and Services Not Itemized **TOTAL PUBLIC FUNDS** \$10,994,820 \$10,996,686 \$10,996,686 \$10,996,686

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

	453 434 554	*********	*** *** ***	*********
TOTAL STATE FUNDS	\$64,042,669	\$64,042,669	\$64,042,669	\$64,042,669
State General Funds	\$64,042,669	\$64,042,669	\$64,042,669	\$64,042,669
TOTAL FEDERAL FUNDS	\$165,762	\$165,762	\$165,762	\$165,762
Federal Funds Not Itemized	\$165,762	\$165,762	\$165,762	\$165,762
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000

STAL PUBLIC FUNDS 595,708,431	HB 19	(FY 2024G)	Governor	House	Senate	сс
effective July 1, 2023 to address agency recruitment and retention needs. ate General Funds 51.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. ate General Funds 51.2 Increase funds to reflect an adjustment in TeamWorks billings. ate General Funds 51.3 Increase funds to reflect an adjustment in TeamWorks billings. ate General Funds 51.4 Increase funds to reflect an adjustment in Merit System Assessment billings. ate General Funds 51.4 Increase funds to reflect an adjustment in Merit System Assessment billings. ate General Funds 51.5 Utilize existing funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to annualize funds for three assistant public defenders in the Blue Ridge, Mountain, and South Georgia Judicial Circuits. ate General Funds 51.6 Increase funds for three additional assistant public defender positions for new judgeships in Atlantic, Coweta and Dougherty Judicial Circuits starting January 1, 2024. ate General Funds 51.7 Increase funds for one step increase and to align the salary scale for assistant public defenders to support recruitment and retention efforts. ate General Funds 51.8 Increase funds for rent expenses for the regional alternative defender office. (CC:NO) ate General Funds 51.9 Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit starting January 1, 2024. (C					Contract to the second second	\$31,500,000 \$95,708,431
ate General Funds 1.1. Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. 1.1. Increase funds to reflect an adjustment in TeamWorks billings. 1.1. Increase funds to reflect an adjustment in TeamWorks billings. 1.1. Increase funds to reflect an adjustment in Merit System Assessment billings. 1.1. Increase funds to reflect an adjustment in Merit System Assessment billings. 1.1. Utilize existing funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to annualize funds for three assistant public defenders in the Blue Ridge, Mountain, and South Georgia Judicial Circuits. 1.1. Increase funds for three additional assistant public defender positions for new judgeships in Atlantic, Coweta are General Funds 1.1. Increase funds for one step increase and to align the salary scale for assistant public defenders to support recruitment and retention efforts. 1.1. Increase funds for rent expenses for the regional alternative defender office. (CC:NO) 1.1. Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit starting January 1, 2024. (CC:NO) 1.1. Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit sta	251.1		The second of th	Charles and the same of the same of	t-eligible state	employees
administered insurance programs. ate General Funds 510,249 510,249 510,249 510,249 510,249 510,341 520,011 520,013 Increase funds to reflect an adjustment in TeamWorks billings. ate General Funds 58,683 520,011 520,011 520,01	State Ge	Control of the contro			\$1,573,157	\$1,573,157
sate General Funds 510,249 \$10,240 \$10	251.2		agency premiums for Dep	artment of Adi	ministrative Ser	rvices
sate General Funds	State Ge		\$10,249	\$10,249	\$10,249	\$10,249
sate General Funds	251.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
sate General Funds \$9,517 \$9,515 \$1,507,351 \$1,50,97 \$9,517 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,				\$20,011	\$20,011	\$20,011
sate General Funds \$9,517 \$9,515 \$1,507,351 \$1,50,97 \$9,517 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,97 \$1,50,	251.4	Increase funds to reflect an adjustment in I	Merit System Assessment	billinas.		
15.1.5 Utilize existing funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session))(S and CC:Increase funds for salary adjustments to enhance recruitment and retention) ate General Funds 50. \$1,156,925 \$1,156					\$9.517	\$9,517
increase funds to annualize funds for three assistant public defenders in the Blue Ridge, Mountain, and South Georgia Judicial Circuits. ate General Funds 51.7 Increase funds for three additional assistant public defender positions for new judgeships in Atlantic, Coweta and Dougherty Judicial Circuits starting January 1, 2024. ate General Funds 51.8 Increase funds for one step increase and to align the salary scale for assistant public defenders to support recruitment and retention efforts. ate General Funds 51.9 Increase funds for rent expenses for the regional alternative defender office. (CC:NO) ate General Funds 51.10 Increase funds for representation in large multi-defendant cases. ate General Funds 51.11 Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit starting January 1, 2024. (CC:NO) ate General Funds 51.10 Public Defenders The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political insiderations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuit be appropriation is to assure that adequate and effective legal representation under this chapter; provided that staffing for circuit beat on C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender hospital Staff energy for the support of the provided that staffing for circuit by the purpose of this appropriation is to assure that adequate and effective legal representation under this chapter; provided that staffing for circuit by the purpose of this appropriation is to assure that adequate and effective legal representation under this chapter; provided that staffing for circuit by the purpose of this appropriation is to assure that adequate and effective legal representation and entities that the purpose of this appropriation is to assure that adequate and effective le	251.5	House Bill 1391 (2022 Session))(5 and CC:In				
ate General Funds 51.7 Increase funds for three additional assistant public defender positions for new judgeships in Atlantic, Coweta and Dougherty Judicial Circuits starting January 1, 2024. 51.8 Increase funds for one step increase and to align the salary scale for assistant public defenders to support recruitment and retention efforts. 51.9 Increase funds for rent expenses for the regional alternative defender office. (CC:NO) ate General Funds 51.9 Increase funds for rent expenses for the regional alternative defender office. (CC:NO) ate General Funds 51.10 Increase funds for representation in large multi-defendant cases. 51.11 Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit starting January 1, 2024. (CC:NO) ate General Funds 51.10 Public Defenders The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political insideration for purpose of this appropriation is to assure that adequate and effective legal representation under this chapter; provided that staffing for circuit be absel on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has seen on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has seen on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has seen on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has seen on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has seen on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has seen or	State Ge	eneral Funds	\$0	\$1,156,925	\$1,156,925	\$1,156,925
and Dougherty Judicial Circuits starting January 1, 2024. ate General Funds \$226,031 \$226,03	251.6		assistant public defender	s in the Blue R	idge, Mountain	, and South
and Dougherty Judicial Circuits starting January 1, 2024. ate General Funds \$226,031 \$226,03	State Ge	eneral Funds		\$217,743	\$217,743	\$217,743
Increase funds for one step increase and to align the salary scale for assistant public defenders to support recruitment and retention efforts. ate General Funds 51,907,351 51,907,307 51,907,351 51,907,351 51,907,351 51,907,351 51,907,351 51,907,351 51,907,351	251.7			ns for new judg	eships in Atlan	tic, Coweta,
recruitment and retention efforts. ate General Funds \$1,907,351 \$	tate Ge	eneral Funds		\$226,031	\$226,031	\$226,031
ate General Funds \$322,953 \$0 Sol.10 Increase funds for representation in large multi-defendant cases. ate General Funds \$500,000 \$750	251.8		align the salary scale for	assistant publi	c defenders to	support
sate General Funds 51.10 Increase funds for representation in large multi-defendant cases. ate General Funds 5500,000 \$750,000	state Ge	eneral Funds		\$1,907,351	\$1,907,351	\$1,907,351
ate General Funds \$ \$500,000 \$750,000 \$	251.9	Increase funds for rent expenses for the reg	gional alternative defende	er office. (CC:No	0)	
state General Funds Spont of this appropriation is to assure that adequate and effective legal representation under this chapter; provided that staffing for circuit starting to interest. Spont of the purpose of this appropriation is to assure that adequate and effective legal representation under this chapter; provided that staffing for circuit starting to interest. Spont of this purpose of this appropriation is to assure that adequate and effective legal representation under this chapter; provided that staffing for circuit be based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender have conflict of interest. Spont State General Funds Spont	State Ge	eneral Funds		\$322,953	\$0	\$0
Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit starting January 1, 2024. (CC:NO) ate General Funds S1.100 Public Defenders Experior of this appropriation is to assure that adequate and effective legal representation is provided, independently of political repassed on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in conflict of interest. S1.100 Public Defenders Appropriation (HB 1) Appropriation (HB 1	251.10	Increase funds for representation in large r	multi-defendant cases.			
starting January 1, 2024. (CC:NO) ate General Funds \$75,344 51.100 Public Defenders Separation is to assure that adequate and effective legal representation is provided, independently of political insiderations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circle based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in conflict of interest. That STATE FUNDS State General Funds State Gen	state Ge	eneral Funds	Overy and our street	\$500,000	\$750,000	\$750,000
51.100 Public Defenders Appropriation (HB 1 In purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political in the based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in conflict of interest. The based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in conflict of interest. The based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in conflict of interest. The based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in conflict of interest. The based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in conflict of interest. The based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circuit public defender in cases where the Capital Defender or a circui	251.11		public defender position fo	or a new judges	hip in Augusta	Circuit
ne purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuite based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has conflict of interest. OTAL STATE FUNDS \$65,644,275 \$69,986,606 \$69,988,997 \$69,913,655. State General Funds \$65,644,275 \$69,986,606 \$69,988,997 \$69,913,655. OTAL FEDERAL FUNDS \$165,762 \$165	State Ge	eneral Funds			\$75,344	\$0
ne purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuite based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has conflict of interest. OTAL STATE FUNDS \$65,644,275 \$69,986,606 \$69,988,997 \$69,913,655. State General Funds \$65,644,275 \$69,986,606 \$69,988,997 \$69,913,655. OTAL FEDERAL FUNDS \$165,762 \$165	251.1	00 Public Defenders			Annropriat	ion (HR 19
OTAL STATE FUNDS \$65,644,275 \$69,986,606 \$69,988,997 \$69,913,6 State General Funds \$65,644,275 \$69,986,606 \$69,988,997 \$69,913,6 OTAL FEDERAL FUNDS \$165,762 <td>The pur consider are base</td> <td>pose of this appropriation is to assure that adequate rations or private interests, to indigent persons who ded on O.C.G.A. 17-12; including providing represental</td> <td>are entitled to representation u</td> <td>inder this chapter</td> <td>ndependently of po ; provided that sto</td> <td>olitical offing for circuit</td>	The pur consider are base	pose of this appropriation is to assure that adequate rations or private interests, to indigent persons who ded on O.C.G.A. 17-12; including providing represental	are entitled to representation u	inder this chapter	ndependently of po ; provided that sto	olitical offing for circuit
DTAL FEDERAL FUNDS \$165,762 <td></td> <td></td> <td></td> <td>2 5 2 2 3 5 5 7 4 4 5 6 6</td> <td></td> <td>\$69,913,653</td>				2 5 2 2 3 5 5 7 4 4 5 6 6		\$69,913,653
Federal Funds Not Itemized \$165,762 \$1	20000					\$69,913,653
DTAL AGENCY FUNDS \$31,500,000						
Intergovernmental Transfers \$31,500,000 \$31,50	1120120					
Intergovernmental Transfers Not Itemized \$31,500,000 \$31,500,000 \$31,500,000 \$31,500,000						
100 000 000 C101 C101 C101 C101 C101 C1						\$31,500,000
VILLIANDE I VILLE						\$101,579,415
	TOTAL	PUBLIC FUNDS	\$97,310,037	\$101,652,368	\$101,654,759	\$101,5

Section 38: Public Health, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$385,523,356	\$385,523,356	\$385,523,356	\$385,523,356
State General Funds	\$356,543,321	\$356,543,321	\$356,543,321	\$356,543,321
Tobacco Settlement Funds	\$13,774,072	\$13,774,072	\$13,774,072	\$13,774,072
Brain & Spinal Injury Trust Fund	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
Trauma Care Trust Funds	\$13,594,359	\$13,594,359	\$13,594,359	\$13,594,359

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	59,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$791,632,977	\$791,632,977	\$791,632,977	\$791,632,977
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$401,177,530	\$400,453,299	\$395,462,895	\$400,005,720
State General Funds	5370,361,572	\$369,637,341	\$364,646,937	\$369,189,762
Tobacco Settlement Funds	\$13,813,679	\$13,813,679	\$13,813,679	\$13,813,679
Brain & Spinal Injury Trust Fund	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
Trauma Care Trust Funds	\$15,088,506	\$15,088,506	\$15,088,506	\$15,088,506
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$807,287,151	\$806,562,920	\$801,572,516	\$806,115,341

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$22,001,215	\$22,001,215	\$22,001,215	\$22,001,215
State General Funds	\$15,144,036	\$15,144,036	\$15,144,036	\$15,144,036
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$42,213,996	\$42,213,996	\$42,213,996	\$42,213,996

IID IS	(FY 2024G)	Governor	House	Senate	CC
252.1	Increase funds to provide a \$2,000 cost-of-living ac effective July 1, 2023 to address agency recruitmen			it-eligible state	employees
	eneral Funds	\$63,565	\$63,565	\$63,565	\$63,565
	à Settlement Funds	\$17,119	\$17,119	\$17,119	\$17,119
Total P	ublic Funds:	\$80,684	\$80,684	\$80,684	\$80,684
	Increase funds for the Sickle Cell Foundation of Geo funds for Sickle Cell Foundation of Georgia)(CC:Incr Sickle Cell Foundation of Georgia)				
State G	eneral Funds		\$363,675	\$363,675	\$463,675
252.3	Increase funds for pregnancy and parenting grant	programs.			
State G	eneral Funds		\$500,000	\$250,000	\$250,000
252,4	Increase funds for the Georgia Council of Lupus Edu awareness, and education. (CC:YES; Reflect funds in Improvement program)				
State G	eneral Funds		\$50,000	\$50,000	\$0
252.5	Increase funds for feminine hygiene products for lo	w-income clients	at community	organizations	
1240	eneral Funds	chenta	20 minamy	- gameonons.	\$150,000
252.	100 Adolescent and Adult Health Promotion			Appropriat	ion (HB 19
The pui	rpose of this appropriation is to provide education and services	to promote the healt	h and well-being o	of Georgians, Activ	itles include
preveni	ting teenage pregnancies, tobacco use prevention, concer scree	ening and prevention,	and family plann	ing services.	
	STATE FUNDS	\$22,081,899	\$22,995,574	\$22,745,574	\$22,945,574
	General Funds	\$15,207,601	\$16,121,276	\$15,871,276	\$16,071,276
	cco Settlement Funds FEDERAL FUNDS	\$6,874,298	\$6,874,298	\$6,874,298	\$6,874,298
	ral Funds Not Itemized	\$19,467,781 \$8,397,424	\$19,467,781 \$8,397,424	\$19,467,781 \$8,397,424	\$19,467,781
	rnal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828	\$516,828
Preve	ntive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
Temp	orary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
	porary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
	AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
	ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
	and Services	\$285,000	\$285,000	\$285,000	\$285,000
	s and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
State	Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
Comment of the last	ncy to Agency Contracts	\$410,000	\$410,000	\$410,000	\$410,000
TOTAL	PUBLIC FUNDS	\$42,294,680	\$43,208,355	\$42,958,355	\$43,158,355
ا ما د ا	t Essential Health Treatment Services			Continue	ion Budget
0 540 259	pase of this appropriation is to provide treatment and services	to low-income Georg	ians with cancer,		
TOTAL	STATE FUNDS	\$6,669,461	\$6,669,461	\$6,669,461	\$6,669,461
	General Funds	\$0,009,461	\$0,009,461	\$0,005,461	\$0,009,401
	co Settlement Funds	\$6,669,461	\$6,669,461	\$6,669,461	\$6,669,461
	FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
	ntive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL	PUBLIC FUNDS	\$6,969,461	\$6,969,461	\$6,969,461	\$6,969,461
253.1	Increase funds to provide a \$2,000 cost-of-living an effective July 1, 2023 to address agency recruitment			t-eligible state	employees
Tobacc	o Settlement Funds	\$20,349	\$20,349	\$20,349	\$20,349
	100 Adult Essential Health Treatment Service			Appropriat	
The pui	rpose of this appropriation is to provide treatment and services	to low-income Georg	ilans with cancer,	and Georgians at	risk of stroke o
45.46	STATE FUNDS	\$6,689,810	\$6,689,810	\$6,689,810	\$6,689,810
TOTAL			AC C00 040	\$6,689,810	56,689,810
in words	cco Settlement Funds	\$6,689,810	\$6,689,810	\$300,000	\$300,000

HB 19 (FY 2024G)	Governor	House	Senate	CC
Preventive Health & Health Services Block Grant CFDA93.991 TOTAL PUBLIC FUNDS	\$300,000 \$6,989,810	\$300,000 \$6,989,810	\$300,000 \$6,989,810	\$300,000 \$6,989,810
Departmental Administration (DPH)		_	Continuat	ion Budget
The purpose of this appropriation is to provide administrative suppo	rt to all departmental	orograms.		
TOTAL STATE FUNDS	\$28,392,616	\$28,392,616	\$28,392,616	\$28,392,616
State General Funds	\$28,260,821	\$28,260,821	\$28,260,821	\$28,260,821
TOTAL FEDERAL FUNDS	\$131,795 \$8,312,856	\$131,795	\$131,795	\$131,795
Federal Funds Not Itemized	\$7,045,918	\$8,312,856 \$7,045,918	\$8,312,856 \$7,045,918	\$8,312,856 \$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$40,650,472	\$40,650,472	\$40,650,472	\$40,650,472
254.1 Increase funds to provide a \$2,000 cost-of-living of effective July 1, 2023 to address agency recruitment			t-eligible state	employees
			A SECTION	
State General Funds	\$592,947	\$592,947	\$592,947	\$592,947
254.2 Increase funds to reflect an adjustment to agency administered insurance programs.	premiums for Dep	artment of Adr	ministrative Ser	vices
State General Funds	\$244,663	\$244,663	\$244,663	\$244,663
254.3 Reduce funds to reflect an adjustment in TeamWi	orks billings.			
State General Funds	(\$1,412)	(\$3,253)	(\$3,253)	(\$3,253)
254.4 Increase funds to reflect an adjustment in Merit S	System Assessment	billings.		
State General Funds	\$36,655	\$36,655	\$36,655	\$36,655
254.100 Departmental Administration (DPH)			Appropriat	ion (HB 19)
The purpose of this appropriation is to provide administrative suppo		Auto Control of the C	Name and Asia	
TOTAL STATE FUNDS	\$29,265,469	\$29,263,628	\$29,263,628	\$29,263,628
State General Funds Tobacco Settlement Funds	\$29,133,674 \$131,795	\$29,131,833 \$131,795	\$29,131,833	\$29,131,833 \$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$131,795 \$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized TOTAL PUBLIC FUNDS	\$3,945,000 \$41,523,325	\$3,945,000 \$41,521,484	\$3,945,000 \$41,521,484	\$3,945,000 \$41,521,484
TOTAL PUBLIC PUNUS	341,323,323	341,321,404	341,321,464	341/321/404
Emergency Preparedness / Trauma System Imp	rovement		Continuat	ion Budget
The purpose of this appropriation is to prepare for natural disosters, the state's trauma system.		er emergencies, as		
TOTAL STATE FUNDS	\$10,710,230	\$10,710,230	\$10,710,230	\$10,710,230
State General Funds	\$10,710,230	\$10,710,230	\$10,710,230	\$10,710,230
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000 \$171,976	\$200,000 \$171,976	\$200,000 \$171,976	\$200,000 \$171,976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$34,557,679	\$34,557,679	\$34,557,679	\$34,557,679
255.1 Increase funds to provide a \$2,000 cost-of-living of			t-eligible state	employees
effective July 1, 2023 to address agency recruitme	ent and retention r	eeds.		
State General Funds	\$98,818	\$98,818	\$98,818	\$98,818

	9 (FY 2024G)	Governor	House	Senate	cc
255.2	Reduce funds for one-time funding for ambulance County.	equipment, repair	r, and fire prote	ction services in	n McIntosh
State 6	Seneral Funds	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000
255.3	Reduce funds for the Georgia Coordinating Center	to reflect projecte	ed expenditures		
33.12	eneral Funds		(\$2,300,000)	(\$6,650,309)	(\$3,000,000
255	100 Emergency Preparedness / Trauma Syst	tom			
233.	Improvement	tem		Appropriati	ion (HB 19)
	rpose of this appropriation is to prepare for natural disasters, b	pioterrorism, and othe	er emergencies, as	well as improving	the capacity o
	te's trauma system. STATE FUNDS	\$10,459,048	\$8,159,048	\$3,808,739	\$7,459,048
N. S. Laboreton	General Funds	\$10,459,048	\$8,159,048	\$3,808,739	\$7,459,048
	FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
	ral Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Mate	ernal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preve	entive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State	Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Age	ency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL	PUBLIC FUNDS	\$34,306,497	\$32,006,497	\$27,656,188	\$31,306,497
	AUMANIA.			21.72	
	emiology rpase of this appropriation is to monitor, investigate, and respo	and to disease, injury,	and other events		ion Budget
TOTAL	CTATE CLINICE	67 817 470	C7 442 470	67 117 170	67 110 170
	STATE FUNDS General Funds	\$7,113,470	\$7,113,470	\$7,113,470	\$7,113,470
	cco Settlement Funds	\$6,997,833	\$6,997,833	\$6,997,833	\$6,997,833
	FEDERAL FUNDS	\$115,637 \$6,552,593	\$115,637 \$6,552,593	\$115,637 \$6,552,593	\$115,637
	ral Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593 \$6,552,593
	PUBLIC FUNDS	\$13,666,063	\$13,666,063	\$13,666,063	\$13,666,063
256.1	Increase funds to provide a \$2,000 cost-of-living as effective July 1, 2023 to address agency recruitmen			t-eligible state (employees
State G	ieneral Funds	\$60,728	\$60,728	\$60,728	\$60,728
	to Settlement Funds	\$2,139	\$2,139	\$2,139	\$2,139
	ublic Funds:	\$62,867	\$62,867	\$62,867	\$62,867
256.2	Increase funds for the Georgia Poison Center. (S ar for poison control center)	nd CC:Increase fun	ds and recogni	ze \$1,222,519 ii	n state funds
State G	Seneral Funds		\$250,000	\$150,000	\$150,000
	460 F 11 11 1			Appropriati	ion (HB 19)
256.	100 Epidemiology				
The pu	100 Epidemiology rpose of this appropriation is to monitor, investigate, and respo				
The pu	rpose of this appropriation is to monitor, investigate, and respo STATE FUNDS	\$7,176,337	\$7,426,337	\$7,326,337	\$7,326,337
The pu TOTAL State	rpose of this appropriation is to monitor, investigate, and respo STATE FUNDS General Funds	\$7,176,337 \$7,058,561	\$7,426,337 \$7,308,561	\$7,326,337 \$7,208,561	\$7,326,337 \$7,208,561
The pu TOTAL State Toba	rpose of this appropriation is to monitor, investigate, and responsive FUNDS General Funds cco Settlement Funds	\$7,176,337 \$7,058,561 \$117,776	\$7,426,337 \$7,308,561 \$117,776	\$7,326,337 \$7,208,561 \$117,776	\$7,326,337 \$7,208,561 \$117,776
The pur TOTAL State Toba	rpose of this appropriation is to monitor, investigate, and responsance FUNDS General Funds cco Settlement Funds FEDERAL FUNDS	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593
The pu TOTAL State Toba TOTAL Fede	rpose of this appropriation is to monitor, investigate, and responsance of the superstanding	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593
The pu TOTAL State Toba TOTAL Fede	rpose of this appropriation is to monitor, investigate, and responsance FUNDS General Funds cco Settlement Funds FEDERAL FUNDS	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930
The pu TOTAL State Toba TOTAL Fede TOTAL	rpose of this appropriation is to monitor, investigate, and responsance of the superpose of	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930
The pu TOTAL State Toba TOTAL Fede TOTAL	rpose of this appropriation is to monitor, investigate, and responsance of the superstanding	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930
The pur TOTAL State TOBA TOTAL Fede TOTAL	rpose of this appropriation is to monitor, investigate, and responsance of this appropriation is to monitor, investigate, and responsance of this appropriation is to provide immunization, consultation, consultation.	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 ion Budget
The pur TOTAL State TOTAL Fede TOTAL	rpose of this appropriation is to monitor, investigate, and responsance of this appropriation is to monitor, investigate, and responsance of the same	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930 ation, training, assess	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 Continuat	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 Sion Budget
The pur TOTAL State Toba TOTAL Fede TOTAL Imm The pur TOTAL State	rpose of this appropriation is to monitor, investigate, and responsance of this appropriation is to monitor, investigate, and responsance of the second seco	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930 ation, training, assess	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 Continuat and technical assista	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 ion Budget ance. \$2,434,484 \$2,434,484
The pur TOTAL State Toba TOTAL Fede TOTAL Imm The pur TOTAL State TOTAL	rpose of this appropriation is to monitor, investigate, and responsance of this appropriation is to monitor, investigate, and responsance of the second seco	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930 ation, training, assess \$2,434,484 \$2,434,484	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930 siment, vaccines, at \$2,434,484 \$2,434,484	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 Continuat and technical assista \$2,434,484 \$2,434,484	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 ion Budget ance. \$2,434,484 \$2,434,484 \$2,061,486
The put TOTAL State Toba TOTAL Fede TOTAL Imm The put TOTAL State TOTAL Fede	rpose of this appropriation is to monitor, investigate, and responsance of this appropriation is to monitor, investigate, and responsance of the second seco	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930 ation, training, assess \$2,434,484 \$2,434,484 \$2,061,486	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930 siment, vaccines, at \$2,434,484 \$2,434,484 \$2,061,486	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 Continuat and technical assista \$2,434,484 \$2,434,484 \$2,061,486	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 sion Budget ance. \$2,434,484 \$2,434,484 \$2,061,486 \$2,061,486
The pur TOTAL State TODAL Fede TOTAL Imm The pur TOTAL State TOTAL Fede TOTAL	rpose of this appropriation is to monitor, investigate, and responsance of this appropriation is to monitor, investigate, and responsance of the second seco	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930 ation, training, assess \$2,434,484 \$2,434,484 \$2,061,486 \$2,061,486	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930 sment, vaccines, ai \$2,434,484 \$2,434,484 \$2,061,486 \$2,061,486	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 Continuat and technical assista \$2,434,484 \$2,434,484 \$2,061,486 \$2,061,486	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 sion Budget ance. \$2,434,484 \$2,061,486 \$2,061,486 \$4,649,702
The pur TOTAL State TODAL Fede TOTAL Imm The pur TOTAL State TOTAL Fede TOTAL	rpose of this appropriation is to monitor, investigate, and responsance of this appropriation is to monitor, investigate, and responsance of the second seco	\$7,176,337 \$7,058,561 \$117,776 \$6,552,593 \$6,552,593 \$13,728,930 ation, training, assess \$2,434,484 \$2,434,484 \$2,061,486 \$2,061,486 \$4,649,702	\$7,426,337 \$7,308,561 \$117,776 \$6,552,593 \$6,552,593 \$13,978,930 sment, vaccines, and \$2,434,484 \$2,434,484 \$2,061,486 \$2,061,486 \$4,649,702	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930 Continuated dechnical assisted \$2,434,484 \$2,434,484 \$2,061,486 \$2,061,486 \$4,649,702	\$7,326,337 \$7,208,561 \$117,776 \$6,552,593 \$6,552,593 \$13,878,930

HB 19	(FY 2024G)	Governor	House	Senate	CC
257.1	Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme			t-eligible state	employees
State G	ieneral Funds	\$25,363	\$25,363	\$25,363	\$25,363
257.	100 Immunization			Appropriat	ion (HB 19
The pu	rpose of this appropriation is to provide immunization, consul	ation, training, assess	ment, vaccines, a		
	STATE FUNDS	\$2,459,847	\$2,459,847	\$2,459,847	\$2,459,847
	General Funds	\$2,459,847	\$2,459,847	\$2,459,847	\$2,459,847
	FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	ral Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	tes, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	rates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL	PUBLIC FUNDS	\$9,171,035	\$9,171,035	\$9,171,035	\$9,171,035
Infar	nt and Child Essential Health Treatment Ser	vices		Continuat	ion Budget
	rpose of this appropriation is to avoid unnecessary health prob		roviding comprehe		
	STATE FUNDS	the process	624 050 550	024 000 000	491600
	General Funds	\$24,850,568	\$24,850,568	\$24,850,568	\$24,850,568
	FEDERAL FUNDS	\$24,850,568	\$24,850,568	\$24,850,568	\$24,850,568
	ral Funds Not Itemized	\$22,992,820 \$14,255,140	\$22,992,820	\$22,992,820	\$22,992,820
	rnal & Child Health Services Block Grant CFDA93.994	a Artist and the second	\$14,255,140 \$8,605,171	\$14,255,140	\$14,255,140
	entive Health & Health Services Block Grant CFDA93.991	\$8,605,171 \$132,509 \$85,000 \$85,000	\$132,509	\$8,605,171	\$132,509
	AGENCY FUNDS		\$85,000	\$85,000	
	ibutions, Donations, and Forfeitures		\$85,000	\$85,000	\$85,000
	tributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
	PUBLIC FUNDS	\$47,928,388	\$47,928,388	\$47,928,388	\$47,928,388
258.1	Increase funds to provide a \$2,000 cost-of-living a	diustment for all f	ull-time, benefi	t-eliaible state	emplovees
	effective July 1, 2023 to address agency recruitme				
State G	eneral Funds	\$74,181	\$74,181	\$74,181	\$74,181
258.2	Increase funds to reflect an adjustment in the Fed 65.89%.	eral Medical Assist	ance Percenta	ge (FMAP) from	66.02% to
State G	eneral Funds	\$46,636	\$46,636	\$46,636	\$46,636
258.3	Increase funds for a pilot to provide home visiting pregnancy and early childhood to improve birth o maternal mortality.				
State G	eneral Funds		\$1,689,000	\$1,689,000	\$1,689,000
258.4	Increase funds to increase reimbursement rates for and occupational therapy providers in the Babies	CONTROL OF THE RESERVE OF THE RESERV		diology, physic	al therapy,
State G	eneral Funds	con e trans program	\$402,421	\$804,842	\$804,842
258.:	100 Infant and Child Essential Health Treat	ment Services		Appropriat	ion (HB 19)
	rpose of this appropriation is to avoid unnecessary health prob		oviding comprehe	the state of the s	the first of the state of the s
	STATE FUNDS	\$24,971,385	\$27,062,806	\$27,465,227	\$27,465,227
	General Funds	\$24,971,385	\$27,062,806	\$27,465,227	\$27,465,227
	FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
Feder	ral Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
	rnal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
Preve	entive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL	AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
	the state of the same and professions.	\$85,000	\$85,000	\$85,000	\$85,000
Conti	ributions, Donations, and Forfeitures			A	Ann ann
Cont	ributions, Donations, and Forfeitures PUBLIC FUNDS	\$85,000 \$48,049,205	\$85,000 \$50,140,626	\$85,000 \$50,543,047	\$85,000

Infant and Child Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

	9 (FY 2024G)	Governor	House	Senate	cc
TOTAL	STATE FUNDS	\$15,413,436	\$15,413,436	\$15,413,436	\$15,413,436
State	General Funds	\$15,413,436	\$15,413,436	\$15,413,436	\$15,413,43
TOTAL	FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,39
Fede	ral Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,78
Mate	ernal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,60
TOTAL	PUBLIC FUNDS	\$279,032,832	\$279,032,832	\$279,032,832	\$279,032,83
259.1	Increase funds to provide a \$2,000 cost-of-living of effective July 1, 2023 to address agency recruitments			it-eligible state	employees
State 0	Seneral Funds	\$83,105	\$83,105	\$83,105	\$83,10
259	100 Infant and Child Health Promotion		_	Appropriat	ion /UP 10
	rpose of this appropriation is to provide education and service	es to promote health a	nd nutrition for in		
	STATE FUNDS	\$15,496,541	\$15,496,541	\$15,496,541	\$15,496,54
State	General Funds	\$15,496,541	\$15,496,541	\$15,496,541	\$15,496,54
TOTAL	FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,39
Fede	ral Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,78
Mate	ernal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,60
	PUBLIC FUNDS	\$279,115,937	\$279,115,937	\$279,115,937	\$279,115,93
	ctious Disease Control	and the second second			tion Budge
	rpose of this appropriation is to ensure quality prevention and nfectious diseases.	treatment of HIV/AID	S, sexually transn	itted diseases, tul	perculosis, and
TOTAL	STATE FUNDS	\$44,010,602	\$44,010,602	\$44,010,602	\$44,010,60
	General Funds	\$44,010,602	\$44,010,602		The Park State of the Control of the
	FEDERAL FUNDS	\$47,927,661		\$44,010,602	\$44,010,60
	ral Funds Not Itemized		\$47,927,661	\$47,927,661	\$47,927,66
	PUBLIC FUNDS	\$47,927,661 \$91,938,263	\$47,927,661 \$91,938,263	\$47,927,661 \$91,938,263	\$47,927,66 \$91,938,26
260.1	Increase funds to provide a \$2,000 cost-of-living of effective July 1, 2023 to address agency recruitments			t-eligible state	employees
State C	Seneral Funds	\$363,444	\$363,444	\$363,444	\$363,44
				DrED) nilat nurs	
260.2	Recognize \$188,710 in existing funds for the three passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services)	nds for the continu 5:Recognize \$188,	ed expansion o 710 in existing	f PrEP services funds for the ti	in District 1- hree-year
	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to	nds for the continu 5:Recognize \$188,	ed expansion o 710 in existing	f PrEP services funds for the ti	in District 1- hree-year
State G	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services)	nds for the continu S:Recognize \$188, the passage of HB	ed expansion o 710 in existing 290 (2019 Sess	f PrEP services funds for the ti ion) and increa	in District 1- hree-year se funds for \$931,11
State 6 260. <i>The pu</i>	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control prose of this appropriation is to ensure quality prevention and	nds for the continu S:Recognize \$188, the passage of HB \$931,111	ed expansion o 710 in existing 290 (2019 Sess \$931,111	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat	in District 1- hree-year se funds for \$931,11 tion (HB 19
State 6	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases.	nds for the continu S:Recognize \$188, the passage of HB \$931,111	ed expansion o 710 in existing 290 (2019 Sess \$931,111	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat itted diseases, tul	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and
260. The puother i	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS	nds for the continu S:Recognize \$188, the passage of HB \$931,111 Itreatment of HIV/AID \$45,305,157	ed expansion o 710 in existing 290 (2019 Sess \$931,111 05, sexually transm \$45,305,157	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat itted diseases, tul \$45,305,157	in District 1- hree-year se funds for \$931,11 tion (HB 19 berculosis, and \$45,305,15
260. The purother in TOTAL State	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control roose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds	nds for the continu S:Recognize \$188, the passage of HB \$931,111 Itreatment of HIV/AID \$45,305,157 \$45,305,157	ed expansion o 710 in existing 290 (2019 Sess \$931,111 05, sexually transm \$45,305,157 \$45,305,157	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat iitted diseases, tul \$45,305,157 \$45,305,157	in District 1- hree-year se funds for \$931,11 tion (HB 19 berculosis, and \$45,305,15 \$45,305,15
260. The purother in TOTAL State	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control roose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS	steed the continu S:Recognize \$188, the passage of HB \$931,111 It treatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661	ed expansion o 710 in existing 290 (2019 Sess \$931,111 05, sexually transm \$45,305,157 \$45,305,157 \$47,927,661	f PrEP services funds for the til ion) and increa \$931,111 Appropriat iitted diseases, tul \$45,305,157 \$45,305,157 \$47,927,661	in District 1- hree-year se funds for \$931,11 tion (HB 19 berculosis, and \$45,305,15 \$45,305,15 \$47,927,66
260. The puother it TOTAL State TOTAL Fede	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control roose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds	nds for the continu S:Recognize \$188, the passage of HB \$931,111 Itreatment of HIV/AID \$45,305,157 \$45,305,157	ed expansion o 710 in existing 290 (2019 Sess \$931,111 05, sexually transm \$45,305,157 \$45,305,157	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat iitted diseases, tul \$45,305,157 \$45,305,157	in District 1- hree-year se funds for \$931,11 tion (HB 19 berculosis, and \$45,305,15 \$45,305,15
260. The purchase TOTAL State TOTAL Fede TOTAL Insp.	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environmental rpose of this appropriation is to detect and prevent environmental	stee passage of HB \$931,111 treatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818	ed expansion o 710 in existing 290 (2019 Sess \$931,111 05, sexually transm \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat sitted diseases, tul \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$47,927,66 \$47,927,66 \$93,232,81
260. The purchase TOTAL State TOTAL Fede TOTAL Insp.	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control prose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control	stee passage of HB \$931,111 treatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818	ed expansion o 710 in existing 290 (2019 Sess \$931,111 05, sexually transm \$45,305,157 \$45,305,157 \$47,927,661 \$93,232,818 os providing inspe	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat sitted diseases, tul \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 Continuation and enforces	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$47,927,66 \$47,927,66 \$93,232,81 tion Budgement of health
260. The purchase of the purch	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environmental rpose of this appropriation is to detect and prevent environmental	stee passage of HB \$931,111 treatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818	ed expansion of 710 in existing 290 (2019 Session 5931,111) 15, sexually transmodely sexually sexuall	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat sitted diseases, tut \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 Continual ction and enforces	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$45,305,15 \$47,927,66 \$93,232,81 tion Budgement of health \$9,035,92
260. The purchase of the purch	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control prose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control prose of this appropriation is to detect and prevent environmentations for food service establishments, sewage management for	stands for the continu S:Recognize \$188, the passage of HB \$931,111 it reatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818	ed expansion o 710 in existing 290 (2019 Sess \$931,111 05, sexually transm \$45,305,157 \$45,305,157 \$47,927,661 \$93,232,818 os providing inspe	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat sitted diseases, tul \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 Continuation and enforces	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$47,927,66 \$93,232,81 tion Budge ment of health \$9,035,92 \$9,035,92
260. The purcher in TOTAL State TOTAL Fede TOTAL Insp. The purcher in TOTAL State TOTAL State St	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS IS General Funds FEDERAL FUNDS Tral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environmentations for food service establishments, sewage management for	stands for the continu S:Recognize \$188, the passage of HB \$931,111 It treatment of HIV/AID \$45,305,157 \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818	ed expansion of 710 in existing 290 (2019 Session 5931,111) 15, sexually transmodely sexually sexuall	f PrEP services funds for the tilion) and increa \$931,111 Appropriat itted diseases, tuli \$45,305,157 \$45,305,157 \$47,927,661 \$93,232,818 Continuation and enforced \$9,035,921 \$9,035,921 \$511,063	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$47,927,66 \$93,232,81 tion Budge ment of health \$9,035,92 \$511,06
260. The purother in TOTAL State TOTAL Fede TOTAL Insp. The puregulo TOTAL State TOTAL	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environmental tions for food service establishments, sewage management for STATE FUNDS General Funds	stands for the continu S:Recognize \$188, the passage of HB \$931,111 treatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 ental hazards, as well is collities, and swimming \$9,035,921 \$9,035,921	ed expansion of 710 in existing 290 (2019 Session 5931,111) 15, sexually transm \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 as providing inspersion pools. \$9,035,921 \$9,035,921 \$9,035,921	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat iitted diseases, tul \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 Continual ction and enforces	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$45,305,15 \$47,927,66 \$93,232,81 tion Budge ment of health \$9,035,92 \$511,06 \$352,68
260. The purather in TOTAL State TOTAL Insp. The puregulo TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Feder	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) Seneral Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environment tions for food service establishments, sewage management for STATE FUNDS General Funds FEDERAL FUNDS General Funds FEDERAL FUNDS	sinds for the continu S:Recognize \$188, the passage of HB \$931,111 It treatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 Pental hazards, as well a collities, and swimming \$9,035,921 \$9,035,921 \$9,035,921 \$9,035,921 \$511,063	ed expansion of 710 in existing 290 (2019 Session 5931,111) 95, sexually transm \$45,305,157 \$45,305,157 \$47,927,661 \$93,232,818 as providing inspersion pools. \$9,035,921 \$9,035,921 \$511,063	f PrEP services funds for the tilion) and increa \$931,111 Appropriat itted diseases, tuli \$45,305,157 \$45,305,157 \$47,927,661 \$93,232,818 Continuation and enforced \$9,035,921 \$9,035,921 \$511,063	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$45,305,15 \$47,927,66 \$93,232,81 tion Budge ment of health \$9,035,92 \$511,06 \$352,68
260. The purother in TOTAL State TOTAL Fede TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Fede Previous TOTAL Fede	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environmentations for food service establishments, sewage management for STATE FUNDS General Funds General Funds FEDERAL FUNDS	sinds for the continu S:Recognize \$188, the passage of HB \$931,111 It treatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 ental hazards, as well a cilities, and swimming \$9,035,921 \$9,035,921 \$9,035,921 \$511,063 \$352,681	ed expansion of 710 in existing 290 (2019 Session 5931,111) 95, sexually transm \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 as providing inspense of pools. \$9,035,921 \$511,063 \$352,681	f PrEP services funds for the tilion) and increa \$931,111 Appropriat hitted diseases, tuli \$45,305,157 \$45,305,157 \$47,927,661 \$93,232,818 Continuation and enforced \$9,035,921 \$9,035,921 \$511,063 \$352,681	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$47,927,66 \$47,927,66 \$93,232,81 tion Budge ment of health \$9,035,92 \$9,035,92 \$511,06 \$352,68 \$158,38
260. The purother it TOTAL State TOTAL Insp. The puregulo TOTAL State TOTAL State TOTAL State TOTAL State TOTAL TOTAL State TOTAL State TOTAL Fede	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environment tions for food service establishments, sewage management for STATE FUNDS General Funds FEDERAL FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized entive Health & Health Services Block Grant CFDA93.991	sinds for the continu S:Recognize \$188, the passage of HB \$931,111 streatment of HIV/AID \$45,305,157 \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 sental hazards, as well is collities, and swimming \$9,035,921 \$9,035,921 \$9,035,921 \$11,063 \$352,681 \$158,382	ed expansion of 710 in existing 290 (2019 Session 5931,111) PS, sexually transmodely sexually sexample sexually sexually sexually sexually sexually sexually sexu	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat iitted diseases, tul \$45,305,157 \$45,305,157 \$47,927,661 \$93,232,818 Continual ction and enforces \$9,035,921 \$9,035,921 \$9,035,921 \$9,035,921 \$511,063 \$352,681 \$158,382	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$47,927,66 \$47,927,66 \$93,232,81 tion Budgement of health
260. The purather in TOTAL State TOTAL Insp The puregulo TOTAL State TOTAL Fede Previous TOTAL Sales	passage of HB290 (2019 Session) and increase fur 1, District 2-0, District 9-2, and District 10. (H and pre-exposure prophylaxis (PrEP) pilot pursuant to the continued expansion of PrEP services) General Funds 100 Infectious Disease Control rpose of this appropriation is to ensure quality prevention and infectious diseases. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ections and Environmental Hazard Control rpose of this appropriation is to detect and prevent environment tions for food service establishments, sewage management for STATE FUNDS General Funds FEDERAL FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized entive Health & Health Services Block Grant CFDA93.991 AGENCY FUNDS	sinds for the continu S:Recognize \$188, the passage of HB \$931,111 it reatment of HIV/AID \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$47,927,661 \$93,232,818 ental hazards, as well a collities, and swimming \$9,035,921 \$9,035,921 \$9,035,921 \$158,382 \$561,134	ed expansion of 710 in existing 290 (2019 Session 5931,111) 95, sexually transmodel \$45,305,157 \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 as providing inspersion pools. \$9,035,921 \$9,035,921 \$511,063 \$352,681 \$158,382 \$561,134	f PrEP services funds for the ti ion) and increa \$931,111 Appropriat witted diseases, tul \$45,305,157 \$47,927,661 \$47,927,661 \$93,232,818 Continual ction and enforced \$9,035,921 \$9,035,921 \$9,035,921 \$158,382 \$561,134	in District 1- hree-year se funds for \$931,11 ion (HB 19 berculosis, and \$45,305,15 \$47,927,66 \$47,927,66 \$93,232,81 tion Budge ment of health \$9,035,92 \$9,035,92 \$511,06 \$352,68 \$158,38 \$561,13

	9 (FY 2024G)	Governor	House	Senate	СС
261.1	Increase funds to provide a \$2,000 cost-of-living a			it-eligible state	employees
State 6	effective July 1, 2023 to address agency recruitme seneral Funds	nt and retention r \$103,055	s103,055	\$103,055	\$103,05
Jiate C	reneral randa	3103,033	2103,033	3103,033	3103,03.
	100 Inspections and Environmental Hazard			Appropriat	
	rpose of this appropriation is to detect and prevent environme tions for food service establishments, sewage management foo		Andreas and the second	ction and enforcer	ment of health
	STATE FUNDS	\$9,138,976	\$9,138,976	\$9,138,976	\$9,138,976
State	General Funds	\$9,138,976	\$9,138,976	\$9,138,976	\$9,138,970
TOTAL	FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
	ral Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,68
	entive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382	\$158,38
	AGENCY FUNDS and Services	\$561,134 \$561,134	\$561,134 \$561,134	\$561,134 \$561,134	\$561,134
	es and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,13
	PUBLIC FUNDS	\$10,211,173	\$10,211,173	\$10,211,173	\$10,211,17
Publ	ic Health Formula Grants to Counties			Continual	tion Budge
The pu	rpose of this appropriation is to provide general grant-in-aid to	county boards of he	alth delivering loca		The state of the s
TOTAL	STATE FUNDS	\$187,081,977	\$187,081,977	\$187,081,977	\$187,081,977
	General Funds	\$187,081,977	\$187,081,977	\$187,081,977	\$187,081,977
TOTAL	PUBLIC FUNDS	\$187,081,977	\$187,081,977	\$187,081,977	\$187,081,97
262.1	Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme			it-eligible state	employees
State G	General Funds	\$12,097,579	\$12,097,579	\$12,097,579	\$12,097,579
	Income founds to reflect our adjustment in Term (4)			1	30000
	Increase funds to reflect an adjustment in TeamW	And the second s	rive ces	750.000	20-120
5.37	eneral Funds	\$17,258	\$39,772	\$39,772	\$39,772
262.3	Remove funds for one-time funding provided by the disregarded and redirected to general grant-in-aid	Laborator Anna Paragraphic Control	i Assembly for	infrastructure d	and support
State G	general Funds		(\$1,700,000)	(\$1,700,000)	(\$1,700,000
CALL STREET	100 Public Health Formula Grants to Counti			Appropriat	
	rpose of this appropriation is to provide general grant-in-aid to				rvices. \$197,519,328
V 2000	STATE FUNDS General Funds	\$199,196,814 \$199,196,814	\$197,519,328 \$197,519,328	\$197,519,328 \$197,519,328	\$197,519,328
	PUBLIC FUNDS	\$199,196,814	\$197,519,328	\$197,519,328	\$197,519,328
	Records	_		Continual	tion Budge
Vital	rpose of this appropriation is to register, enter, archive and pro	ovide to the public in	a timely manner v		
The pu			\$4,752,932	\$4,752,932	\$4,752,93
The pu docum	STATE ELINDS	\$4.757.937			
The pu docum	STATE FUNDS	\$4,752,932			
The pudocum TOTAL State	General Funds	\$4,752,932 \$4,752,932 \$530,680	\$4,752,932 \$4,752,932 \$530,680	\$4,752,932 \$530,680	\$4,752,933
The purdocum TOTAL State		\$4,752,932	\$4,752,932	\$4,752,932	\$4,752,933 \$530,680 \$530,680
The purdocum TOTAL State TOTAL Fede	General Funds FEDERAL FUNDS	\$4,752,932 \$530,680	\$4,752,932 \$530,680	\$4,752,932 \$530,680	\$4,752,932 \$530,680 \$530,680
TOTAL State TOTAL Fede TOTAL	General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a	\$4,752,932 \$530,680 \$530,680 \$5,283,612 djustment for all j	\$4,752,932 \$530,680 \$530,680 \$5,283,612 full-time, benef	\$4,752,932 \$530,680 \$530,680 \$5,283,612	\$4,752,933 \$530,680 \$530,680 \$5,283,613
TOTAL State TOTAL Fede TOTAL 263.1	General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$4,752,932 \$530,680 \$530,680 \$5,283,612 djustment for all j	\$4,752,932 \$530,680 \$530,680 \$5,283,612 full-time, benef	\$4,752,932 \$530,680 \$530,680 \$5,283,612	\$4,752,93: \$530,680 \$530,680 \$5,283,61: employees
TOTAL State TOTAL Fede TOTAL 263.1	General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme General Funds	\$4,752,932 \$530,680 \$530,680 \$5,283,612 djustment for all j nt and retention r	\$4,752,932 \$530,680 \$530,680 \$5,283,612 full-time, beneficeeds.	\$4,752,932 \$530,680 \$530,680 \$5,283,612 it-eligible state	\$4,752,932 \$530,680 \$530,680 \$5,283,612 employees \$124,760
The pudacum TOTAL State TOTAL Fede TOTAL 263.1 State (Common Common Comm	General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme General Funds 100 Vital Records Impose of this appropriation is to register, enter, archive and pro-	\$4,752,932 \$530,680 \$530,680 \$5,283,612 djustment for all j nt and retention i \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 full-time, benef needs. \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 it-eligible state \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 employees \$124,767
TOTAL State TOTAL Fede TOTAL 263.1 State (263. The pudocum	General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme General Funds 100 Vital Records Impose of this appropriation is to register, enter, archive and properts.	\$4,752,932 \$530,680 \$530,680 \$5,283,612 djustment for all j nt and retention r \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 full-time, beneficeeds. \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 it-eligible state \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 employees \$124,762 tion (HB 19
The purdocum TOTAL State TOTAL Fede TOTAL 263.1 State (263. The purdocum TOTAL	General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme General Funds 100 Vital Records Impose of this appropriation is to register, enter, archive and pro-	\$4,752,932 \$530,680 \$530,680 \$5,283,612 djustment for all j nt and retention i \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 full-time, benef needs. \$124,767	\$4,752,932 \$530,680 \$530,680 \$5,283,612 it-eligible state \$124,767 Appropriat	\$4,752,932 \$530,680 \$530,680 \$5,283,612 employees \$124,767

HB 19	(FY 2024G)	Governor	House	Senate	CC
	ral Funds Not Itemized PUBLIC FUNDS	\$530,680 \$5,408,379	\$530,680 \$5,408,379	\$530,680 \$5,408,379	\$530,680 \$5,408,379
The pu	n and Spinal Injury Trust Fund rpose of this appropriation is to provide disbursem s of the state who have survived brain or spinal co		the costs of care		ion Budget
Citizeris	t of the state who have survived brain or spinar cor	a injuries.			
	STATE FUNDS	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
	General Funds & Spinal Injury Trust Fund	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
	PUBLIC FUNDS	\$1,611,604	\$1,611,604	\$1,611,604	\$1,611,604
264.1	Increase funds to reflect FY2022 collecti	ons.			
	Spinal Injury Trust Fund	\$302,169	\$302,169	\$302,169	\$302,169
			***************************************	2	
	100 Brain and Spinal Injury Trust For rpose of this appropriation is to provide disbursem		the costs of care	Appropriat	
citizens	of the state who have survived brain or spinal co	d injuries.	the costs of care i	and renabilitative	services to
	STATE FUNDS	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
	& Spinal Injury Trust Fund	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
IOIAL	PUBLIC FUNDS	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
The pu traumo mecha	gia Trauma Care Network Commiss rose of this appropriation is to establish, maintain of acilities and to direct patients to the best available is in for the entire Georgia trauma system, primain and the system of the syste	n, and administer a trauma center ale facility for treatment of traumo ily overseeing the flow of funds fo	ntic injury and part ir system improver	linate the best use ticipate in the acco ment.	ountability
	STATE FUNDS General Funds	\$21,444,840 \$7,850,481	\$21,444,840 \$7,850,481	\$21,444,840 \$7,850,481	\$21,444,840
	na Care Trust Funds	\$13,594,359	\$13,594,359	\$13,594,359	\$13,594,359
	PUBLIC FUNDS	\$21,444,840	\$21,444,840	\$21,444,840	\$21,444,840
265.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$13,566	\$13,566	\$13,566	\$13,566
265.2	Increase funds for Trauma Care Network HB511 (2021 Session).	k Trust Funds to reflect FY20.	22 Super Speed	ler Collections p	oursuant to
Trauma	Care Trust Funds	\$1,494,147	\$1,494,147	\$1,494,147	\$1,494,147
265.3	Reduce funds to reflect FY2022 reinstate	ement fees.			
State G	eneral Funds	(\$807,778)	(\$807,778)	(\$807,778)	(\$807,778
265.4	Reduce funds previously awarded to We Reduce funds previously awarded to We to ather trauma centers)				
State 6	ieneral Funds		2	(\$692,516)	\$0
265.	100 Georgia Trauma Care Network	Commission		Appropriat	ion (HB 19)
The pu	rpose of this appropriation is to establish, maintai I facilities and to direct patients to the best availai nism for the entire Georgia trauma system, primai	n, and administer a trauma center ble facility for treatment of traumo	atic injury and par	ticipate in the acc	of existing ountability
	STATE FUNDS	\$22,144,775	\$22,144,775	\$21,452,259	\$22,144,775
	General Funds	\$7,056,269	\$7,056,269	\$6,363,753	\$7,056,269
State					
Trau	ma Care Trust Funds PUBLIC FUNDS	\$15,088,506 \$22,144,775	\$15,088,506 \$22,144,775	\$15,088,506 \$21,452,259	\$15,088,506

Section 39: Public Safety, Department of

Section Total - Continuation

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$211,799,535	\$211,799,535	\$211,799,535	\$211,799,53
State	General Funds	\$211,799,535	\$211,799,535	\$211,799,535	\$211,799,53
TOTAL	FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,84
Feder	ral Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,845
TOTAL	AGENCY FUNDS	\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,875
Interg	governmental Transfers	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,590
Inte	ergovernmental Transfers Not Itemized	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,59
Sales	and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,28
Sale	es and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,28
Sanct	tions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,00
San	ctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,00
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,78
State	Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,78
Age	ency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,78
TOTAL	PUBLIC FUNDS	\$270,392,049	\$270,392,049	\$270,392,049	\$270,392,04
		000000000000000000000000000000000000000			4-2-4-2-4-2-4
	57-77 Julian	San San Carlot	tion Total - F	A 3 C 2 A 5	
	STATE FUNDS	\$217,702,713	\$228,177,619	\$225,396,499	\$227,396,49
	General Funds	\$217,702,713	\$228,177,619	\$225,396,499	\$227,396,49
0000	FEDERAL FUNDS	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,84
	ral Funds Not Itemized	\$33,927,849	\$33,927,849	\$33,927,849	\$33,927,84
TOTAL	AGENCY FUNDS	\$24,143,879	\$24,143,879	\$24,143,879	\$24,143,87
Inter	governmental Transfers	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,59
Inte	ergovernmental Transfers Not Itemized	\$2,299,590	\$2,299,590	\$2,299,590	\$2,299,59
Sales	and Services	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,28
Sale	es and Services Not Itemized	\$21,224,289	\$21,224,289	\$21,224,289	\$21,224,28
Sanct	tions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,00
San	ctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$520,786	\$520,786	\$520,786	\$520,78
State	Funds Transfers	\$520,786	\$520,786	\$520,786	\$520,78
Age	ency to Agency Contracts	\$520,786	\$520,786	\$520,786	\$520,78
TOTAL	PUBLIC FUNDS	\$276,295,227	\$286,770,133	\$283,989,013	\$285,989,013
Aviat	tion			Continua	tion Budge
The pui pursuit	rpose of this appropriation is to provide aerial support s within the State of Georgia; to provide transport fligi	hts to conduct state business,	for emergency m	apprehension mis	sions in crimina
local ar	nd federal agencies in public safety efforts with aerial :	surveillance and observation.			
TOTAL	STATE FUNDS	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,411
State	General Funds	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,41
	PUBLIC FUNDS	\$4,293,411	\$4,293,411	\$4,293,411	\$4,293,41
266.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec			it-eligible state	employees
State G	Seneral Funds	\$67,830	\$67,830	\$67,830	\$67,830
266.2	Increase funds to reflect an adjustment to a administered insurance programs.	ngency premiums for Dep	partment of Ad	ministrative Se	rvices
State G	ieneral Funds	\$8,301	\$8,301	\$8,301	\$8,30
	Increase funds to reflect an adjustment in 1	eamWorks billings.			
	Seneral Funds	\$1,317	\$3,035	\$3,035	\$3,03
266.4	Increase funds to reflect an adjustment in N	Merit System Assessment	billings.		
	Seneral Funds	\$946	\$946	\$946	\$94
Proce o	icitor or it arrived	+2 10	42.43	45-5	400

State General Funds \$946 \$946 \$946

266.5 Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

State General Funds \$67,200 \$134,400 \$134,400

266.6 Increase funds for two positions to support additional flight hours and missions for pilots.

State General Funds \$235,408 \$235,408

266.100 Aviation Appropriation (HB 19)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and abservation.

	(FY 2024G)	Governor	House	Senate	CC
	STATE FUNDS General Funds PUBLIC FUNDS	\$4,371,805 \$4,371,805 \$4,371,805	\$4,676,131 \$4,676,131 \$4,676,131	\$4,743,331 \$4,743,331 \$4,743,331	\$4,743,331 \$4,743,331 \$4,743,331
The pui	col Police Services pose of this appropriation is to protect life and present appropriation of the control of				e Capitol,
for elec	ted officials, government employees, and visitors	to the Capital.			
State TOTAL Sales Sales	STATE FUNDS General Funds AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS	\$655,650 \$655,650 \$8,405,077 \$8,405,077 \$8,405,077 \$9,060,727	\$655,650 \$655,650 \$8,405,077 \$8,405,077 \$8,405,077 \$9,060,727	\$655,650 \$655,650 \$8,405,077 \$8,405,077 \$8,405,077 \$9,060,727	\$655,650 \$655,650 \$8,405,077 \$8,405,077 \$8,405,077 \$9,060,727
267.1	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Depo	artment of Adn	ninistrative Serv	vices
State G	eneral Funds	\$603	\$603	\$603	\$603
267.2	Increase funds to reflect an adjustment	in TeamWorks billings.			4600
	eneral Funds	\$96	\$221	\$221	\$221
267.3	Increase funds to reflect an adjustment	in Merit System Assessment i	billinas.		
	eneral Funds	\$69	\$69	\$69	\$69
267.4	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			-eligible state e	employees
State G	eneral Funds	1955 2010 2011 2012 1522 1752 175	\$208,320	\$208,320	\$208,320
267.5	Increase funds to provide for a \$2,000 si increase retention. (S and CC:Increase fu total) for capitol police officers and troo	unds to provide an additional	\$4,000 salary	adjustment (for	
State G	eneral Funds		\$171,360	\$342,720	\$342,720
267.	100 Capitol Police Services			Appropriati	on (HB 19)
The pur	pose of this appropriation is to protect life and pr r entrances of state buildings, screen packages an ted officials, government employees, and visitors	d personal items of individuals ent			
	ted bilicials, government employees, and visitors			24 202 503	
for elec	STATE FUNDS	\$656,418	\$1,036,223	\$1,207,583	\$1,207,583
for electronal TOTAL State	STATE FUNDS General Funds	\$656,418 \$656,418	\$1,036,223	\$1,207,583	\$1,207,583
TOTAL State TOTAL	STATE FUNDS General Funds AGENCY FUNDS	\$656,418 \$656,418 \$8,405,077	\$1,036,223 \$8,405,077	\$1,207,583 \$8,405,077	\$1,207,583 \$8,405,077
TOTAL State TOTAL Sales	STATE FUNDS General Funds AGENCY FUNDS and Services	\$656,418 \$656,418 \$8,405,077 \$8,405,077	\$1,036,223 \$8,405,077 \$8,405,077	\$1,207,583 \$8,405,077 \$8,405,077	\$1,207,583 \$8,405,077 \$8,405,077
TOTAL State TOTAL Sales Sales	STATE FUNDS General Funds AGENCY FUNDS	\$656,418 \$656,418 \$8,405,077	\$1,036,223 \$8,405,077	\$1,207,583 \$8,405,077	\$1,207,583 \$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660
for elect TOTAL State TOTAL Sales Sales TOTAL	STATE FUNDS General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660
for elect TOTAL State TOTAL Sales Sales TOTAL	STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS artmental Administration (DPS) rpose of this appropriation is to provide administra	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660
for electrotal State TOTAL Sales Sales TOTAL Depa The puragencia	STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS artmental Administration (DPS) rpose of this appropriation is to provide administra	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 active support for all programs of the	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat dadministratively \$9,565,600	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached
TOTAL Department	STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS artmental Administration (DPS) repose of this appropriation is to provide administration. STATE FUNDS General Funds	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 active support for all programs of the \$9,565,600 \$9,565,600	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600 \$9,565,600	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat dadministratively \$9,565,600 \$9,565,600	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached \$9,565,600 \$9,565,600
TOTAL Department TOTAL Sales Sales TOTAL TOTAL TOTAL State TOTAL	General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Artmental Administration (DPS) Prose of this appropriation is to provide administration. STATE FUNDS General Funds AGENCY FUNDS	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 ative support for all programs of the \$9,565,600 \$9,565,600 \$3,510	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600 \$9,565,600 \$3,510	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat dadministratively \$9,565,600 \$9,565,600 \$3,510	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached \$9,565,600 \$9,565,600 \$3,510
TOTAL State TOTAL Sales Sales TOTAL Department TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Sales	General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Artmental Administration (DPS) Argose of this appropriation is to provide administrates. STATE FUNDS General Funds AGENCY FUNDS and Services	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 active support for all programs of the \$9,565,600 \$9,565,600	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600 \$9,565,600	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat dadministratively \$9,565,600 \$9,565,600	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached \$9,565,600 \$9,565,600 \$3,510 \$3,510
TOTAL State TOTAL Sales Sales TOTAL Department Total State TOTAL Sales Sale TOTAL State TOTAL State TOTAL Sales	General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Artmental Administration (DPS) Prose of this appropriation is to provide administration. STATE FUNDS General Funds AGENCY FUNDS	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 ative support for all programs of the \$9,565,600 \$9,565,600 \$3,510 \$3,510	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600 \$9,565,600 \$3,510 \$3,510	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat daministratively \$9,565,600 \$9,565,600 \$3,510 \$3,510	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached \$9,565,600 \$9,565,600
TOTAL State TOTAL Sales Sales TOTAL Department TOTAL State TOTAL State TOTAL State TOTAL Sales Sales Sales	General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Artmental Administration (DPS) Arpose of this appropriation is to provide administration. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 ative support for all programs of the \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$9,569,110	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat daministratively \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110
TOTAL State TOTAL Sales Sales TOTAL Depa The put agencia TOTAL State TOTAL State TOTAL Sales Sales TOTAL Sales Sales TOTAL	General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Artmental Administration (DPS) Argose of this appropriation is to provide administrates. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost: effective July 1, 2023 to address agency	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 ative support for all programs of the \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$9,569,110	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat daministratively \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110
TOTAL State TOTAL Sales Sales TOTAL Depa The put agencia TOTAL State TOTAL State TOTAL Sales Sales TOTAL Sales Sales TOTAL Sales Sale TOTAL Sales Sale TOTAL	General Funds AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS Artmental Administration (DPS) Arpose of this appropriation is to provide administration. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost	\$656,418 \$656,418 \$8,405,077 \$8,405,077 \$8,405,077 \$9,061,495 active support for all programs of the \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110 active support for all full recruitment and retention not	\$1,036,223 \$8,405,077 \$8,405,077 \$8,405,077 \$9,441,300 e department and \$9,565,600 \$3,510 \$3,510 \$3,510 \$9,569,110 all-time, benefitieds. \$233,621	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 Continuat daministratively \$9,565,600 \$9,565,600 \$3,510 \$3,510 \$3,510 \$9,569,110 t-eligible state of	\$1,207,583 \$8,405,077 \$8,405,077 \$8,405,077 \$9,612,660 ion Budget attached \$9,565,600 \$3,510 \$3,510 \$3,510 \$3,510 \$9,569,110 employees

268.3	(FY 2024G)	Governor	House	Senate	cc
	Increase funds to reflect an adjustment in T	eamWorks billings.			
State G	eneral Funds	\$4,070	\$9,380	\$9,380	\$9,380
268.4	Increase funds to reflect an adjustment in N	Aerit System Assessment	billings.		
	eneral Funds	\$2,923	\$2,923	\$2,923	\$2,923
				1010010	a cource
268.5	Increase funds to provide for a \$2,000 salar increase retention. (\$ and CC:Increase fund total) for troopers to reduce turnover and in	s to provide an additiona			
State G	eneral Funds		\$20,160	\$40,320	\$40,320
	100 Departmental Administration (DF			Appropriat	
	rpose of this appropriation is to provide administrative	support for all programs of t	he department an	d administratively	attached
TOTAL	STATE FUNDS	\$9,831,865	\$9,857,335	\$9,877,495	\$9,877,495
	General Funds	\$9,831,865	\$9,857,335	\$9,877,495	\$9,877,495
	AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales	and Services	\$3,510	\$3,510	\$3,510	\$3,510
	es and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL	PUBLIC FUNDS	\$9,835,375	\$9,860,845	\$9,881,005	\$9,881,005
et lu	Office of the state of the stat				0.000.000
	Offices and Services				tion Budge
	rpose of this appropriation is to provide enforcement J				
	n, and support a variety of specialized teams and office				
1 TO 1 TO 1	ations Team, the Special Projects Adjutant Office, Heal (SWAT) Unit, and the Training Unit.	dquarters Adjutant Office, Spe	ecial Investigation	s Office, the Speci	al Weapons and
TOTAL	STATE FUNDS	\$149,257,071	\$149,257,071	\$149,257,071	\$149,257,07
State	General Funds	\$149,257,071	\$149,257,071	\$149,257,071	\$149,257,07
	FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
	al Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
1.5	AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900
2.00	and Services	\$53,900	\$53,900	\$53,900	\$53,900
	s and Services Not Itemized ions, Fines, and Penalties	\$53,900 \$620,000	\$53,900 \$620,000	\$53,900 \$620,000	\$53,900
	ctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
	Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Age	ncy to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL	PUBLIC FUNDS	\$152,194,905	\$152,194,905	\$152,194,905	\$152,194,905
	Increase funds to provide a \$2 000 cost of	NAME OF TAXABLE PARTY.			
269.1		iving adjustment for all f		it-eligible state	employees
	effective July 1, 2023 to address agency red	ruitment and retention r		it-eligible state	44.455.00
	effective July 1, 2023 to address agency rec eneral Funds	ruitment and retention r \$3,541,200	s3,618,720	\$3,618,720	\$3,618,720
State G	effective July 1, 2023 to address agency red	ruitment and retention r \$3,541,200	s3,618,720	\$3,618,720	\$3,618,720 rvices
State 6 269.2	effective July 1, 2023 to address agency rec seneral Funds Increase funds to reflect an adjustment to a	ruitment and retention r \$3,541,200	s3,618,720	\$3,618,720	\$3,618,720
State 6 269.2 State 6 269.3	effective July 1, 2023 to address agency rec ieneral Funds Increase funds to reflect an adjustment to a administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in 1	ruitment and retention n \$3,541,200 agency premiums for Dep \$373,344 FeamWorks billings.	\$3,618,720 \$3,618,720 partment of Ad \$373,344	\$3,618,720 ministrative Se \$373,344	\$3,618,720 rvices \$373,344
State 6 269.2 State 6 269.3	effective July 1, 2023 to address agency receiveral Funds Increase funds to reflect an adjustment to a administered insurance programs. Increase funds to reflect an adjustment in 1 seneral Funds	ruitment and retention n \$3,541,200 agency premiums for Dep \$373,344 eamWorks billings. \$59,245	\$3,618,720 \$3,618,720 partment of Ad \$373,344 \$136,536	\$3,618,720 ministrative Se	\$3,618,720 rvices
State G 269.2 State G 269.3 State G 269.4	effective July 1, 2023 to address agency rec ieneral Funds Increase funds to reflect an adjustment to a administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in 1	ruitment and retention n \$3,541,200 agency premiums for Dep \$373,344 eamWorks billings. \$59,245	\$3,618,720 \$3,618,720 partment of Ad \$373,344 \$136,536	\$3,618,720 ministrative Se \$373,344	\$3,618,720 rvices \$373,344
State 6 269.3 State 6 269.4 State 6	effective July 1, 2023 to address agency receiveral Funds Increase funds to reflect an adjustment to a administered insurance programs. Increase funds to reflect an adjustment in 1 seneral Funds Increase funds to reflect an adjustment in 1 seneral Funds Increase funds to reflect an adjustment in 1 seneral Funds Transfer funds to reflect creation of unique	ruitment and retention n \$3,541,200 agency premiums for Dep \$373,344 FeamWorks billings. \$59,245 Merit System Assessment \$42,539 Law Enforcement Trainin	\$3,618,720 partment of Ad \$373,344 \$136,536 billings. \$42,539 ng budgetary p	\$3,618,720 ministrative Se \$373,344 \$136,536 \$42,539	\$3,618,720 rvices \$373,344 \$136,536 \$42,539
State 6 269.3 State 6 269.4 State 6 269.4 State 6 269.5	effective July 1, 2023 to address agency receivered Funds Increase funds to reflect an adjustment to a administered insurance programs. General Funds Increase funds to reflect an adjustment in 1 deneral Funds Increase funds to reflect an adjustment in 1 deneral Funds	ruitment and retention n \$3,541,200 agency premiums for Dep \$373,344 FeamWorks billings. \$59,245 Merit System Assessment \$42,539 Law Enforcement Trainin	\$3,618,720 partment of Ad \$373,344 \$136,536 billings. \$42,539 ng budgetary p	\$3,618,720 ministrative Se \$373,344 \$136,536 \$42,539	\$3,618,720 rvices \$373,344 \$136,536 \$42,539
State 6 269.3 State 6 269.4 State 6 269.4 State 6 269.5	effective July 1, 2023 to address agency receiveral Funds Increase funds to reflect an adjustment to administered insurance programs. Increase funds to reflect an adjustment in 1 deneral Funds Increase funds to reflect an adjustment in 1 deneral Funds Transfer funds to reflect creation of unique and transfer \$7,621,336 to create a public deneral Funds Increase funds for the on-going service con	ruitment and retention in \$3,541,200 agency premiums for Dep \$373,344 FeamWorks billings. \$59,245 Merit System Assessment \$42,539 Law Enforcement Training safety officer training pro (\$11,621,336) tracts for equipment ass	\$3,618,720 partment of Ada \$373,344 \$136,536 billings. \$42,539 ng budgetary p pagram) (\$11,621,336)	\$3,618,720 ministrative Se \$373,344 \$136,536 \$42,539 rogram. (CC:Re (\$11,621,336)	\$3,618,720 rvices \$373,344 \$136,536 \$42,539 educe funds (\$11,621,336
269.2 State G 269.3 State G 269.4 State G 269.5 State G 269.6	effective July 1, 2023 to address agency receiveral Funds Increase funds to reflect an adjustment to a administered insurance programs. Increase funds to reflect an adjustment in 1 seneral Funds Increase funds to reflect an adjustment in 1 seneral Funds Increase funds to reflect an adjustment in 1 seneral Funds Transfer funds to reflect creation of unique and transfer \$7,621,336 to create a public seneral Funds	ruitment and retention in \$3,541,200 agency premiums for Dep \$373,344 FeamWorks billings. \$59,245 Merit System Assessment \$42,539 Law Enforcement Training safety officer training pro (\$11,621,336) tracts for equipment ass	\$3,618,720 partment of Ada \$373,344 \$136,536 billings. \$42,539 ng budgetary p pagram) (\$11,621,336)	\$3,618,720 ministrative Se \$373,344 \$136,536 \$42,539 rogram. (CC:Re (\$11,621,336)	\$3,618,720 rvices \$373,344 \$136,536 \$42,539 educe funds (\$11,621,336
State 6 269.2 State 6 269.3 State 6 269.4 State 6 269.5 State 6 269.6	effective July 1, 2023 to address agency receiveral Funds Increase funds to reflect an adjustment to administered insurance programs. Increase funds to reflect an adjustment in 1 seneral Funds Increase funds to reflect an adjustment in 1 seneral Funds Increase funds to reflect an adjustment in 1 seneral Funds Transfer funds to reflect creation of unique and transfer \$7,621,336 to create a public seneral Funds Increase funds for the on-going service con radio network to achieve statewide interopsioneral Funds Increase funds for the Regional K-9 Task Fo	ruitment and retention n \$3,541,200 agency premiums for Dep \$373,344 TeamWorks billings. \$59,245 Merit System Assessment \$42,539 Law Enforcement Training safety officer training pro (\$11,621,336) tracts for equipment assisterability. \$2,067,781	\$3,618,720 partment of Ad \$373,344 \$136,536 billings. \$42,539 ing budgetary p ogram) (\$11,621,336) ociated with a \$2,067,781	\$3,618,720 ministrative Se. \$373,344 \$136,536 \$42,539 rrogram. (CC:Re (\$11,621,336) new statewide \$2,067,781	\$3,618,720 rvices \$373,344 \$136,536 \$42,539 educe funds (\$11,621,336 public safety \$2,067,78
State 6 269.2 State 6 269.3 State 6 269.4 State 6 269.5 State 6 269.6 State 6 269.6	effective July 1, 2023 to address agency receiveral Funds Increase funds to reflect an adjustment to a administered insurance programs. Increase funds to reflect an adjustment in Tieneral Funds Increase funds to reflect an adjustment in Tieneral Funds Increase funds to reflect an adjustment in Tieneral Funds Transfer funds to reflect creation of unique and transfer \$7,621,336 to create a public tieneral Funds Increase funds for the on-going service con radio network to achieve statewide interoptioneral Funds	ruitment and retention n \$3,541,200 agency premiums for Dep \$373,344 TeamWorks billings. \$59,245 Merit System Assessment \$42,539 Law Enforcement Training safety officer training pro (\$11,621,336) tracts for equipment assisterability. \$2,067,781	\$3,618,720 partment of Ad \$373,344 \$136,536 billings. \$42,539 ing budgetary p ogram) (\$11,621,336) ociated with a \$2,067,781	\$3,618,720 ministrative Se. \$373,344 \$136,536 \$42,539 rrogram. (CC:Re (\$11,621,336) new statewide \$2,067,781	\$3,618,720 rvices \$373,344 \$136,536 \$42,539 educe funds (\$11,621,336 public safety \$2,067,78

HB 19 (FY 2024G) Governor House Senate CC

Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

State General Funds \$2,960,160 \$5,920,320 \$5,920,320

269.9 Add funds for equipment and furnishings needed for Jekyll Island Post.

State General Funds \$150,000 \$150,000 \$150,000

area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force. (S:Increase funds for positions to be located in a privately funded or donated Georgia State Patrol Satellite Post in the Buckhead area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force)(CC:Increase funds for the operation of a Georgia State Patrol satellite post in the Buckhead-area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force)

State General Funds \$1,250,000 \$1,250,000 \$1,250,000

269.100 Field Offices and Services

Appropriation (HB 19)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$144,234,844	\$148,749,815	\$151,709,975	\$151,709,975
State General Funds	\$144,234,844	\$148,749,815	\$151,709,975	\$151,709,975
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1.888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$673,900	\$673,900	\$673,900	\$673,900
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$620,000	\$620,000	\$620,000	\$620,000
Sanctions, Fines, and Penalties Not Itemized	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$375,786	\$375,786	\$375,786	\$375,786
State Funds Transfers	\$375,786	\$375,786	\$375,786	\$375,786
Agency to Agency Contracts	\$375,786	\$375,786	\$375,786	\$375,786
TOTAL PUBLIC FUNDS	\$147,172,678	\$151,687,649	\$154,647,809	\$154,647,809

Law Enforcement Training		(Budget	
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	50	\$0	\$0	\$0

270.1 Transfer funds to reflect creation of unique Law Enforcement Training budgetary program. (CC:Transfer funds to reflect creation of public safety officer training program)

State General Funds \$11,621,336 \$1,621,336 \$5,621,336 \$7,621,336

270.2 Revise training programs to promote efficiency and increase the number of new troopers trained annually. (H:YES)(S:YES)(CC:YES; Revise training programs to promote efficiency and increase the number of new public safety officers trained annually)

State General Funds \$0 \$0 \$0

270.99 CC: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

Senate: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

House: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

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Governor: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

270.100 Law Enforcement Training

Appropriation (HB 19)

\$0

50

State General Funds

The purpose of this appropriation is to provide for the training of State TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Motor Carrier Compliance The purpose of this appropriation is to provide inspection, regulation, and criminal laws for commercial motor carriers, limousines, non-con-	e Troopers through Ge \$11,621,336 \$11,621,336 \$11,621,336	\$11,621,336 \$11,621,336 \$11,621,336 \$11,621,336	\$5,621,336 \$5,621,336 \$5,621,336 \$5,621,336	\$7,621,336 \$7,621,336
State General Funds TOTAL PUBLIC FUNDS Motor Carrier Compliance The purpose of this appropriation is to provide inspection, regulation, and criminal laws for commercial motor carriers, limousines, non-con-	\$11,621,336	\$11,621,336	\$5,621,336	\$7,621,336
Motor Carrier Compliance The purpose of this appropriation is to provide inspection, regulation, and criminal laws for commercial motor carriers, limousines, non-con				
Motor Carrier Compliance The purpose of this appropriation is to provide inspection, regulation, and criminal laws for commercial motor carriers, limousines, non-con	\$11,621,336	\$11,621,336	\$5,621,336	
The purpose of this appropriation is to provide inspection, regulation, and criminal laws for commercial motor carriers, limousines, non-con				\$7,621,336
The purpose of this appropriation is to provide inspection, regulation, and criminal laws for commercial motor carriers, limousines, non-con				
and criminal laws for commercial motor carriers, limousines, non-con	and anfarcament for	cire walsht and		ion Budget
passenger vehicles as well as providing High Occupancy Vehicle and h				ia iarge
TOTAL STATE FUNDS	\$16,767,717	\$16,767,717	\$16,767,717	\$16,767,717
State General Funds	\$16,767,717	\$16,767,717	\$16,767,717	\$16,767,717
TOTAL FEDERAL FUNDS	\$11,289,344	511,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
TOTAL PUBLIC FUNDS	\$39,189,788	\$39,189,788	\$39,189,788	\$39,189,788
271.1 Increase funds to provide a \$2,000 cost-of-living at effective July 1, 2023 to address agency recruitment			t-eligible state i	employees
State General Funds	\$1,014,873	\$1,075,200	\$1,075,200	\$1,075,200
271.2 Increase funds to reflect an adjustment to agency	premiums for Dep	artment of Adr	ninistrative Ser	vices
administered insurance programs. State General Funds	626 167	*******	626.467	*******
The second of th	\$36,157	\$36,157	\$36,157	\$36,157
271.3 Increase funds to reflect an adjustment in TeamWe State General Funds	\$5,737	\$13,222	\$13,222	\$13,222
271.4 Increase funds to reflect an adjustment in Merit Sy		A1-1-V-1-1-1-	417/222	713,222
State General Funds	\$4,120	\$4,120	\$4,120	\$4,120
271.5 Increase funds to provide for a \$2,000 salary adjus	A CARLO SERVICE SERVIC			
increase retention. (S and CC:Increase funds to pro total) for MCCD officers to reduce turnover and inc		\$2,000 salary	adjustment (fo	\$4,000
State General Funds	- Van de la constant	\$866,880	\$866,880	\$866,880
271.100 Motor Carrier Compliance			Appropriati	ion (HB 19)
The purpose of this appropriation is to provide inspection, regulation, and criminal laws for commercial motor carriers, limousines, non-con:			safety standards a	s well as traffic
passenger vehicles as well as providing High Occupancy Vehicle and H				70 CM 23
TOTAL STATE FUNDS	\$17,828,604	\$18,763,296	\$18,763,296	\$18,763,296
State General Funds	\$17,828,604	\$18,763,296	\$18,763,296	\$18,763,296
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$11,132,727	\$11,132,727	\$11,132,727	\$11,132,727
Intergovernmental Transfers	\$370,923	\$370,923	\$370,923	\$370,923
Intergovernmental Transfers Not Itemized	\$370,923	\$370,923	\$370,923	\$370,923
Sales and Services	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
Sales and Services Not Itemized	\$10,761,804	\$10,761,804	\$10,761,804	\$10,761,804
FOTAL PUBLIC FUNDS	\$40,250,675	\$41,185,367	\$41,185,367	\$41,185,367
Office of Public Safety Officer Support		in a til		ion Budget
The purpose of this appropriation is to provide peer counselors and cr entities that employ public safety officers.	itical incident support	services to reque	sting local and sta	te public
		¢1 463 000	\$1,463,089	\$1,463,089
TOTAL STATE FUNDS	\$1,463,089	51.463.089	WASTING MICH	
	\$1,463,089 \$1,463,089	\$1,463,089		
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,463,089 \$1,463,089 \$1,463,089	\$1,463,089 \$1,463,089 \$1,463,089	\$1,463,089 \$1,463,089	\$1,463,089 \$1,463,089

HB 19	(FY 2024G)	Governor	House	Senate	cc
272.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency		The state of the s	t-eligible state	employees
State G	eneral Funds	\$40,698	\$40,698	\$40,698	\$40,698
272.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$3,505	\$3,505	\$3,505	\$3,505
272.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds	\$556	\$1,281	\$1,281	\$1,281
272.4	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
State G	eneral Funds	\$399	\$399	\$399	\$399
272.5	Increase funds to provide for a \$2,000 s increase retention. (5 and CC:Increase for total) for troopers to reduce turnover an	unds to provide an additional			
State G	eneral Funds		\$3,360	\$3,360	\$3,360
272.1	LOO Office of Public Safety Officer !	Support		Appropriati	ion (HB 19)
The pur	pose of this appropriation is to provide peer coun		services to reques		
	that employ public safety officers. STATE FUNDS	\$1,508,247	\$1,512,332	\$1,512,332	\$1,512,332
	General Funds	\$1,508,247	\$1,512,332	\$1,512,332	\$1,512,332
TOTAL	PUBLIC FUNDS	\$1,508,247	\$1,512,332	\$1,512,332	\$1,512,332
TOTAL	ing, testing, and certification of Georgia firefighte STATE FUNDS General Funds	\$1,553,162 \$1,553,162	\$1,553,162 \$1,553,162	\$1,553,162 \$1,553,162	\$1,553,162 \$1,553,162
TOTAL	PUBLIC FUNDS	\$1,553,162	\$1,553,162	\$1,553,162	\$1,553,162
273.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state i	employees
State G	eneral Funds	\$30,523	\$30,523	\$30,523	\$30,523
273.2	Reduce funds to reflect an adjustment to administered insurance programs.	o agency premiums for Depa	rtment of Admi	inistrative Servi	ices
State G	eneral Funds	(\$49,151)	(\$49,151)	(\$49,151)	(\$49,151)
273.3	Reduce funds to reflect an adjustment in	n Merit System Assessment b	illings.		
State G	eneral Funds	(\$661)	(\$661)	(\$661)	(\$661
273.4	Increase funds and utilize existing funds certification and training database.	(\$220,000) for ongoing cost	s for virtual tes	ting for firefigh	ter
State G	eneral Funds		\$55,000	\$55,000	\$55,000
273.5	Utilize existing funds (\$80,000) for person	onnel for an IT support position	on. (H:YES)(S:YE	ES)	
State G	eneral Funds		\$0	\$0	\$0
273.1	100 Firefighter Standards and Train	ning Council, Georgia		Appropriat	ion (HB 19)
The pur facilitie	pose of this appropriation is to provide profession s to ensure a fire-safe environment for Georgia ci	nally trained, competent, and ethic tizens, and establish professional s	al firefighters with tandards for fire s	the proper equip ervice training inc	ment and luding
	ing, testing, and certification of Georgia firefighte STATE FUNDS	\$1,533,873	\$1,588,873	\$1,588,873	\$1,588,873
State	General Funds	\$1,533,873	\$1,588,873	\$1,588,873	\$1,588,873
TOTAL	PUBLIC FUNDS	\$1,533,873	\$1,588,873	\$1,588,873	\$1,588,873

Peace Officer Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public sofety professionals; and, certify individuals when all requirements are met. Investigate

HB 19	(FY 2024G)	Governor	House	Senate	CC
	s and public safety professionals when an allegation ning officers and public safety professionals when		ict is made, and so	anction these indiv	riduals by
TOTAL	STATE FUNDS	\$5,392,482	\$5,392,482	\$5,392,482	\$5,392,482
	General Funds	\$5,392,482	\$5,392,482	\$5,392,482	\$5,392,482
TOTAL	PUBLIC FUNDS	\$5,392,482	\$5,392,482	\$5,392,482	\$5,392,482
274.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	General Funds	\$122,093	\$134,400	\$134,400	\$134,400
274.2	Reduce funds to reflect an adjustment t administered insurance programs.	o agency premiums for Depa	rtment of Adm	inistrative Serv	ices
State G	Seneral Funds	(\$709)	(\$709)	(\$709)	(\$709
274.3	Reduce funds to reflect an adjustment i	n Merit System Assessment b	illings.		
State G	General Funds	(\$2,390)	(\$2,390)	(\$2,390)	(\$2,390
274.4	Utilize existing funds to increase P.O.S.7	. headquarters internet spee	d. (G:YES)(H:YE	S)(S:YES)	
State G	Seneral Funds	\$0	\$0	\$0	\$0
274.	100 Peace Officer Standards and T	raining Council,		*********	(up 40
	Georgia			Appropriat	ion (HB 19
discipli	s and public safety professionals when an allegation ning officers and public safety professionals when STATE FUNDS	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	\$5,523,783 \$5,523,783	\$5,523,783 \$5,523,783	\$5,523,783 \$5,523,783
State	General Funds PUBLIC FUNDS	\$5,511,476	\$5,523,783	\$5,523,783	\$5,523,783
Publ The pu	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of	\$5,511,476	\$5,523,783	\$5,523,783 Continuat	ion Budge
Publ The pu	ривыс funds ic Safety Training Center, Georgia	\$5,511,476	\$5,523,783	\$5,523,783 Continuat	ion Budge
Publ The pu for the	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, a people of Georgia. STATE FUNDS	\$5,511,476 and facilitate training that results in	\$5,523,783 in professional and \$19,337,866	\$5,523,783 Continuat competent public \$19,337,866	ion Budge safety services \$19,337,866
Publ The pu for the	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866	\$5,523,783 in professional and \$19,337,866 \$19,337,866	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866	ion Budge safety services \$19,337,866 \$19,337,866
Publ The purifor the TOTAL State	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179	\$5,523,783 in professional and \$19,337,866 \$19,337,866 \$1,061,179	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179	ion Budge safety services \$19,337,866 \$19,337,866 \$1,061,179
Publ The pu for the TOTAL State TOTAL Fede	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179	\$5,523,783 in professional and \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179	ion Budge safety services \$19,337,866 \$19,337,866
Publ The pu for the TOTAL State TOTAL Fede TOTAL	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179	\$5,523,783 in professional and \$19,337,866 \$19,337,866 \$1,061,179	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179	\$19,337,866 \$19,337,866 \$19,61,179 \$1,061,179
Publ The pur for the TOTAL State TOTAL Fede TOTAL Inter- Inter-	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral FUNDS Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667	\$5,523,783 in professional and \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667	\$19,337,866 \$19,337,866 \$1,061,175 \$1,061,175 \$3,420,753 \$1,928,667 \$1,928,667
Publ The pu for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers Not Itemized and Services	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086	\$5,523,783 in professional and \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086	\$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086
Publ The pur for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral FUNDS Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667	\$5,523,783 in professional and \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667	\$19,337,866 \$19,337,866 \$1,061,175 \$1,061,175 \$3,420,753 \$1,928,667 \$1,928,667
Publ The pur for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost	\$5,511,476 and facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 -of-living adjustment for all f	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798
Publ The pu for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales Sale TOTAL 275.1	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral FUNDS ral FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency	\$5,511,476 sind facilitate training that results in \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 ull-time, beneficeds.	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 it-eligible state	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,175 \$1,061,175 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798
Publ The pu for the TOTAL State TOTAL State TOTAL Inter Inter Sales Sale TOTAL 275.1	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS rail Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency General Funds Increase funds to reflect an adjustment	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 ull-time, beneficeds. \$593,509	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 Ct-eligible state \$593,509	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 employees
Publ The pur for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales Sali TOTAL 275.1 State 0 275.2	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency seneral Funds Increase funds to reflect an adjustment administered insurance programs.	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in \$561,057	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 ull-time, beneficeds. \$593,509	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 it-eligible state \$593,509 ministrative Ser	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 employees \$593,509
Publ The pu for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales Sale TOTAL 275.1 State (275.2	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers ergovernmental Transfers ergovernmental Transfers ergovernmental Transfers but temized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency General Funds Increase funds to reflect an adjustment administered insurance programs. General Funds	\$5,511,476 \$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in \$561,057 to agency premiums for Dep	\$5,523,783 n professional and \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 ull-time, beneficeds. \$593,509 partment of Ada	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 Ct-eligible state \$593,509	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 employees
Publ The publ The publ for the TOTAL State TOTAL Inter Inter Sales Sale TOTAL 275.1 State (2 275.2	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers ers and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency General Funds Increase funds to reflect an adjustment administered insurance programs. General Funds Reduce funds to reflect an adjustment in	\$5,511,476 sind facilitate training that results in \$19,337,866 \$19,337,866 \$19,337,866 \$19,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in \$561,057 to agency premiums for Dep	\$19,337,866 \$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 will-time, beneficeds. \$593,509 partment of Adri	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 it-eligible state \$593,509 ministrative Ser	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 employees \$593,509
Publ The publ The publ for the TOTAL State TOTAL Inter- Inter- Sales Sales TOTAL 275.1 State (2 275.2	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS rail Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency General Funds Increase funds to reflect an adjustment administered insurance programs. General Funds Reduce funds to reflect an adjustment is General Funds	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in \$561,057 to agency premiums for Dep. \$96,672 In Merit System Assessment 18 (\$10,678)	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 ull-time, beneficeds. \$593,509 partment of Adriance \$96,672 billings. (\$10,678)	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 it-eligible state \$593,509 ministrative Ser \$96,672 (\$10,678)	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 employees \$593,509 vices
Publ The pur for the TOTAL State TOTAL Fede TOTAL Inter Into Sales Sale TOTAL 275.1 State (275.2 State (275.3 State (ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers ers and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency General Funds Increase funds to reflect an adjustment administered insurance programs. General Funds Reduce funds to reflect an adjustment in	\$19,337,866 \$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in \$561,057 to agency premiums for Dep \$96,672 In Merit System Assessment (\$10,678) Isolary adjustment for law enjunds to provide an additional	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 ull-time, beneficeds. \$593,509 partment of Adrian \$96,672 politings. \$10,678	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 it-eligible state \$593,509 ministrative Ser \$96,672 (\$10,678) ers to reduce to	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 employees \$593,509 vices \$96,672
Publ The pu for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales Sale TOTAL 275.1 State (275.2 State (275.3 State (275.4	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency seneral Funds Increase funds to reflect an adjustment administered insurance programs. General Funds Reduce funds to reflect an adjustment is General Funds Increase funds to provide for a \$2,000 s increase retention. (S and CC:Increase f	\$19,337,866 \$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in \$561,057 to agency premiums for Dep \$96,672 In Merit System Assessment (\$10,678) Isolary adjustment for law enjunds to provide an additional	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 ull-time, beneficeds. \$593,509 partment of Adrian \$96,672 politings. \$10,678	\$5,523,783 Continuat competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 it-eligible state \$593,509 ministrative Ser \$96,672 (\$10,678) ers to reduce to	\$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 employees \$593,509 vices \$96,672
Publ The pu for the TOTAL State TOTAL Fede TOTAL Inter Inter Sales Sale TOTAL 275.1 State (275.2 State (275.3 State (275.4	ic Safety Training Center, Georgia rpose of this appropriation is to develop, deliver, of people of Georgia. STATE FUNDS General Funds FEDERAL FUNDS rai Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency General Funds Increase funds to reflect an adjustment administered insurance programs. General Funds Reduce funds to reflect an adjustment is General Funds Increase funds to provide for a \$2,000 s increase retention. (S and CC:Increase f total) for law enforcement officers to ref	\$19,337,866 \$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 -of-living adjustment for all for recruitment and retention in \$561,057 to agency premiums for Dep \$96,672 In Merit System Assessment (\$10,678) Isolary adjustment for law enjunds to provide an additional	\$19,337,866 \$19,337,866 \$19,337,866 \$19,337,866 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 ull-time, beneficeds. \$593,509 partment of Adrian \$96,672 poillings. (\$10,678) forcement official \$2,000 salary retention)	\$5,523,783 Continuat (competent public \$19,337,866 \$19,337,866 \$1,061,179 \$1,061,179 \$3,420,753 \$1,928,667 \$1,928,667 \$1,492,086 \$23,819,798 It-eligible state \$593,509 ministrative Ser \$96,672 (\$10,678) ers to reduce to adjustment (for	\$19,337,866 \$19,337,866 \$1,061,175 \$1,061,175 \$1,061,175 \$3,420,753 \$1,928,667 \$1,492,086 \$1,492,086 \$23,819,798 employees \$593,505 vices \$96,672

	(FY 2024G)	Governor	House	Senate	СС
275.6	Increase funds for annual cardiopulmonar	y resuscitation (CPR) train	ing for dispatch	ners.	0.000 000
State G	ieneral Funds		\$291,908	\$291,908	\$291,908
275.	100 Public Safety Training Center, Ge	eorgia		Appropriat	ion (HB 19)
	rpose of this appropriation is to develop, deliver, and	facilitate training that results i	n professional and	competent public	safety services
	people of Georgia. STATE FUNDS	\$19,984,917	\$21,250,180	\$21,250,180	\$21,250,180
1 10 10 100	General Funds	\$19,984,917	\$21,250,180	\$21,250,180	\$21,250,180
	FEDERAL FUNDS	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
Feder	ral Funds Not Itemized	\$1,061,179	\$1,061,179	\$1,061,179	\$1,061,179
	AGENCY FUNDS	\$3,420,753	\$3,420,753	\$3,420,753	\$3,420,753
	governmental Transfers	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
	ergovernmental Transfers Not Itemized	\$1,928,667	\$1,928,667	\$1,928,667	\$1,928,667
	and Services es and Services Not Itemized	\$1,492,086 \$1,492,086	\$1,492,086 \$1,492,086	\$1,492,086 \$1,492,086	\$1,492,086
	PUBLIC FUNDS	\$24,466,849	\$25,732,112	\$25,732,112	\$25,732,112
	way Safety, Office of	Tanan Nava I a visa			ion Budget
	rpose of this appropriation is to educate the public o s, injuries, and fatalities on Georgia roadways.	n highway safety issues, and fa	cilitate the implen	entation of progra	ims to reduce
TOTAL	STATE FUNDS	con ros	CEON FOR	crop ros	eron ron
	STATE FUNDS General Funds	\$599,592 \$599,592	\$599,592 \$599,592	\$599,592 \$599,592	\$599,592 \$599,592
	FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
	ral Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
	AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales	and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sale	es and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
	Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
	ncy to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL	PUBLIC FUNDS	\$20,941,682	\$20,941,682	\$20,941,682	\$20,941,682
276.1	Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency re		The state of the s	t-eligible state	employees
	ieneral Funds	\$13,830	\$13,830	\$13,830	\$13,830
State G	reneral runus	\$13,630			******
	Reduce funds to reflect an adjustment to administered insurance programs.		ortment of Adm	inistrative Serv	25.174700
276,2	Reduce funds to reflect an adjustment to		ortment of Adm (\$116)	inistrative Serv (\$116)	ices
276,2	Reduce funds to reflect an adjustment to administered insurance programs.	agency premiums for Depo	(\$116)		ices
276.2 State G 276.3	Reduce funds to reflect an adjustment to administered insurance programs. Seneral Funds	agency premiums for Depo	(\$116)		ices (\$116
276.2 State G 276.3	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in I	(\$116) (\$761) (\$761)	(\$116) billings. (\$761)	(\$116)	ices (\$116
276.2 State 6 276.3 State 6 276.4	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in lightered funds Increase funds and match federal funds for general Funds	(\$116) (\$761) (\$761)	(\$116) billings.	(\$116)	(\$116 (\$761
276.2 State 6 276.3 State 6 276.4 State 6 276.5	Reduce funds to reflect an adjustment to administered insurance programs. Seneral Funds Reduce funds to reflect an adjustment in ligeneral Funds Increase funds and match federal funds for seneral Funds Increase funds for travel.	(\$116) (\$761) (\$761)	(\$116) billings. (\$761) \$28,839	(\$116) (\$761) \$28,839	(\$116 (\$761 \$28,839
276.2 State 6 276.3 State 6 276.4 State 6 276.5	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in lightered funds Increase funds and match federal funds for general Funds	(\$116) (\$761) (\$761)	(\$116) billings. (\$761)	(\$116) (\$761)	2.17,770.1
276.2 State 6 276.3 State 6 276.4 State 6 276.5 State 6	Reduce funds to reflect an adjustment to administered insurance programs. Seneral Funds Reduce funds to reflect an adjustment in listeneral Funds Increase funds and match federal funds for seneral Funds Increase funds for travel. Seneral Funds Seneral Funds The formula for travel. Seneral Funds The formula for travel. Seneral Funds	(\$116) (\$116) Merit System Assessment (\$761) or one finance position.	(\$116) billings. (\$761) \$28,839 \$36,253	(\$116) (\$761) \$28,839 \$36,253	(\$116 (\$761 \$28,839 \$36,253
276.2 State G 276.3 State G 276.4 State G 276.5 State G	Reduce funds to reflect an adjustment to a administered insurance programs. Seneral Funds Reduce funds to reflect an adjustment in liberary Funds Increase funds and match federal funds for seneral Funds Increase funds for travel. Seneral Funds	(\$116) (\$116) Merit System Assessment (\$761) or one finance position.	(\$116) billings. (\$761) \$28,839 \$36,253	(\$116) (\$761) \$28,839 \$36,253	(\$116 (\$761 \$28,839 \$36,253
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.5 The purcashes	Reduce funds to reflect an adjustment to a administered insurance programs. Seneral Funds Reduce funds to reflect an adjustment in liberary Funds Increase funds and match federal funds for seneral Funds Increase funds for travel. Seneral Funds 100 Highway Safety, Office of rpose of this appropriation is to educate the public of	(\$116) Merit System Assessment (\$761) or one finance position. In highway safety issues, and fa	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen	(\$116) (\$761) \$28,839 \$36,253 Appropriat nentation of progra	\$28,839 \$36,253 ion (HB 19 ams to reduce \$677,637
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.5 The purchashe. TOTAL State	Reduce funds to reflect an adjustment to administered insurance programs. Seneral Funds Reduce funds to reflect an adjustment in listeneral Funds Increase funds and match federal funds for seneral Funds Increase funds for travel. Seneral Funds 100 Highway Safety, Office of rpose of this appropriation is to educate the public of s, injuries, and fatalities on Georgia roadways. STATE FUNDS General Funds	(\$116) Merit System Assessment I (\$761) or one finance position. In highway safety issues, and fa	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637	(\$116) (\$761) \$28,839 \$36,253 Appropriat sentation of progra	\$28,839 \$36,253 \$36,753 \$677,637 \$677,637
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.5 State G 276.5 State G 276.1	Reduce funds to reflect an adjustment to administered insurance programs. Seneral Funds Reduce funds to reflect an adjustment in listeneral Funds Increase funds and match federal funds for seneral Funds Increase funds for travel. Seneral Funds 100 Highway Safety, Office of prose of this appropriation is to educate the public of seneral Funds STATE FUNDS General Funds FEDERAL FUNDS	(\$116) Merit System Assessment I (\$761) or one finance position. In highway safety issues, and fa \$612,545 \$612,545 \$19,689,178	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637 \$19,689,178	(\$116) (\$761) \$28,839 \$36,253 Appropriat pentation of progres \$677,637 \$677,637 \$19,689,178	\$28,839 \$36,253 ion (HB 19) <i>ams to reduce</i> \$677,637 \$677,637 \$19,689,178
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.5 State G 100 The puctasher TOTAL State TOTAL Fede	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in listeneral Funds Increase funds and match federal funds for General Funds Increase funds for travel. General Funds 100 Highway Safety, Office of Traves of this appropriation is to educate the public of so, injuries, and fatalities on Georgia roadways. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	(\$116) Merit System Assessment I (\$761) or one finance position. In highway safety issues, and fa \$612,545 \$612,545 \$19,689,178 \$19,689,178	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637 \$19,689,178 \$19,689,178	(\$116) (\$761) \$28,839 \$36,253 Appropriat pentation of progres \$677,637 \$677,637 \$19,689,178 \$19,689,178	\$28,839 \$36,253 ion (HB 19 <i>ams to reduce</i> \$677,637 \$19,689,178 \$19,689,178
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276 The purchash Total State TOTAL Fede TOTAL	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in liferacing funds and match federal funds for the following funds for travel. General Funds 100 Highway Safety, Office of the appropriation is to educate the public of so, injuries, and fatalities on Georgia roadways. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	(\$116) Merit System Assessment I (\$761) or one finance position. In highway safety issues, and fa \$612,545 \$612,545 \$19,689,178 \$19,689,178 \$507,912	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637 \$19,689,178 \$19,689,178 \$507,912	(\$116) (\$761) \$28,839 \$36,253 Appropriat mentation of progrations of progr	\$28,839 \$36,253 \$36,253 ion (HB 19 ams to reduce \$677,637 \$19,689,178 \$19,689,178 \$507,913
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.5 State G 1076.1 State G 1076.1 State G 1076.1 State G 1076.1 State G	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in liferacie funds and match federal funds for the following funds for travel. General Funds 100 Highway Safety, Office of repose of this appropriation is to educate the public of some funds in federal funds. STATE FUNDS General Funds FEDERAL FUNDS FIGURE FUNDS FINDS	(\$116) Merit System Assessment I (\$761) or one finance position. highway safety issues, and fa \$612,545 \$612,545 \$19,689,178 \$19,689,178 \$507,912 \$507,912	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637 \$19,689,178 \$19,689,178 \$507,912 \$507,912	(\$116) (\$761) \$28,839 \$36,253 Appropriat mentation of progration	\$28,839 \$36,253 \$36,253 ion (HB 19 ams to reduce \$677,631 \$677,631 \$19,689,178 \$19,689,178 \$507,912 \$507,912
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.5 The purcrashed TOTAL State G TOTAL State G TOTAL State G State G State G	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in liferacient funds Increase funds and match federal funds for general Funds Increase funds for travel. General Funds 100 Highway Safety, Office of repose of this appropriation is to educate the public of standards, and fatalities on Georgia roadways. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services es and Services Not Itemized	(\$116) Merit System Assessment I (\$761) or one finance position. shiphway safety issues, and fa \$612,545 \$19,689,178 \$19,689,178 \$507,912 \$507,912 \$507,912	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637 \$19,689,178 \$19,689,178 \$507,912 \$507,912 \$507,912	(\$116) (\$761) \$28,839 \$36,253 Appropriat mentation of progration	\$28,839 \$36,253 \$36,253 \$100 (HB 19) \$677,637 \$19,689,178 \$19,689,178 \$507,912 \$507,912 \$507,912 \$507,912
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.1 State G 276.2 The purchashed G TOTAL State G	Reduce funds to reflect an adjustment to a administered insurance programs. Seneral Funds Reduce funds to reflect an adjustment in lifereral Funds Increase funds and match federal funds for seneral Funds Increase funds for travel. Seneral Funds 100 Highway Safety, Office of roose of this appropriation is to educate the public of se, injuries, and fatalities on Georgia roadways. STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS Tal AGENCY FUNDS Tal AGENCY FUNDS Tal Services Tand Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	(\$116) Merit System Assessment I (\$761) or one finance position. highway safety issues, and fa \$612,545 \$612,545 \$19,689,178 \$19,689,178 \$507,912 \$507,912	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637 \$19,689,178 \$19,689,178 \$507,912 \$507,912	(\$116) (\$761) \$28,839 \$36,253 Appropriat mentation of progration	(\$116 (\$761 \$28,839 \$36,253 ion (HB 19 <i>ams to reduce</i> \$677,637 \$19,689,178 \$19,689,178 \$507,912 \$507,912 \$507,912 \$507,912 \$145,000
276.2 State G 276.3 State G 276.4 State G 276.5 State G 276.5 State G 1076.5 The purcashed TOTAL State TOTAL Sales Sale TOTAL Sales Sale TOTAL State TOTAL Sales Sale TOTAL Sales Sale TOTAL State	Reduce funds to reflect an adjustment to administered insurance programs. General Funds Reduce funds to reflect an adjustment in liferacient funds Increase funds and match federal funds for general Funds Increase funds for travel. General Funds 100 Highway Safety, Office of repose of this appropriation is to educate the public of standards, and fatalities on Georgia roadways. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services es and Services es and Services Not Itemized	(\$116) Merit System Assessment (\$761) or one finance position. on highway safety issues, and fa \$612,545 \$19,689,178 \$19,689,178 \$507,912 \$507,912 \$507,912 \$507,912 \$145,000	(\$116) billings. (\$761) \$28,839 \$36,253 cilitate the implen \$677,637 \$677,637 \$19,689,178 \$19,689,178 \$507,912 \$507,912 \$507,912 \$507,912 \$145,000	(\$116) (\$761) \$28,839 \$36,253 Appropriat mentation of progration	(\$116 (\$761 \$28,839 \$36,253

HB 19 (FY 2024G) Governor House Highway Safety, Office of: Georgia Driver's Education **Continuation Budget** Commission The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia. TOTAL STATE FUNDS \$2,913,895 \$2,913,895 \$2,913,895 \$2,913,895 State General Funds \$2,913,895 \$2,913,895 \$2,913,895 \$2,913,895 TOTAL PUBLIC FUNDS \$2,913,895 \$2,913,895 \$2,913,895 \$2,913,895 277.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. \$6,783 \$6,783 277.2 Eliminate funds for driver's education and training in accordance with Joshua's Law to reflect loss of statutory funding mechanism. (\$2,913,895) State General Funds \$0 \$0 277.100 Highway Safety, Office of: Georgia Driver's Appropriation (HB 19) **Education Commission** The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia. \$6,783 TOTAL STATE FUNDS \$2,920,678 \$2,920,678 \$2,920,678 \$6,783 State General Funds \$2,920,678 \$2,920,678 \$2,920,678 **TOTAL PUBLIC FUNDS** \$6,783 \$2,920,678 \$2,920,678 \$2,920,678 Section 40: Public Service Commission Section Total - Continuation TOTAL STATE FUNDS \$11,409,454 \$11,409,454 \$11,409,454 \$11,409,454 \$11,409,454 \$11,409,454 \$11,409,454 \$11,409,454 State General Funds TOTAL FEDERAL FUNDS \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 Federal Funds Not Itemized TOTAL PUBLIC FUNDS \$12,752,554 \$12,752,554 \$12,752,554 \$12,752,554 Section Total - Final **TOTAL STATE FUNDS** \$11,667,958 \$11,913,717 \$11,853,560 \$11,872,624 \$11,667,958 \$11,913,717 \$11,853,560 \$11,872,624 State General Funds **TOTAL FEDERAL FUNDS** \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 \$1,343,100 Federal Funds Not Itemized **TOTAL PUBLIC FUNDS** \$13,011,058 \$13,256,817 \$13,196,660 \$13,215,724 Commission Administration (PSC) **Continuation Budget** The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals. \$1,844,950 \$1,844,950 TOTAL STATE FUNDS \$1.844.950 \$1,844,950 \$1,844,950 \$1,844,950 \$1,844,950 \$1,844,950 State General Funds \$83,500 \$83,500 \$83,500 \$83,500 TOTAL FEDERAL FUNDS \$83,500 \$83,500 \$83,500 583.500 Federal Funds Not Itemized \$1,928,450 \$1,928,450 \$1,928,450 \$1,928,450 TOTAL PUBLIC FUNDS 278.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. State General Funds \$37,306 \$40,698 \$37,306 278.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. \$1,852 \$1,852 \$1,852 \$1,852 State General Funds 278.3 Reduce funds to reflect an adjustment in TeamWorks billings. State General Funds (\$583) (\$1,344)(\$1,344) (\$1,344) 278.4 Increase funds to reflect an adjustment in Merit System Assessment billings. State General Funds \$101 \$101 \$101

HB 19	(FY 2024G)	Governor	House	Senate	CC
278.5	Increase funds for security.				
State Ge	neral Funds		\$47,840	\$47,840	\$47,840
278.6	Increase funds to annualize funds for re	erruitment and retention			
	neral Funds	ecratiment and retention.	\$19,027	\$12,219	\$19,027
270 1	00 5	ncc)	1,000	*	(UD 40)
	00 Commission Administration (aency's aoals.	Appropriati	on (HB 19
	TATE FUNDS	\$1,883,626	\$1,953,124	\$1,942,924	\$1,949,732
State General Funds		\$1,883,626	\$1,953,124	\$1,942,924	\$1,949,732
TOTAL FEDERAL FUNDS Federal Funds Not Itemized		\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized OTAL PUBLIC FUNDS	\$83,500 \$1,967,126	\$83,500 \$2,036,624	\$83,500 \$2,026,424	\$83,500 \$2,033,232	
14.7742.0	7.50		72,737,72	72,020,121	22,033,232
Facilit	y Protection			Continuat	ion Budge
	pose of this appropriation is to enforce state and arough training and inspections.	d federal regulations pertaining to b	uried utility facilit		
		04 400 000	64 400 000	£4 400 000	A)
Value of Street Co.	TATE FUNDS- General Funds	\$1,432,092 \$1,432,092	\$1,432,092 \$1,432,092	\$1,432,092 \$1,432,092	\$1,432,092 \$1,432,092
	EDERAL FUNDS	\$1,231,100	\$1,432,092	\$1,432,092	\$1,432,09.
	I Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
	UBLIC FUNDS	\$2,663,192	\$2,663,192	\$2,663,192	\$2,663,19
279.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agenc		And the state of t	t-eligible state (employees
State Ge	eneral Funds	\$38,146	\$71,221	\$38,146	\$38,146
279.2	Increase funds to reflect an adjustmen administered insurance programs.	t to agency premiums for Dep	artment of Adr	ninistrative Serv	vices
State Ge	eneral Funds	\$1,553	\$1,553	\$1,553	\$1,553
279.3	Reduce funds to reflect an adjustment	in TeamWorks billings.			
	eneral Funds	(\$489)	(\$1,127)	(\$1,127)	(\$1,127
279.4	Increase funds to annualize funds for r	ecruitment and retention.			
State Ge	eneral Funds		\$80,538	\$80,538	\$80,538
	00 Facility Protection		14-12	Appropriati	the state of the s
	pose of this appropriation is to enforce state an prough training and inspections.	d federal regulations pertaining to b	uried utility facilit	y infrastructure an	nd to promote
	TATE FUNDS	\$1,471,302	\$1,584,277	\$1,551,202	\$1,551,202
J. E. St. Call A.	General Funds	\$1,471,302	\$1,584,277	\$1,551,202	\$1,551,202
	EDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federa	al Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL P	PUBLIC FUNDS	\$2,702,402	\$2,815,377	\$2,782,302	\$2,782,302
Utiliti	es Regulation			Continuat	ion Budge
The purp	oose of this appropriation is to monitor the rate supply plans for electric and natural gas comp ints among competitors, provide consumer prot	anies, monitor utility system and tele	ecommunications	elecommunications network planning,	s companies, arbitrate
TOTAL S	TATE FUNDS	\$8,132,412	\$8,132,412	\$8,132,412	\$8,132,413
	Seneral Funds	\$8,132,412	\$8,132,412	\$8,132,412	\$8,132,41
	EDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
D. A. W. Jan.	I Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
	PUBLIC FUNDS	\$8,160,912	\$8,160,912	\$8,160,912	\$8,160,91
280.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agenc			t-eligible state	employees
State C	Care Annual Care and the Care a	\$175,122	\$179,748	\$175,122	\$175,123
State Ge	eneral Funds	\$173,122	31/3/140	31/3/122	91/3/122

HB 19	(FY 2024G)	Governor	House	Senate	cc
280.2	Increase funds to reflect an adjustment to a administered insurance programs.	agency premiums for Depa	rtment of Adn	ninistrative Serv	ices
State G	eneral Funds	\$7,689	\$7,689	\$7,689	\$7,689
280.3	Reduce funds to reflect an adjustment in Te	eamWorks billings.			
State G	eneral Funds	(\$2,421)	(\$5,579)	(\$5,579)	(\$5,579)
280.4	Increase funds to reflect an adjustment in N	Merit System Assessment b	illings.		
State G	eneral Funds	\$228	\$228	\$228	\$228
280.5	Increase funds to annualize funds for recrui	tment and retention.			
State G	eneral Funds		\$61,818	\$49,562	\$61,818
280 1	LOO Utilities Regulation			Appropriatio	n (HR 19)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, manitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications

TOTAL STATE FUNDS	\$8,313,030	\$8,376,316	\$8,359,434	\$8,371,690
State General Funds	\$8,313,030	\$8,376,316	\$8,359,434	\$8,371,690
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$8,341,530	\$8,404,816	\$8,387,934	\$8,400,190

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668
State General Funds	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668	\$3,119,200,668
TOTAL FEDERAL FUNDS	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
Federal Funds Not Itemized	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
TOTAL AGENCY FUNDS	\$4,206,700,787	\$4,206,700,787	\$4,206,700,787	\$4,206,700,787
Intergovernmental Transfers	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099
University System of Georgia Research Funds	\$897,220,558	\$897,220,558	\$897,220,558	\$897,220,558
Intergovernmental Transfers Not Itemized	\$153,507,541	\$153,507,541	\$153,507,541	\$153,507,541
Rebates, Refunds, and Reimbursements	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Rebates, Refunds, and Reimbursements Not Itemized	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Sales and Services	\$2,710,833,093	\$2,710,833,093	\$2,710,833,093	\$2,710,833,093
Record Center Storage Fees	\$714,000	\$714,000	\$714,000	\$714,000
Sales and Services Not Itemized	\$490,922,923	\$490,922,923	\$490,922,923	\$490,922,923
Tuition and Fees for Higher Education	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170
TOTAL PUBLIC FUNDS	\$9,071,842,485	\$9,071,842,485	\$9,071,842,485	\$9,071,842,485

Section Total - Final

TOTAL STATE FUNDS	\$3,243,155,890	\$3,251,708,198	\$3,138,446,166	\$3,184,870,919
State General Funds	\$3,243,155,890	\$3,251,708,198	\$3,138,446,166	\$3,184,870,919
TOTAL FEDERAL FUNDS	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
Federal Funds Not Itemized	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030	\$1,745,941,030
TOTAL AGENCY FUNDS	\$4,206,700,787	\$4,206,700,787	\$4,211,828,421	\$4,209,918,441
Intergovernmental Transfers	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099	\$1,050,728,099
University System of Georgia Research Funds	\$897,220,558	\$897,220,558	\$897,220,558	\$897,220,558
Intergovernmental Transfers Not Itemized	\$153,507,541	\$153,507,541	\$153,507,541	\$153,507,541
Rebates, Refunds, and Reimbursements	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Rebates, Refunds, and Reimbursements Not Itemized	\$445,139,595	\$445,139,595	\$445,139,595	\$445,139,595
Sales and Services	\$2,710,833,093	\$2,710,833,093	\$2,715,960,727	\$2,714,050,747
Record Center Storage Fees	\$714,000	\$714,000	\$714,000	\$714,000
Sales and Services Not Itemized	\$490,922,923	\$490,922,923	\$496,050,557	\$494,140,577
Tuition and Fees for Higher Education	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170	\$2,219,196,170
TOTAL PUBLIC FUNDS	\$9,195,797,707	\$9,204,350,015	\$9,096,215,617	\$9,140,730,390

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$52,021,648	\$52,021,648	\$52,021,648	\$52,021,648
State General Funds	\$52,021,648	\$52,021,648	\$52,021,648	\$52,021,648

	9 (FY 2024G)	Governor	House	Senate	CC
TOTAL	FEDERAL FUNDS	\$30,776,779	\$30,776,779	\$30,776,779	\$30,776,779
	ral Funds Not Itemized	\$30,776,779	\$30,776,779	\$30,776,779	\$30,776,779
TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds		\$17,335,454 \$8,890,000	\$17,335,454	\$17,335,454	\$17,335,454
			\$8,890,000	\$8,890,000	\$8,890,000
		\$8,890,000	\$8,890,000	\$8,890,000	\$8,890,000
	ites, Refunds, and Reimbursements	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	bates, Refunds, and Reimbursements Not Itemized	\$3,000,000 \$5,445,454	\$3,000,000	\$3,000,000	\$3,000,000
	and Services es and Services Not Itemized	\$5,445,454	\$5,445,454 \$5,445,454	\$5,445,454 \$5,445,454	\$5,445,454 \$5,445,454
	PUBLIC FUNDS	\$100,133,881	\$100,133,881	\$100,133,881	\$100,133,881
OTAL	, bother on by	\$100,133,001	\$100/133/001	7100,133,001	Q100,155,001
81.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruits			t-eligible state	employees
tate (General Funds	\$538,828	\$538,828	\$538,828	\$538,828
81.2	Transfer funds from the Agricultural Experimen State University land-grant match requirement		the Teaching p	rogram for the	Fort Valley
itate (General Funds	(\$378,752)	(\$378,752)	(\$378,752)	(\$378,752
81.3	Increase funds for the employer share of health system-initiated changes for employer share of				
	health benefits)	meditii benejitsi(een	rici case jarias j	or the employe	a situic of
tate (General Funds	\$255,217	\$255,217	\$0	\$255,217
81.4	Increase funds for personnel for five positions of personnel for two positions, maintenance, and				s for
tate (General Funds		\$350,000	\$520,000	\$520,000
81.5			us industries. (S and CC:Increa	ise funds for
tate (two faculty positions to serve the peach and cit General Funds	rus maustries)	\$750,000	\$584,987	\$584,987
81.6	Increase funds for the vertical farming greenho	use nlannina study. I		(FORMS)	40.53500
01.0	increase julius jui the verticul julining greenilo	use plumming study: [CC.IVO)		
state (General Funds		\$100,000	\$0	\$0
	General Funds Increase funds for three research technician no	sitions to support the	\$100,000	\$0 ina and Extensi	\$0 on Team.
281.7	General Funds Increase funds for three research technician po General Funds	sitions to support the			
281.7	Increase funds for three research technician po General Funds Transfer funds from the Agricultural Experimen		Peanut Breed	ing and Extensi \$245,000	on Team. \$245,000
281.7 State (Increase funds for three research technician po General Funds		Peanut Breed	ing and Extensi \$245,000	on Team. \$245,000
281.7 State (281.8 State (Increase funds for three research technician po General Funds Transfer funds from the Agricultural Experimen program for personnel. General Funds		Peanut Breed	\$245,000 ye Extension Sec (\$446,413)	on Team. \$245,000 rvice (\$446,413
281.7 State (281.8 State (281.	Increase funds for three research technician po General Funds Transfer funds from the Agricultural Experiment program for personnel. General Funds 100 Agricultural Experiment Station propose of this appropriation is to improve production, proce	t Station program to	Peanut Breed.	\$245,000 ye Extension Se (\$446,413)	on Team. \$245,000 rvice (\$446,413
281.7 State (281.8 State (281.	Increase funds for three research technician po General Funds Transfer funds from the Agricultural Experiment program for personnel. General Funds 100 Agricultural Experiment Station propose of this appropriation is to improve production, processe profitability and global competiveness of Georgia's agrib	st Station program to ssing, new product develops susiness.	the Cooperation	\$245,000 ye Extension Se (\$446,413) Appropriat	sion (HB 19
81.7 state (Increase funds for three research technician po General Funds Transfer funds from the Agricultural Experiment program for personnel. General Funds 100 Agricultural Experiment Station Transfer funds	ssing, new product developsiness. \$52,436,941	the Cooperation ppment, food safe \$53,636,941	\$245,000 ye Extension Ser (\$446,413) Appropriat tty, storage, and m	\$245,000 rvice (\$446,413 Sion (HB 19) parketing to \$53,340,515
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281.7 (tate (281.8 (Increase funds for three research technician policients funds Transfer funds from the Agricultural Experiment program for personnel. General Funds 100 Agricultural Experiment Station Impose of this appropriation is to improve production, processe profitability and global competiveness of Georgia's agributed and states for the second states of Georgia's agributed and states for the second s	ssing, new product developments. \$52,436,941 \$52,436,941 \$30,776,779 \$17,335,454 \$8,890,000 \$3,000,000 \$5,445,454 \$5,445,454 \$100,549,174	ppment, food safe \$53,636,941 \$53,636,941 \$53,676,779 \$30,776,779 \$17,335,454 \$8,890,000 \$3,000,000 \$3,000,000 \$5,445,454 \$101,749,174	\$245,000 ### Extension Selection Se	\$245,000 rvice (\$446,413 Fion (HB 19) forketing to \$53,340,519 \$30,776,779 \$30,776,779 \$37,765,779 \$17,335,450 \$8,890,000 \$3,000,000 \$3,000,000 \$5,445,450 \$101,452,744 tion Budge as and animal
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281.7 281.8 281.8 281.8 281.8 281.8 281.8 Contain a contain	Increase funds for three research technician policients funds Transfer funds from the Agricultural Experiment program for personnel. General Funds 100 Agricultural Experiment Station Impose of this appropriation is to improve production, processe profitability and global competiveness of Georgia's agributed and states for the second states of Georgia's agributed and states for the second s	ssing, new product developments. \$52,436,941 \$52,436,941 \$30,776,779 \$17,335,454 \$8,890,000 \$3,000,000 \$5,445,454 \$5,445,454 \$100,549,174	ppment, food safe \$53,636,941 \$53,636,941 \$53,676,779 \$30,776,779 \$17,335,454 \$8,890,000 \$3,000,000 \$3,000,000 \$5,445,454 \$101,749,174	\$245,000 ### Extension Selection Se	\$245,000 rvice (\$446,413 fion (HB 19 parketing to \$53,340,515 \$30,776,775 \$17,335,454 \$8,890,000 \$3,000,000 \$3,000,000 \$3,445,454 \$5,445,454 \$101,452,748

HB 19	(FY 2024G)	Governor	House	Senate	CC
Sale	and Services es and Services Not Itemized PUBLIC FUNDS	\$7,752,766 \$7,752,766 \$8,247,766	\$7,752,766 \$7,752,766 \$8,247,766	\$7,752,766 \$7,752,766 \$8,247,766	\$7,752,766 \$7,752,766 \$8,247,766
IOIAL	PUBLIC FUNDS	\$6,247,700	30,247,700	\$0,247,700	30,247,700
The pu	100 Athens and Tifton Veterinary Labora rpose of this appropriation is to provide diagnostic service to ensure the safety of Georgia's food supply and the hea	s, disease research, and ed			
		And the second		land a military	4.05.000
12000	FEDERAL FUNDS ral Funds Not Itemized	\$495,000 \$495,000	\$495,000	\$495,000 \$495,000	\$495,000
	AGENCY FUNDS	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766
Sales	and Services	\$7,752,766	\$7,752,766	\$7,752,766	\$7,752,766
	es and Services Not Itemized PUBLIC FUNDS	\$7,752,766 \$8,247,766	\$7,752,766 \$8,247,766	\$7,752,766 \$8,247,766	\$7,752,766
	23,000,000		1000000		1000000
	perative Extension Service			Continuat	
	rpose of this appropriation is to provide training, educatio mily and consumer sciences, and to manage the 4-H youth		h to Georgians in	agricultural, horti	cultural, food,
TOTAL	STATE FUNDS	\$47,208,819	\$47,208,819	\$47,208,819	\$47,208,819
	General Funds	\$47,208,819	\$47,208,819	\$47,208,819	\$47,208,819
TOTAL	FEDERAL FUNDS	\$15,818,428	\$15,818,428	\$15,818,428	\$15,818,428
	ral Funds Not Itemized	\$15,818,428	\$15,818,428	\$15,818,428	\$15,818,42
	AGENCY FUNDS	\$18,839,906	\$18,839,906	\$18,839,906	\$18,839,90
71	governmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
	versity System of Georgia Research Funds tes, Refunds, and Reimbursements	\$5,384,666 \$250,000	\$5,384,666	\$5,384,666 \$250,000	\$5,384,660
	pates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
	and Services	\$13,205,240	\$13,205,240	\$13,205,240	\$13,205,240
400	es and Services Not Itemized	\$13,205,240 \$81,867,153	\$13,205,240 \$81,867,153	\$13,205,240 \$81,867,153	\$13,205,240 \$81,867,153
TOTAL	PUBLIC FUNDS	\$81,807,133	201,007,133	201,001,123	201,007,133
283.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruit			t-eligible state	employees
State 6	General Funds	\$1,042,239	\$1,042,239	\$1,042,239	\$1,042,239
283.2	Transfer funds from the Cooperative Extension State University land-grant match requiremen		ne Teaching pro	ogram for the F	ort Valley
State C	General Funds	(\$161,407)	(\$161,407)	(\$161,407)	(\$161,407
283.3	Increase funds for the employer share of healt system-initiated changes for employer share of health benefits)				
State 0	General Funds	\$342,997	\$342,997	\$0	\$342,997
283.4	Increase funds for three research technician p and CC:YES; Reflect funds in the Agricultural E.			ng and Extensio	on Team. (5
State (General Funds		\$245,000	\$0	\$0
283.5	Increase funds for seven county extension age agents)	nts. (CC:Increase fund	s for three shar	red 4-H county	extension
State (General Funds		\$603,750	\$0	\$258,750
283.6	Increase funds for two faculty positions to ser	ve the blueberry and c	itrus industries.		
State (General Funds			\$415,013	\$415,01
283.7	Transfer funds from the Agricultural Experime program for personnel.	nt Station program to	the Cooperativ	e Extension Sei	rvice
State (General Funds			\$446,413	\$446,41
	100 Cooperative Extension Service			Appropriat	
The pu	irpose of this appropriation is to provide training, education in the armonic and the armonic	onal programs, and outread the program for the state	ch to Georgians in	agricultural, horti	cultural, food,
and to			\$49,281,398	\$48,951,077	\$49,552,82
	STATE FUNDS	\$48,432,648			
TOTAL	L STATE FUNDS e General Funds	\$48,432,648	\$49,281,398	\$48,951,077	\$49,552,82

HB 19 (FY 2024G)	Governor	House	Senate	CC
Federal Funds Not Itemized	\$15,818,428	\$15,818,428	\$15,818,428	\$15,818,428
TOTAL AGENCY FUNDS	\$18,839,906	\$18,839,906	\$18,839,906	\$18,839,906
Intergovernmental Transfers	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
University System of Georgia Research Funds	\$5,384,666	\$5,384,666	\$5,384,666	\$5,384,666
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$13,205,240	\$13,205,240	\$13,205,240	\$13,205,240
Sales and Services Not Itemized	\$13,205,240	\$13,205,240	\$13,205,240	\$13,205,240
TOTAL PUBLIC FUNDS	\$83,090,982	\$83,939,732	\$83,609,411	\$84,211,158

Enterprise Innovation Institute

Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$12,563,065	\$12,563,065	\$12,563,065	\$12,563,065
State General Funds	\$12,563,065	\$12,563,065	\$12,563,065	\$12,563,065
TOTAL FEDERAL FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Federal Funds Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL AGENCY FUNDS	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Intergovernmental Transfers	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
University System of Georgia Research Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services Not Itemized	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$29,563,065	\$29,563,065	\$29,563,065	\$29,563,065

284.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$166,174 \$166,174 \$166,174 \$166,174

284.2 Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits) (CC:Increase funds for the employer share of health benefits)

State General Funds \$43,570 \$43,570 \$0 \$43,570

284.3 Reduce funds for one-time funding for workforce development career fellowships.

State General Funds (\$250,000) (\$125,000) (\$125,000)

284.4 Reduce funds for one-time funding for the Advanced Technology Development Center. (S and CC:NO; Utilize existing funds to maintain operations in rural Georgia)

State General Funds (\$500,000) \$0 \$0

284.100 Enterprise Innovation Institute

Appropriation (HB 19)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

minovative addinedates.				
TOTAL STATE FUNDS	\$12,772,809	\$12,022,809	\$12,604,239	\$12,647,809
State General Funds	\$12,772,809	\$12,022,809	\$12,604,239	\$12,647,809
TOTAL FEDERAL FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Federal Funds Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL AGENCY FUNDS	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Intergovernmental Transfers	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
University System of Georgia Research Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services Not Itemized	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$29,772,809	\$29,022,809	\$29,604,239	\$29,647,809

Forestry Cooperative Extension

Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

	(FY 2024G)	Governor	House	Senate	cc
TOTAL	STATE FUNDS	\$1,054,005	\$1,054,005	\$1,054,005	\$1,054,005
	General Funds	\$1,054,005	\$1,054,005	\$1,054,005	\$1,054,009
	FEDERAL FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
	al Funds Not Itemized	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL AGENCY FUNDS Intergovernmental Transfers		\$346,988	\$346,988	\$346,988	\$346,988
		\$75,988	\$75,988	\$75,988	\$75,988
1.00	versity System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
	es, Refunds, and Reimbursements	\$46,000	\$46,000	\$46,000	\$46,000
	ates, Refunds, and Reimbursements Not Itemized	\$46,000	\$46,000	\$46,000	\$46,000
	and Services	\$225,000	\$225,000	\$225,000	\$225,000
Sale	s and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
TOTAL	PUBLIC FUNDS	\$1,850,993	\$1,850,993	\$1,850,993	\$1,850,993
285.1	Increase funds to provide a \$2,000 cost-of-living			t-eligible state	employees
State G	effective July 1, 2023 to address agency recruitm eneral Funds	\$17,830	\$17,830	\$17,830	\$17,830
285.2	Increase funds for the employer share of health b	***************************************			
265.2	system-initiated changes for employer share of health benefits)				
State G	eneral Funds	\$7,801	\$7,801	\$0	\$7,801
1					
	100 Forestry Cooperative Extension rpose of this appropriation is to provide funding for faculty to		d autoach about	Appropriati	
	ement of forests and other natural resources.	support instruction an	a butteach about i	conservation and s	ustamable
TOTAL	STATE FUNDS	\$1,079,636	\$1,079,636	\$1,071,835	\$1,079,636
State	General Funds	\$1,079,636	\$1,079,636	\$1,071,835	\$1,079,636
TOTAL	FEDERAL FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Feder	ral Funds Not Itemized	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL	AGENCY FUNDS	\$346,988	\$346,988	\$346,988	\$346,988
	governmental Transfers	\$75,988	\$75,988	\$75,988	\$75,988
	versity System of Georgia Research Funds	\$75,988	\$75,988	\$75,988	\$75,988
	tes, Refunds, and Reimbursements	\$46,000	\$46,000	\$46,000	\$46,000
	ates, Refunds, and Reimbursements Not Itemized	\$46,000	\$46,000	\$46,000	\$46,000
	and Services	\$225,000	\$225,000	\$225,000	\$225,000
	es and Services Not Itemized	\$225,000	\$225,000	\$225,000	\$225,000
	PUBLIC FUNDS	\$1,876,624	\$1,876,624	\$1,868,823	\$1,876,624
Fore	stry Research			Continuat	ion Budge
The pur	rpose of this appropriation is to conduct research about ecor ion-industrial forest landowners and natural resources profe	nomically and environme	entally sound fore	st resources mana	
-	STATE FUNDS	\$3,124,488	\$3,124,488	\$3,124,488	\$3,124,488
	General Funds	\$3,124,488	\$3,124,488	\$3,124,488	\$3,124,488
	FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Fortor	ral Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
	AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,24
TOTAL	governmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Intere	versity System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Interg Univ	tes, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,00
Interg Univ Rebat	A STATE OF THE STA		\$850,000	\$850,000	\$850,000
Interg Univ Rebat Reb	ates, Refunds, and Reimbursements Not Itemized	\$850,000	4	\$1,629,243	\$1,629,24
Interg Univ Rebat Reb Sales	and Services	\$1,629,243	\$1,629,243	The second secon	
Interg Univ Rebat Reb Sales		\$1,629,243 \$1,629,243	\$1,629,243	\$1,629,243	
Interg Univ Rebat Reb Sales Sales	and Services	\$1,629,243		The second secon	
Interg Univ Rebat Reb Sales Sale TOTAL	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living	\$1,629,243 \$1,629,243 \$15,603,731 adjustment for all f	\$1,629,243 \$15,603,731 ull-time, benefi	\$1,629,243 \$15,603,731	\$15,603,731
TOTAL Interg Univ Rebat Reb Sales Sale TOTAL	and Services es and Services Not Itemized PUBLIC FUNDS	\$1,629,243 \$1,629,243 \$15,603,731 adjustment for all f	\$1,629,243 \$15,603,731 ull-time, benefi	\$1,629,243 \$15,603,731	\$15,603,731 employees
TOTAL Interg Univ Rebat Reb Sales Sale TOTAL	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm General Funds Increase funds for the employer share of health	\$1,629,243 \$1,629,243 \$15,603,731 adjustment for all finent and retention in \$46,815 benefits. (S:NO; Inst	\$1,629,243 \$15,603,731 ull-time, benefi eeds. \$46,815 itutions shall us	\$1,629,243 \$15,603,731 it-eligible state \$46,815 se other funds t	\$15,603,731 employees \$46,815 o cover
TOTAL Interg Unix Rebat Reb Sales Sales TOTAL 286.1	and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm seneral Funds	\$1,629,243 \$1,629,243 \$15,603,731 adjustment for all finent and retention in \$46,815 benefits. (S:NO; Inst	\$1,629,243 \$15,603,731 ull-time, benefi eeds. \$46,815 itutions shall us	\$1,629,243 \$15,603,731 it-eligible state \$46,815 se other funds t	\$46,815 o cover
Intergunia University Rebat Rebat Sales Sales TOTAL 286.1 State G	and Services and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm seneral Funds Increase funds for the employer share of health system-initiated changes for employer share of I	\$1,629,243 \$1,629,243 \$15,603,731 adjustment for all finent and retention in \$46,815 benefits. (S:NO; Inst	\$1,629,243 \$15,603,731 ull-time, benefi eeds. \$46,815 itutions shall us	\$1,629,243 \$15,603,731 it-eligible state \$46,815 se other funds t	\$15,603,731 employees \$46,815 o cover

HB 19 (FY 2024G)	Governor	House	Senate	cc
The purpose of this appropriation is to conduct research about eco				gement and to
assist non-industrial forest landowners and natural resources profe				A Marine
TOTAL STATE FUNDS	\$3,190,344	\$3,190,344	\$3,171,303	\$3,190,344
State General Funds	\$3,190,344	\$3,190,344	\$3,171,303	\$3,190,344
TOTAL FEDERAL FUNDS	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
Federal Funds Not Itemized	\$5,620,000	\$5,620,000	\$5,620,000	\$5,620,000
TOTAL AGENCY FUNDS	\$6,859,243	\$6,859,243	\$6,859,243	\$6,859,243
Intergovernmental Transfers	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
University System of Georgia Research Funds	\$4,380,000	\$4,380,000	\$4,380,000	\$4,380,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$15,669,587	\$15,669,587	\$15,650,546	\$15,669,587
Georgia Archives		i ito prison sei		ion Budget
The purpose of this appropriation is to maintain the state's archive and assist State Agencies with adequately documenting their activ records, and transferring their non-current records to the State Rei	ities, administering their			
records, and transferring their non-current records to the state her	urus center.			
TOTAL STATE FUNDS	\$4,413,435	\$4,413,435	\$4,413,435	\$4,413,435
State General Funds	\$4,413,435	\$4,413,435	\$4,413,435	\$4,413,435
TOTAL AGENCY FUNDS	\$865,810	\$865,810	\$865,810	\$865,810
Intergovernmental Transfers	\$106,810	\$106,810	\$106,810	\$106,810
University System of Georgia Research Funds	\$106,810	\$106,810	\$106,810	\$106,810
Sales and Services	\$759,000	\$759,000	\$759,000	\$759,000
Record Center Storage Fees	\$714,000	\$714,000	\$714,000	\$714,000
Sales and Services Not Itemized	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL PUBLIC FUNDS	\$5,279,245	\$5,279,245	\$5,279,245	\$5,279,245
effective July 1, 2023 to address agency recruits State General Funds 287.2 Increase funds for the employer share of health system-initiated changes for employer share of	\$41,837 benefits. (S:NO; Insti	\$41,837 tutions shall us		
health benefits) State General Funds	\$8,941	\$8,941	\$0	\$8,941
7.7.4.7.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	445.12			(110.40)
287.100 Georgia Archives The purpose of this appropriation is to maintain the state's archive and assist State Agencies with adequately documenting their active	ities, administering their	et the history of ti records manager	Appropriat ne Georgia State C nent programs, sci	apitol building;
records, and transferring their non-current records to the State Re-	cords Center.		5130555	40,000,000
TOTAL STATE FUNDS	\$4,464,213	\$4,464,213	\$4,455,272	\$4,464,213
State General Funds	\$4,464,213	\$4,464,213	\$4,455,272	\$4,464,213
TOTAL AGENCY FUNDS	COCT DAD	\$865,810	\$865,810	\$865,810
Intergovernmental Transfers	\$865,810	52/52/54/54/54		
	\$106,810	\$106,810	\$106,810	
University System of Georgia Research Funds	\$106,810 \$106,810	\$106,810 \$106,810	\$106,810	\$106,810
University System of Georgia Research Funds Sales and Services	\$106,810	\$106,810 \$106,810 \$759,000	\$106,810 \$759,000	\$106,810 \$759,000
	\$106,810 \$106,810	\$106,810 \$106,810	\$106,810	\$106,810 \$759,000
Sales and Services	\$106,810 \$106,810 \$759,000	\$106,810 \$106,810 \$759,000	\$106,810 \$759,000	\$106,810 \$759,000 \$714,000
Sales and Services Record Center Storage Fees Sales and Services Not Itemized	\$106,810 \$106,810 \$759,000 \$714,000	\$106,810 \$106,810 \$759,000 \$714,000	\$106,810 \$759,000 \$714,000	\$106,810 \$759,000 \$714,000 \$45,000
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications.	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications. TOTAL STATE FUNDS	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082 Continuated and an arranged an arranged an arranged and arranged arranged and arranged arranged arranged arranged and arranged ar	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,025 Sion Budge ation, training,
Sales and Services Record Center Storage Fees Sales and Services Not Itemized FOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications. FOTAL STATE FUNDS State General Funds	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 nology for private and put \$5,456,745 \$5,456,745	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082 Continuat rough unique educ \$5,456,745	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,02 Sion Budge ation, training, \$5,456,74 \$5,456,74
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 nology for private and put \$5,456,745 \$5,456,745 \$812,263	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 while industries the \$5,456,745 \$5,456,745 \$812,263	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082 Continuated and the state of the sta	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 Sion Budge ation, training, \$5,456,743 \$5,456,743 \$812,263
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 nology for private and put \$5,456,745 \$5,456,745 \$812,263 \$223,397	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 ablic industries that \$5,456,745 \$5,456,745 \$812,263 \$223,397	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082 Continuat rough unique educ \$5,456,745 \$5,456,745 \$812,263 \$223,397	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 Fion Budge ation, training, \$5,456,74 \$5,456,74 \$812,26 \$223,39
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 nology for private and pu \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 ablic industries that \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082 Continuat rough unique educ \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 Fion Budge ation, training, \$5,456,745 \$5,456,745 \$812,265 \$223,397 \$223,397
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Sales and Services	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 analogy for private and put \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397 \$588,866	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 ablic industries the \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397 \$588,866	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082 Continuat rough unique educ \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397 \$588,866	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 Fion Budge ation, training, \$5,456,745 \$812,265 \$223,397 \$223,397 \$588,866
Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity tech research, and practical applications. TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 nology for private and pu \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397	\$106,810 \$106,810 \$759,000 \$714,000 \$45,000 \$5,330,023 ablic industries that \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397	\$106,810 \$759,000 \$714,000 \$45,000 \$5,321,082 Continuat rough unique educ \$5,456,745 \$5,456,745 \$812,263 \$223,397 \$223,397	\$106,810 \$759,000 \$714,000 \$45,000 \$5,330,02 S5,330,02 S5,456,74 \$5,456,74 \$5,456,74 \$812,26 \$223,39 \$223,39

HB 19	(FY 2024G)	Governor	House	Senate	CC
288.1	Increase funds to provide a \$2,000 cost-of-li	ivina adjustment for all fu	ıll-time, benefit	-eliaible state e	emplovees
.00.1	effective July 1, 2023 to address agency reci			37.5.5.5.5.5.7.5	- Church Sec.
state G	eneral Funds	\$69,584	\$69,584	\$69,584	\$69,584
288.2	Increase funds for the employer share of he system-initiated changes for employer share health benefits)	alth benefits. (S:NO; Insti e of health benefits)(CC:II	tutions shall us ncrease funds fo	e other funds to or the employe	cover r share of
state G	eneral Funds	\$18,500	\$18,500	\$0	\$18,500
88.3	Reduce funds to reflect self-sufficiency due	to rental income and other	er available fun	dina.	
	eneral Funds	e (entermaeme enterm		(\$5,127,634)	(\$3,217,654
7.7.2.4.4.2	nd Services Not Itemized			\$5,127,634	\$3,217,654
Total P	ublic Funds:			\$0	\$0
288.	100 Georgia Cyber Innovation and Tra	ining Center		Appropriati	on (HB 19
	pose of this appropriation is to enhance cybersecurity		blic industries thro		
researc	h, and practical applications.				
J. 1000	STATE FUNDS	\$5,544,829 \$5,544,829	\$5,544,829 \$5,544,829	\$398,695 \$398,695	\$2,327,175
	General Funds AGENCY FUNDS	\$812,263	\$812,263	\$5,939,897	\$4,029,917
	governmental Transfers	\$223,397	\$223,397	\$223,397	\$223,39
A. 1. A. A. A. A.	versity System of Georgia Research Funds	\$223,397	\$223,397	\$223,397	\$223,39
	and Services	\$588,866	\$588,866	\$5,716,500	\$3,806,520
Sale	es and Services Not Itemized	\$588,866	\$588,866	\$5,716,500	\$3,806,520
	PUBLIC FUNDS	\$6,357,092	\$6,357,092	\$6,338,592	\$6,357,092
Geor	gia Research Alliance		public and private	Continuat	
Geor The pu new co			S6,887,760 \$6,887,760	Continuat	56,887,76
Geor The pu new co	rgia Research Alliance rpose of this appropriation is to expand research and a impanies and create jobs. STATE FUNDS	ommercialization capacity in , \$6,887,760	\$6,887,760	Continuat universities in Geo \$6,887,760	\$6,887,760 \$6,887,760
Geor The pu new co TOTAL State	rgia Research Alliance rpose of this appropriation is to expand research and a impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-leading to the search and a	\$6,887,760 \$6,887,760 \$6,887,760 \$1,000 \$1,0	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760	\$6,887,760 \$6,887,760 \$6,887,760
Geor The punew co TOTAL State TOTAL 289.1	rgia Research Alliance rpose of this appropriation is to expand research and a impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS	\$6,887,760 \$6,887,760 \$6,887,760 \$1,000 \$1,0	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees
Geor The punew con TOTAL State TOTAL 289.1	rgia Research Alliance rpose of this appropriation is to expand research and a impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec General Funds Eliminate funds for one-time funding for a se	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 Viving adjustment for all fi ruitment and retention n	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit eeds. \$10,210	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210
Geor The purnew co TOTAL State TOTAL 289.1 State (289.2	rgia Research Alliance rpose of this appropriation is to expand research and of impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency recisioneral Funds	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 Viving adjustment for all fi ruitment and retention n	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit eeds. \$10,210	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210
Geor The purnew co TOTAL State TOTAL 289.1 State (289.2	rgia Research Alliance rpose of this appropriation is to expand research and a impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec General Funds Eliminate funds for one-time funding for a se development infrastructure. General Funds Increase funds for the employer share of he system-initiated changes for employer share	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all firuitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000)	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit eeds. \$10,210 for equipment (\$1,250,000)	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds t	\$6,887,766 \$6,887,766 \$6,887,766 \$6,887,766 employees \$10,216 and (\$1,250,000
Georem George Ge	rgia Research Alliance rpose of this appropriation is to expand research and a mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cast-of- effective July 1, 2023 to address agency rea General Funds Eliminate funds for one-time funding for a a development infrastructure. General Funds Increase funds for the employer share of he	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all firuitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000)	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit eeds. \$10,210 for equipment (\$1,250,000)	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds t	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210 and (\$1,250,000 to cover er share of
Georem George Ge	rgia Research Alliance rpose of this appropriation is to expand research and a mpanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cast-of- effective July 1, 2023 to address agency red General Funds Eliminate funds for one-time funding for a a development infrastructure. General Funds Increase funds for the employer share of he system-initiated changes for employer share health benefits) General Funds	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all for ruitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000) ealth benefits. (\$:NO; Instite of health benefits)(CC:I	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit eeds. \$10,210 for equipment (\$1,250,000) itutions shall us ncrease funds f	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds to	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210 and (\$1,250,000 to cover er share of
Georgian Georgia Georgian Geor	rgia Research Alliance rpose of this appropriation is to expand research and a impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-i effective July 1, 2023 to address agency red seneral Funds Eliminate funds for one-time funding for a a development infrastructure. Seneral Funds Increase funds for the employer share of he system-initiated changes for employer share health benefits)	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all for ruitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000) ealth benefits. (\$:NO; Instite of health benefits)(CC:I	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit eeds. \$10,210 for equipment (\$1,250,000) itutions shall us ncrease funds f	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds to	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210 and (\$1,250,000 to cover
Georette Programme George Geor	rgia Research Alliance rpose of this appropriation is to expand research and of impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency recisioneral Funds Eliminate funds for one-time funding for a condevelopment infrastructure. General Funds Increase funds for the employer share of the system-initiated changes for employer share health benefits) General Funds Reduce funds for GRA Venture program. General Funds	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all for ruitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000) ealth benefits. (\$:NO; Instite of health benefits)(CC:I	\$6,887,760 \$6,887,760 \$6,887,760 ull-time, benefit eeds. \$10,210 for equipment (\$1,250,000) itutions shall us ncrease funds f	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds to for the employee \$0	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210 and (\$1,250,000 o cover er share of \$2,890 (\$540,000
Georem The purple of the purpl	rgia Research Alliance rpose of this appropriation is to expand research and a imponies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red seneral Funds Eliminate funds for one-time funding for a se development infrastructure. General Funds Increase funds for the employer share of he system-initiated changes for employer share health benefits) General Funds Reduce funds for GRA Venture program. General Funds 100 Georgia Research Alliance urpose of this appropriation is to expand research and a	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all firm ruitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000) ealth benefits. (S:NO; Instite of health benefits)(CC:1	\$6,887,760 \$6,887,760 \$1,887,760 will-time, benefit eeds. \$10,210 for equipment (\$1,250,000) itutions shall us ncrease funds f	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds t for the employe \$0 (\$540,000) Appropriat	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210 and (\$1,250,000 to cover er share of \$2,89 (\$540,000
Georem Francisco George	rgia Research Alliance rpose of this appropriation is to expand research and of impanies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency recisioneral Funds Eliminate funds for one-time funding for a side development infrastructure. General Funds Increase funds for the employer share of he system-initiated changes for employer share health benefits) General Funds Reduce funds for GRA Venture program. General Funds 100 Georgia Research Alliance Impose of this appropriation is to expand research and impanies and create jobs.	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all firuitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000) ealth benefits. (S:NO; Instre of health benefits)(CC:I	\$6,887,760 \$6,887,760 \$1,887,760 solull-time, benefit eeds. \$10,210 for equipment (\$1,250,000) itutions shall us ncrease funds f \$2,895	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds t for the employe \$0 (\$540,000) Appropriat universities in Geo	\$6,887,76 \$6,887,76 \$6,887,76 \$6,887,76 employees \$10,21 and (\$1,250,00 o cover er share of \$2,89 (\$540,00 ion (HB 19)
Geore The purnew co	rgia Research Alliance rpose of this appropriation is to expand research and a imponies and create jobs. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red seneral Funds Eliminate funds for one-time funding for a se development infrastructure. General Funds Increase funds for the employer share of he system-initiated changes for employer share health benefits) General Funds Reduce funds for GRA Venture program. General Funds 100 Georgia Research Alliance urpose of this appropriation is to expand research and a	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 living adjustment for all firm ruitment and retention n \$10,210 GRA eminent scholar and (\$1,250,000) ealth benefits. (S:NO; Instite of health benefits)(CC:1	\$6,887,760 \$6,887,760 \$1,887,760 will-time, benefit eeds. \$10,210 for equipment (\$1,250,000) itutions shall us ncrease funds f	Continuat universities in Geo \$6,887,760 \$6,887,760 \$6,887,760 t-eligible state \$10,210 and research a (\$1,250,000) se other funds t for the employe \$0 (\$540,000) Appropriat	\$6,887,760 \$6,887,760 \$6,887,760 \$6,887,760 employees \$10,210 and (\$1,250,000 to cover er share of \$2,89 (\$540,000

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

HB 19	(FY 2024G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$7,434,092	\$7,434,092	\$7,434,092	\$7,434,092
	General Funds	\$7,434,092	\$7,434,092	\$7,434,092	\$7,434,092
	FEDERAL FUNDS	\$484,354,915	\$484,354,915	\$484,354,915	\$484,354,915
	ral Funds Not Itemized AGENCY FUNDS	\$484,354,915 \$297,523,185	\$484,354,915 \$297,523,185	\$484,354,915	\$484,354,915 \$297,523,185
Intergovernmental Transfers University System of Georgia Research Funds		\$24,334,586	\$24,334,586	\$24,334,586	\$24,334,586
		\$24,334,586	\$24,334,586	\$24,334,586	\$24,334,586
	tes, Refunds, and Reimbursements	\$264,589,264	\$264,589,264	\$264,589,264	\$264,589,264
Reb	ates, Refunds, and Reimbursements Not Itemized	\$264,589,264	\$264,589,264	\$264,589,264	\$264,589,264
	and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized TOTAL PUBLIC FUNDS		\$8,599,335 \$789,312,192	\$8,599,335 \$789,312,192	\$8,599,335 \$789,312,192	\$8,599,335 \$789,312,192
290.1	Increase funds to provide a \$2,000 cost-of-livin	g adjustment for all)	full-time, benefi	it-eligible state	employees
	effective July 1, 2023 to address agency recruit			10.00	
	ieneral Funds	\$189,043	\$189,043	\$189,043	\$189,043
290.2	Increase funds for the employer share of health system-initiated changes for employer share of health benefits)				
State G	ieneral Funds	\$13,978	\$13,978	\$0	\$13,978
290,3	Transfer funds from the Georgia Tech Research Initiatives program for K-12 rural Georgia comp	THE RESERVE OF THE PARTY OF THE		vice/Special Fu	nding
State G	ieneral Funds	sater science phot pr	(\$600,000)	(\$600,000)	(\$600,000
290	100 Georgia Tech Research Institute			Annronriat	tion (HB 19)
_	rpose of this appropriation is to provide funding to laborate	nries and research center	s affiliated with th		
	scientific, engineering, industrial, or policy research promo		F -44.07 11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	A STATE OF THE STA	c of recimology
	STATE FUNDS	\$7,637,113	\$7,037,113	\$7,023,135	\$7,037,113
State	General Funds	\$7,637,113	\$7,037,113	\$7,023,135	\$7,037,113
TOTAL	FEDERAL FUNDS	\$484,354,915	\$484,354,915	\$484,354,915	\$484,354,915
Fede	ral Funds Not Itemized	\$484,354,915	\$484,354,915	\$484,354,915	\$484,354,915
	AGENCY FUNDS	\$297,523,185	\$297,523,185	\$297,523,185	\$297,523,185
	governmental Transfers	\$24,334,586	\$24,334,586	\$24,334,586	\$24,334,586
	versity System of Georgia Research Funds tes, Refunds, and Reimbursements	\$24,334,586 \$264,589,264	\$24,334,586 \$264,589,264	\$24,334,586	\$24,334,586 \$264,589,264
	pates, Refunds, and Reimbursements Not Itemized	\$264,589,264	\$264,589,264	\$264,589,264 \$264,589,264	\$264,589,264
	and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
	es and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL	PUBLIC FUNDS	\$789,515,213	\$788,915,213	\$788,901,235	\$788,915,213
Mari	ing lastitute			Continue	tion Budge
10.750	ine Institute rpose of this appropriation is to support research on coast.	al processes involving the	unique ecosystem		tion Budget
provide	e access and facilities for graduate and undergraduate clas	ses to conduct field rese	arch on the Georgi	a coast.	
TOTAL	STATE FUNDS	\$1,093,107	\$1,093,107	\$1,093,107	\$1,093,107
	General Funds	\$1,093,107	\$1,093,107	\$1,093,107	\$1,093,107
	FEDERAL FUNDS	\$367,648	\$367,648	\$367,648	\$367,648
	ral Funds Not Itemized	\$367,648	\$367,648	\$367,648	\$367,648
	AGENCY FUNDS	\$128,333	\$128,333	\$128,333	\$128,333
	tes, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized	\$93,333 \$93,333	\$93,333 \$93,333	\$93,333 \$93,333	\$93,333 \$93,333
	and Services	\$35,000	\$35,000	\$35,000	\$35,000
	es and Services Not Itemized	\$35,000	\$35,000	\$35,000	\$35,000
200	PUBLIC FUNDS	\$1,589,088	\$1,589,088	\$1,589,088	\$1,589,088
291.1	Increase funds to provide a \$2,000 cost-of-livin effective July 1, 2023 to address agency recruit			it-eligible state	employees
State C	General Funds	\$26,381	\$26,381	\$26,381	\$26,381
291.2	Increase funds for the employer share of health system-initiated changes for employer share of				
State (health benefits)	\$6,600	\$6,600	\$0	\$6,600
State (General Funds	30,000	20,000	ŞU	\$0,000

	(FY 2024G)	Governor	House	Senate	CC
	.00 Marine Institute			Appropriati	
he pur	pose of this appropriation is to support research on coastal p	processes involving the u	inique ecosystems	of the Georgia co	astline and to
	access and facilities for graduate and undergraduate classes				C4 435 000
	STATE FUNDS	\$1,126,088	\$1,126,088	\$1,119,488	\$1,126,088
300011	General Funds	\$1,126,088 \$367,648	\$1,126,088 \$367,648	\$1,119,488 \$367,648	\$1,126,088 \$367,648
	FEDERAL FUNDS al Funds Not Itemized	\$367,648	\$367,648	\$367,648	\$367,648
	AGENCY FUNDS	\$128,333	\$128,333	\$128,333	\$128,333
41/400	es, Refunds, and Reimbursements	\$93,333	\$93,333	\$93,333	\$93,333
	ates, Refunds, and Reimbursements Not Itemized	\$93,333	\$93,333	\$93,333	\$93,333
	and Services	\$35,000	\$35,000	\$35,000	\$35,000
Sale	s and Services Not Itemized	\$35,000	\$35,000	\$35,000	\$35,000
TOTAL	PUBLIC FUNDS	\$1,622,069	\$1,622,069	\$1,615,469	\$1,622,069
	CONTROL PRODUCTION FAILED			Continuati	ion Budgo
	ne Resources Extension Center pose of this appropriation is to fund outreach, education, an	d research to enhance c	oastal environme	Continuat	
		64 670 477	C1 C70 177	Č1 670 177	¢1 570 177
TI THE OF S	STATE FUNDS	\$1,678,172 \$1,678,172	\$1,678,172 \$1,678,172	\$1,678,172 \$1,678,172	\$1,678,172
	General Funds AGENCY FUNDS	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
	governmental Transfers	\$800,000	\$800,000	\$800,000	\$800,000
	versity System of Georgia Research Funds	\$800,000	\$800,000	\$800,000	\$800,000
	es, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
	ates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales	and Services	\$650,000	\$650,000	\$650,000	\$650,000
Sale	s and Services Not Itemized	\$650,000	\$650,000	\$650,000	\$650,000
TOTAL	PUBLIC FUNDS	\$3,218,172	\$3,218,172	\$3,218,172	\$3,218,172
292.1	Increase funds to provide a \$2,000 cost-of-living			eligible state	employees
	officially belief 2022 to address assume energites	ant and ratantian a	ands		
	effective July 1, 2023 to address agency recruitm			626 520	éar ran
	eneral Funds	\$36,630	\$36,630	\$36,630 e other funds t	\$36,630 o cover
	A STATE OF THE PARTY OF THE PAR	\$36,630 penefits. (S:NO; Insti pealth benefits)(CC:II	\$36,630 tutions shall us ncrease funds f	e other funds to or the employe	o cover r share of
292.2	eneral Funds Increase funds for the employer share of health b system-initiated changes for employer share of h	\$36,630 penefits. (S:NO; Insti	\$36,630 tutions shall us	e other funds t	o cover
292.2 State G	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) General Funds 100 Marine Resources Extension Center	\$36,630 penefits. (S:NO; Insti- pealth benefits)(CC:II \$8,692	\$36,630 tutions shall us ncrease funds f \$8,692	e other funds to or the employe \$0 Appropriat	o cover r share of \$8,692 ion (HB 19)
292.2 State G	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) Seneral Funds 100 Marine Resources Extension Center roose of this appropriation is to fund outreach, education, and	\$36,630 penefits. (S:NO; Instinealth benefits)(CC:li \$8,692	\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme	e other funds to or the employe \$0 Appropriational and economic	\$8,692 ion (HB 19 c sustainability.
292.2 State G 292.7 The pu	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) Seneral Funds 100 Marine Resources Extension Center roose of this appropriation is to fund outreach, education, and STATE FUNDS	\$36,630 penefits. (S:NO; Insti- pealth benefits)(CC:II \$8,692 and research to enhance of \$1,723,494	\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494	\$0 Appropriational and economic \$1,714,802	\$8,692 ion (HB 19 c sustainability, \$1,723,494
292.2 State G 292. The pu TOTAL State	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) Seneral Funds 100 Marine Resources Extension Center roose of this appropriation is to fund outreach, education, and STATE FUNDS General Funds	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:III \$8,692 and research to enhance of \$1,723,494 \$1,723,494	\$36,630 tutions shall us ncrease funds f \$8,692 caastal environme \$1,723,494 \$1,723,494	e other funds to or the employe \$0 Appropriational and economic	so cover r share of \$8,692 son (HB 19 sustainability \$1,723,494 \$1,723,494
292.2 State G 292 The pur TOTAL State TOTAL	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) Seneral Funds 100 Marine Resources Extension Center repose of this appropriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS	\$36,630 penefits. (S:NO; Insti- pealth benefits)(CC:II \$8,692 and research to enhance of \$1,723,494	\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494	so ther funds to the employer \$0 Appropriational and economic \$1,714,802 \$1,714,802	\$8,692 ion (HB 19 \$1,723,494 \$1,723,494 \$1,540,000
292.2 State G 292 The pur TOTAL State TOTAL Inter	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of this appropriation is to fund outreach, education, and state funds General Funds AGENCY FUNDS Governmental Transfers	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:Instituted the benef	\$36,630 itutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494 \$1,723,494 \$1,540,000	so ther funds to the employer \$0 Appropriational and economic \$1,714,802 \$1,714,802 \$1,540,000	\$8,692 \$8,692 ion (HB 19 <i>sustainability</i> \$1,723,494 \$1,540,000 \$800,000
292.2 State G 292.3 The pu TOTAL State TOTAL Inter Uni	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) Seneral Funds 100 Marine Resources Extension Center repose of this appropriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:Instituted the benef	\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494 \$1,723,494 \$1,540,000 \$800,000	\$0 Appropriation and economic \$1,714,802 \$1,744,802 \$1,540,000 \$800,000 \$90,000	\$8,692 \$8,692 ion (HB 19 <i>s sustainability</i> \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000
292.2 State G 292.: The pu TOTAL State TOTAL Inter Uni Reba	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of th	\$36,630 penefits. (S:NO; Institute alth benefits) (CC:Institute alth benef	\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494 \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000 \$90,000	\$0 Appropriation and economic \$1,714,802 \$1,540,000 \$800,000 \$90,000 \$90,000	\$8,692 \$8,692 ion (HB 19 <i>s sustainability</i> \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000
292.2 State G 292.: The pu TOTAL State TOTAL Inter Uni Reba Reb Sales	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of the employer share of health benefits) identified the system of the superopriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements pates, Refunds, and Reimbursements pates, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized and Services	\$36,630 penefits. (S:NO; Institute alth benefits) (CC:Institute alth benefits) (Signal alth benefits) (CC:Institute alth benefits) (\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,494 \$1,724,000 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000	\$0 Appropriation and economic \$1,714,802 \$1	\$8,692 58,692 58,692 58,692 58,692 58,692 58,723,494 51,723,494 51,723,494 51,723,494 51,724,000 \$800,000 \$800,000 \$90,000 \$650,000
292.2 State Control of the purification of th	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of the employer share of health benefits) identified the system of the superopriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements pates, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized and Services and Services Not Itemized	\$36,630 penefits. (S:NO; Institute alth benefits) (CC:Institute alth benefits) (Single alth benefits) (CC:Institute alth benefits) (\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,000 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000	\$0 Appropriation and economic \$1,714,802 \$1,714,802 \$1,714,802 \$1,714,800 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$650,000	\$8,692 58,692 5000 (HB 19) 5000 (HB 19) 5000 (HB 19) 51,723,494 \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000 \$650,000 \$650,000 \$650,000
292.2 State G 292.2 The pu TOTAL State TOTAL Inter Uni Reba Ret Sales	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of the employer share of health benefits) identified the system of the superopriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements pates, Refunds, and Reimbursements pates, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized and Services	\$36,630 penefits. (S:NO; Institute alth benefits) (CC:Institute alth benefits) (Signal alth benefits) (CC:Institute alth benefits) (\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,494 \$1,724,000 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000	\$0 Appropriation and economic \$1,714,802 \$1	\$8,692 58,692 5000 (HB 19) 5000 (HB 19) 5000 (HB 19) 51,723,494 \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000 \$650,000 \$650,000 \$650,000
292.2 State G 292.2 The pu TOTAL State TOTAL Inter Uni Reba Ret Sales Sale TOTAL	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) Seneral Funds 100 Marine Resources Extension Center prose of this appropriation is to fund outreach, education, and STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements values, Refunds, and Reimbursements Not Itemized and Services and Services Not Itemized PUBLIC FUNDS	\$36,630 penefits. (S:NO; Instituted the benefits) (CC:Instituted the benefits) (Single Band Single Band Sing	\$36,630 tutions shall us ncrease funds f \$8,692 coastal environme \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,000 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000	\$0 Appropriation of the employee \$1,714,802 \$1,714,802 \$1,540,000 \$800,000 \$90,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,254,802	\$8,692 sustainability \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494
292.2 State G 292 The pu TOTAL State TOTAL Inter Uni Reba Ret Sales Sale TOTAL	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of the employer share of health benefits) identified the system of the superopriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements pates, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized and Services and Services Not Itemized	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:li \$8,692 and research to enhance of \$1,723,494 \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494	\$36,630 Itutions shall us increase funds f \$8,692 Coastal environme \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$90,000 \$550,000 \$650,000 \$3,263,494 College of Georgia	\$0 Appropriation and economic \$1,714,802 \$1,714,802 \$1,540,000 \$800,000 \$90,000 \$650,000 \$650,000 \$3,254,802 Continuation at Augusta University of the employee \$1,000 \$	\$8,692 ion (HB 19 sustainability \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 ion Budge
292.2 State G 292.3 The pu TOTAL Inter Uni Reba Ret Sales Sales TOTAL Med The pu provide	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) ieneral Funds 100 Marine Resources Extension Center prose of this appropriation is to fund outreach, education, and STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements values, Refunds, and Reimbursements Not Itemized and Services are and Services Not Itemized PUBLIC FUNDS ical College of Georgia Hospital and Clinics repose of this appropriation is to support graduate medical exercises patient care, including ambulatory, trauma, cancer, neonal	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:li \$8,692 and research to enhance of \$1,723,494 \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000 \$650,000 \$650,000 \$3,263,494	\$36,630 Itutions shall us increase funds f \$8,692 Coastal environme \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 College of Georgia ency and express of	\$0 Appropriation and economic \$1,714,802 \$1,714,802 \$1,714,802 \$1,540,000 \$800,000 \$90,000 \$650,000 \$650,000 \$3,254,802 Continuation at Augusta University \$43,437,882	\$8,692 ion (HB 19) sustainability \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 ion Budge ersity and
292.2 State G 292 The pu Inter Uni Reba Ret Sales Sale TOTAL Med The pu provide	Increase funds for the employer share of health to system-initiated changes for employer share of health benefits) General Funds 100 Marine Resources Extension Center prose of this appropriation is to fund outreach, education, and STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements values, Refunds, and Reimbursements values, Refunds, and Reimbursements values, Refunds, and Reimbursements values, Refunds, and Reimbursements Not Itemized and Services versity System of Georgia Hospital and Clinics versity	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:li \$8,692 and research to enhance of \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494	\$36,630 Itutions shall us increase funds f \$8,692 Coastal environme \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$650,000 \$3,263,494 College of Georgia ency and express of	Appropriation of the employer so the employer	\$8,692 ion (HB 19) sustainability, \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 ion Budge ersity and
292.2 State Co 292.: The put TOTAL Inter Uni Reba Ret Sales Sale TOTAL Med The put provide	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of the employer share of health benefits) identified the system of the suppropriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services as and Services Not Itemized PUBLIC FUNDS ical College of Georgia Hospital and Clinics repose of this appropriation is to support graduate medical ede potient care, including ambulatory, trauma, cancer, neonal STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:liiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	\$36,630 Itutions shall us increase funds f \$8,692 Itution shall us increase funds f \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 Itution shall us Itu	\$0 Appropriation and economic \$1,714,802 \$1,714,802 \$1,714,802 \$1,540,000 \$800,000 \$90,000 \$650,000 \$650,000 \$650,000 \$3,254,802 Continuation at Augusta University \$43,437,882 \$43,437,882 \$43,437,882 \$43,437,882	\$8,692 ion (HB 19) sustainability \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 ion Budge ersity and
292.2 State G 292.2 The pu TOTAL State TOTAL Med The pu provide TOTAL State TOTAL State TOTAL State TOTAL 293.1	Increase funds for the employer share of health be system-initiated changes for employer share of health benefits) identified the system of the employer share of health benefits) identified the system of the sappropriation is to fund outreach, education, or STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services and Services Not Itemized PUBLIC FUNDS ical College of Georgia Hospital and Clinics repose of this appropriation is to support graduate medical education of the support of the supp	\$36,630 benefits. (S:NO; Instituted the benefits) (CC:liiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	\$36,630 Itutions shall us increase funds f \$8,692 Itution shall us increase funds f \$1,723,494 \$1,723,494 \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 Itution shall us Itu	\$0 Appropriation and economic \$1,714,802 \$1,714,802 \$1,714,802 \$1,540,000 \$800,000 \$90,000 \$650,000 \$650,000 \$650,000 \$3,254,802 Continuation at Augusta University \$43,437,882 \$43,437,882 \$43,437,882 \$43,437,882	\$8,692 ion (HB 19) sustainability \$1,723,494 \$1,723,494 \$1,540,000 \$800,000 \$90,000 \$90,000 \$650,000 \$650,000 \$3,263,494 ion Budge ersity and

The nu	(FY 2024G)	Governor	House	Senate	CC
provide	rpose of this appropriation is to support graduate patient care, including ambulatory, trauma, can	medical education at the Medical	College of Georgic	a at Augusta Unive	ersity and
	STATE FUNDS	\$44,525,290	\$44,525,290	\$44,525,290	\$44,525,290
	General Funds	\$44,525,290	\$44,525,290	\$44,525,290	\$44,525,290
TOTAL	PUBLIC FUNDS	\$44,525,290	\$44,525,290	\$44,525,290	\$44,525,290
D. LE	to 13h and the			4	
The pu	ic Libraries rpose of this appropriation is to award grants froi to information for all Georgians regardless of geo		literacy, and prov		ion Budge that facilitate
TOTAL	STATE FUNDS	\$44,849,956	\$44,849,956	\$44,849,956	\$44,849,956
	General Funds	\$44,849,956	\$44,849,956	\$44,849,956	\$44,849,956
	FEDERAL FUNDS	\$4,610,967	\$4,610,967	\$4,610,967	\$4,610,967
	al Funds Not Itemized PUBLIC FUNDS	\$4,610,967 \$49,460,923	\$4,610,967 \$49,460,923	\$4,610,967 \$49,460,923	\$4,610,96
294.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$821,319	\$821,319	\$821,319	\$821,319
294.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adr	ninistrative Ser	vices
	eneral Funds	\$23,716	\$23,716	\$23,716	\$23,716
	Increase funds for the public libraries' for eneral Funds				¢50 625
294.4	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	\$59,625 of health henefits (S:NO: Insti	\$59,625 tutions shall us	\$59,625 se other funds t	\$59,625
234.4	system-initiated changes for employer : health benefits)				
State G	eneral Funds	\$18,736	\$18,736	\$0	\$18,736
294.5	Increase funds for materials grants by 5	cents from \$0.60 to \$0.65 pt	er capita. (5 an	d CC:Increase f	ands for
					ands joi
	materials grants by 10 cents from \$0.60 ieneral Funds		\$556,796	\$1,113,592	
State G	materials grants by 10 cents from \$0.60 eneral Funds Reflect an increase in the employer con	0 to \$0.70 per capita) tribution per-member, per-m	\$556,796	\$1,113,592	\$1,113,592
State G 294.6	materials grants by 10 cents from \$0.60 eneral Funds	0 to \$0.70 per capita) tribution per-member, per-m	\$556,796	\$1,113,592	\$1,113,592 tified school
State G 294.6 State G	materials grants by 10 cents from \$0.60 eneral Funds Reflect an increase in the employer con employees to \$1,580 effective January ieneral Funds	0 to \$0.70 per capita) tribution per-member, per-m	\$556,796 onth (PMPM) r	\$1,113,592 ate for non-cer \$0	\$1,113,592 tified school \$0
State G 294.6 State G 294.1	materials grants by 10 cents from \$0.60 eneral Funds Reflect an increase in the employer con employees to \$1,580 effective January inneral Funds 100 Public Libraries rpose of this appropriation is to award grants from	o to \$0.70 per capita) tribution per-member, per-m 1, 2024. (H:YES)(S:YES) m the Public Library Fund, promate	\$556,796 onth (PMPM) r \$0	\$1,113,592 ate for non-cer \$0 Appropriat	\$1,113,592 tified school \$0 ion (HB 19
State G 294.6 State G 294.7 The puraccess	materials grants by 10 cents from \$0.60 eneral Funds Reflect an increase in the employer con employees to \$1,580 effective January eneral Funds 100 Public Libraries Transport of this appropriation is to award grants from to information for all Georgians regardless of geo	o to \$0.70 per capita) tribution per-member, per-m 1, 2024. (H:YES)(S:YES) m the Public Library Fund, promate ographic location or special needs.	\$556,796 onth (PMPM) r \$0 literacy, and prov	\$1,113,592 ate for non-cer \$0 Appropriat ide library service.	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate
State G 294.6 State G 294.: The puraccess TOTAL	materials grants by 10 cents from \$0.60 eneral Funds Reflect an increase in the employer con employees to \$1,580 effective January eneral Funds 100 Public Libraries Tropse of this appropriation is to award grants from to information for all Georgians regardless of geostate FUNDS	o to \$0.70 per capita) tribution per-member, per-m 1, 2024. (H:YES)(S:YES). m the Public Library Fund, promote ographic location or special needs. \$45,773,352	\$556,796 onth (PMPM) r \$0 literacy, and prov \$46,330,148	\$1,113,592 ate for non-cer \$0 Appropriat	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944
State G 294.6 State G 294.: The puraccess TOTAL State	materials grants by 10 cents from \$0.60 eneral Funds Reflect an increase in the employer con employees to \$1,580 effective January eneral Funds 100 Public Libraries Transport of this appropriation is to award grants from to information for all Georgians regardless of geo	o to \$0.70 per capita) tribution per-member, per-m 1, 2024. (H:YES)(S:YES) m the Public Library Fund, promate ographic location or special needs.	\$556,796 onth (PMPM) r \$0 literacy, and prov	\$1,113,592 ate for non-cer 50 Appropriat ide library service. \$46,868,208	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944 \$46,886,944
State G 294.6 State G 294.: The puroccess TOTAL State TOTAL	materials grants by 10 cents from \$0.60 eneral Funds Reflect an increase in the employer con employees to \$1,580 effective January eneral Funds 100 Public Libraries Tropse of this appropriation is to award grants from to information for all Georgians regardless of geostate Funds General Funds	o to \$0.70 per capita) tribution per-member, per-m 1, 2024. (H:YES)(S:YES). m the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352	\$556,796 onth (PMPM) r \$0 literacy, and prov \$46,330,148 \$46,330,148	\$1,113,592 ate for non-cer \$0 Appropriat ide library service: \$46,868,208 \$46,868,208	\$1,113,592 tified school \$0 ion (HB 19 s that facilitate \$46,886,944 \$4,610,967
294.6 State G 294.2 The puraccess TOTAL State TOTAL Feder	materials grants by 10 cents from \$0.60 seneral Funds Reflect an increase in the employer contemployees to \$1,580 effective January seneral Funds 100 Public Libraries Transpose of this appropriation is to award grants from to information for all Georgians regardless of geometric Funds General Funds FEDERAL FUNDS	oto \$0.70 per capita) tribution per-member, per-m 1, 2024. (H:YES)(S:YES). m the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352 \$4,610,967	\$556,796 onth (PMPM) r \$0 literacy, and prov \$46,330,148 \$46,330,148 \$4,610,967	\$1,113,592 ate for non-cer \$0 Appropriat ide library service: \$46,868,208 \$46,868,208 \$4,610,967	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944 \$4,610,967 \$4,610,967
294.6 State G 294.6 State G 294.7 The puroccess TOTAL State TOTAL Feder	materials grants by 10 cents from \$0.60 ceneral Funds Reflect an increase in the employer contemployees to \$1,580 effective January seneral Funds 100 Public Libraries Transpose of this appropriation is to award grants from to information for all Georgians regardless of geometric Funds General Funds FEDERAL FUNDS Transpose of the seneral Funds of Jeneral Funds FEDERAL FUNDS Transpose of Funds FEDERAL FUNDS Transpose of Funds Funds FEDERAL FUNDS Transpose of Funds Funds Funds Funds Funds Funds FEDERAL FUNDS	tribution per-member, per-m 1, 2024. (H:YES)(S:YES) the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352 \$4,610,967 \$4,610,967 \$50,384,319	\$556,796 onth (PMPM) of \$0 literacy, and prov. \$46,330,148 \$46,330,148 \$4,610,967 \$4,610,967 \$50,941,115	\$1,113,592 ate for non-cer \$0 Appropriat ide library service: \$46,868,208 \$46,868,208 \$4,610,967 \$4,610,967 \$51,479,175	\$1,113,592 tified school \$0 ion (HB 19) 5 that facilitate \$46,886,944 \$4,610,967 \$4,610,967 \$51,497,911
294.6 State G 294.2 The puraccess TOTAL State TOTAL Feder TOTAL Publi The pu	materials grants by 10 cents from \$0.60 ceneral Funds Reflect an increase in the employer contemployees to \$1,580 effective January seneral Funds 100 Public Libraries Tropose of this appropriation is to award grants from to information for all Georgians regardless of geostate Funds General Funds FEDERAL FUNDS Trail Funds Not Itemized PUBLIC FUNDS Trail Funds Not Itemized Trail Funds Not Itemized Itemized Trail Funds Not Itemized Item	tribution per-member, per-m 1, 2024. (H:YES)(S:YES) the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352 \$4,610,967 \$4,610,967 \$50,384,319	\$556,796 onth (PMPM) of \$0 literacy, and prov. \$46,330,148 \$46,330,148 \$4,610,967 \$4,610,967 \$50,941,115	\$1,113,592 ate for non-cer \$0 Appropriat ide library service: \$46,868,208 \$46,868,208 \$4,610,967 \$4,610,967 \$51,479,175	\$1,113,592 tified school \$0 ion (HB 19) 5 that facilitate \$46,886,944 \$4,610,967 \$4,610,967 \$51,497,911
294.6 State G 294.6 State G 294.7 The puraccess TOTAL State TOTAL Feder TOTAL The puracces TOTAL The puracces TOTAL The puracces TOTAL	materials grants by 10 cents from \$0.60 ceneral Funds Reflect an increase in the employer contemployees to \$1,580 effective January seneral Funds 100 Public Libraries rpose of this appropriation is to award grants from to information for all Georgians regardless of geometric formation for all Georgians regardless of geometric funds General Funds General Funds Federal Funds Not Itemized PUBLIC FUNDS ic Service / Special Funding Initiation for all funds for this appropriation is to fund leadership, and an account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership, and account for this appropriation is to fund leadership.	tribution per-member, per-m 1, 2024. (H:YES)(S:YES). m the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352 \$4,610,967 \$50,384,319 ves service, and education initiatives th	\$556,796 onth (PMPM) r \$0 literacy, and prov \$46,330,148 \$46,330,148 \$4,610,967 \$4,610,967 \$50,941,115 at require funding	\$1,113,592 ate for non-cer \$0 Appropriat ide library service: \$46,868,208 \$46,868,208 \$4,610,967 \$4,610,967 \$51,479,175 Continuat a beyond what is p	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944 \$4,610,967 \$4,610,967 \$51,497,911
294.6 State G 294.6 State G 294.7 The puraccess TOTAL State TOTAL Publi The puracces TOTAL State TOTAL	materials grants by 10 cents from \$0.60 ceneral Funds Reflect an increase in the employer conemployees to \$1,580 effective January seneral Funds 100 Public Libraries rpose of this appropriation is to award grants from to information for all Georgians regardless of geostate Funds General Funds FEDERAL FUNDS Fal Funds Not Itemized PUBLIC FUNDS ic Service / Special Funding Initiation rpose of this appropriation is to fund leadership, a.	tribution per-member, per-m 1, 2024. (H:YES)(S:YES) m the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352 \$4,610,967 \$4,610,967 \$50,384,319 Ves Service, and education initiatives th	\$556,796 onth (PMPM) r \$0 literacy, and prov \$46,330,148 \$46,330,148 \$4,610,967 \$4,610,967 \$50,941,115	\$1,113,592 ate for non-cer \$0 Appropriat ide library service. \$46,868,208 \$46,868,208 \$4,610,967 \$4,610,967 \$51,479,175 Continuat a beyond what is p	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944 \$4,610,967 \$4,610,967 \$4,610,967 \$51,497,911 ion Budget rovided by
294.6 State G 294.6 State G 294.7 The puraccess TOTAL State TOTAL Feder TOTAL The puraccess TOTAL Total Total Total State Total	materials grants by 10 cents from \$0.66 seneral Funds Reflect an increase in the employer con- employees to \$1,580 effective January seneral Funds 100 Public Libraries repose of this appropriation is to award grants frost to information for all Georgians regardless of geo STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ic Service / Special Funding Initiation repose of this appropriation is to fund leadership, so a. STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS	tribution per-member, per-m 1, 2024. (H:YES)(S:YES). m the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352 \$4,610,967 \$4,610,967 \$50,384,319 ves service, and education initiatives th \$31,495,707 \$31,495,707 \$31,495,707	\$556,796 onth (PMPM) r \$0 literacy, and prov \$46,330,148 \$46,330,148 \$4,610,967 \$4,610,967 \$50,941,115 at require funding \$31,495,707 \$31,495,707 \$31,495,707	\$1,113,592 ate for non-cer \$0 Appropriat ide library service. \$46,868,208 \$4,610,967 \$4,610,967 \$51,479,175 Continuat a beyond what is p \$31,495,707 \$31,495,707 \$31,495,707	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944 \$4,610,967 \$4,610,967 \$51,497,911 cion Budge rovided by \$31,495,707 \$31,495,707
294.6 State G 294.6 State G 294.1 The puroccess TOTAL State TOTAL Feder TOTAL The puroccess TOTAL State TOTAL 295.1	materials grants by 10 cents from \$0.66 seneral Funds Reflect an increase in the employer con employees to \$1,580 effective January seneral Funds 100 Public Libraries rpose of this appropriation is to award grants fro to information for all Georgians regardless of geo STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS ic Service / Special Funding Initiation rpose of this appropriation is to fund leadership, a. STATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agence General Funds	tribution per-member, per-m 1, 2024. (H:YES)(S:YES) m the Public Library Fund, promote ographic location or special needs. \$45,773,352 \$45,773,352 \$46,610,967 \$4,610,967 \$50,384,319 ves service, and education initiatives the \$31,495,707 \$31,495,707 \$31,495,707 \$1,495,707 \$1,495,707 \$1,495,707 \$1,495,707 \$1,495,707	\$556,796 onth (PMPM) of \$0 literacy, and prov. \$46,330,148 \$46,330,148 \$46,610,967 \$4,610,967 \$50,941,115 at require funding \$31,495,707 \$31,495,707 \$31,495,707 cull-time, benefiteeds. \$408,416	\$1,113,592 ate for non-cer \$0 Appropriat ide library service. \$46,868,208 \$46,868,208 \$4,610,967 \$4,610,967 \$51,479,175 Continuat a beyond what is p \$31,495,707 \$31,495,707 \$31,495,707 it-eligible state \$408,416	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944 \$4,610,967 \$4,610,967 \$51,497,911 tion Budget rovided by \$31,495,707 \$31,495,707 \$31,495,707
294.6 State G 294.6 State G 294.1 The puroccess TOTAL State TOTAL Feder TOTAL The puroccess TOTAL State TOTAL 295.1	materials grants by 10 cents from \$0.60 seneral Funds Reflect an increase in the employer contemployees to \$1,580 effective January seneral Funds 100 Public Libraries Tropose of this appropriation is to award grants from to information for all Georgians regardless of geometria Funds General Funds FEDERAL FUNDS Trail Funds Not Itemized PUBLIC FUNDS IC Service / Special Funding Initiation repose of this appropriation is to fund leadership, and an accordance of the seneral Funds FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost of effective July 1, 2023 to address agency. General Funds	tribution per-member, per-m 1, 2024. (H:YES)(S:YES). m the Public Library Fund, promate ographic location or special needs. \$45,773,352 \$45,773,352 \$4,610,967 \$4,610,967 \$50,384,319 ves service, and education initiatives the \$31,495,707 \$31,495,707 \$31,495,707 \$31,495,707 \$408,416 on Hall of Fame at Middle Geo	\$556,796 onth (PMPM) of \$0 literacy, and prov. \$46,330,148 \$46,330,148 \$46,610,967 \$4,610,967 \$50,941,115 at require funding \$31,495,707 \$31,495,707 \$31,495,707 cull-time, benefiteeds. \$408,416	\$1,113,592 ate for non-cer \$0 Appropriat ide library service. \$46,868,208 \$46,868,208 \$4,610,967 \$4,610,967 \$51,479,175 Continuat a beyond what is p \$31,495,707 \$31,495,707 \$31,495,707 it-eligible state \$408,416	\$1,113,592 tified school \$0 ion (HB 19) s that facilitate \$46,886,944 \$4,610,967 \$4,610,967 \$51,497,911 tion Budget rovided by \$31,495,707 \$31,495,707 \$31,495,707

_	(FY 2024G)	Governor	House	Senate	CC
295.3	Eliminate funds for music industry archiving \$2,600,000 in existing funds for music indu			The second secon	tilize
State G	eneral Funds	(\$2,600,000)	\$0	so	\$2,600,000
295.4	Increase funds for the employer share of he system-initiated changes for employer sha health benefits)				
State G	eneral Funds	\$99,649	\$99,649	\$0	\$99,649
	Increase funds to provide matching funds f	or next-generation batter \$500,000	y lab at Georgi \$500,000	ia Institute of T	echnology. \$500,000
295.6	Increase funds for the Center for Internatio	424.4	X and Lander	Section 1	4
	eneral Funds	NEC WITH SHOW SHEETING TO	\$487,637	\$487,637	\$487,637
295.7	Transfer funds from the Georgia Tech Rese Initiatives program (\$600,000) and increas				
State G	eneral Funds		\$1,400,000	\$1,400,000	\$1,400,000
295.8	Increase funds for the STEM Teacher Acade	emy through the Georgia	Youth Science	Technology Cen	ter.
	eneral Funds		\$90,000	\$90,000	\$90,000
295.9	Increase funds for Middle Georgia Aviation	to support increased enro	and the second s	And the last	3.00.00
	eneral Funds	Color of the Assess	\$814,761	\$1,189,761	\$1,189,761
295.10	Increase funds to expand the Archway Part expand the Archway Partnership into two o		al communities	s. (CC:Increase)	funds to
State G	eneral Funds		\$775,000	\$0	\$310,000
295.11	Increase funds to support operations and a Innovation.	ddress a backlog of projec	cts at the Cent	er for Rural Pro	sperity and
Chale F	eneral Funds		\$750,000	\$1,500,000	\$1,500,000
295.1	100 Public Service / Special Funding I	And the second s	at canvira Evadina	Appropriat	
295.1 The puriformula TOTAL S	pose of this appropriation is to fund leadership, servi	And the second s	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670		\$39,988,670 \$39,988,670
295.1 The pur formula TOTAL S State TOTAL I	pose of this appropriation is to fund leadership, servio s. STATE FUNDS General Funds	se, and education initiatives the \$29,811,272 \$29,811,272 \$29,811,272	\$36,728,670 \$36,728,670 \$36,728,670	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuat	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670
295.1 The puriformula TOTAL S State TOTAL I	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Pose of this appropriation is to provide administrative or the Southern Regional Education Board.	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272	\$36,728,670 \$36,728,670 \$36,728,670 \$00,000	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuat	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 Sion Budge
295.1 The pur formula TOTAL S State TOTAL I Rege The pur membe TOTAL S State	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Pose of this appropriation is to provide administrative exhip in the Southern Regional Education Board. STATE FUNDS General Funds	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861	\$36,728,670 \$36,728,670 \$36,728,670 \$10,984,861 \$10,984,861	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$10,984,861	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861
295.1 The purformula TOTAL S State TOTAL I Rege The pur membe TOTAL S State TOTAL S	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Propose of this appropriation is to provide administrative ership in the Southern Regional Education Board. STATE FUNDS General Funds AGENCY FUNDS	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861 \$350,000	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 University System \$10,984,861 \$10,984,861 \$350,000	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$10,984,861 \$350,000	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000
295.1 The puriformulal TOTAL S State TOTAL I Rege The purimembe TOTAL S State TOTAL S	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Pose of this appropriation is to provide administrative exhip in the Southern Regional Education Board. STATE FUNDS General Funds	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861	\$36,728,670 \$36,728,670 \$36,728,670 \$10,984,861 \$10,984,861	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$10,984,861	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000
295.1 The puriformulal TOTAL S State TOTAL I Rege The purimembe TOTAL S State TOTAL S Sales Sales	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Prose of this appropriation is to provide administrative in the Southern Regional Education Board. STATE FUNDS General Funds AGENCY FUNDS and Services	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861 \$350,000 \$350,000	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 University System \$10,984,861 \$10,984,861 \$350,000 \$350,000	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$10,984,861 \$350,000 \$350,000	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000
Rege TOTAL S State TOTAL S Sales Sales TOTAL S	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Prose of this appropriation is to provide administrative Purpose of this appropriation is to provide administrative Public FUNDS Increase funds to provide a \$2,000 cost-of-	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 University System \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 ull-time, benefit	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$311,334,861
Rege TOTAL S State TOTAL S Sales	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Pose of this appropriation is to provide administrative exhip in the Southern Regional Education Board. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 University System \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 ull-time, benefit	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861
Rege TOTAL S State TOTAL S Sale	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Prose of this appropriation is to provide administrative exhip in the Southern Regional Education Board. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency receiveral Funds Reduce funds to reflect an adjustment to a	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 \$10,984,861	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 <i>University System</i> \$10,984,861 \$350,000 \$350,000 \$11,334,861 <i>ull-time, benefieeds.</i> \$61,262	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continual of Georgia and to \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 it-eligible state \$61,262	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000
Rege TOTAL S State TOTAL S Sales TOTAL S Sal	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Prose of this appropriation is to provide administrative riship in the Southern Regional Education Board. STATE FUNDS General Funds AGENCY FUNDS and Services Is and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency regioneral Funds Reduce funds to reflect an adjustment to a administered insurance programs.	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 \$10,984,861	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 <i>University System</i> \$10,984,861 \$350,000 \$350,000 \$11,334,861 <i>ull-time, benefieeds.</i> \$61,262	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continual of Georgia and to \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 it-eligible state \$61,262	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000
Rege TOTAL S State TOTAL S Sales TOTAL S Sal	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Prose of this appropriation is to provide administrative exhip in the Southern Regional Education Board. STATE FUNDS General Funds AGENCY FUNDS and Services Is and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency regioneral Funds Reduce funds to reflect an adjustment to a administered insurance programs. Increase funds for the employer share of the Georgia shall use other funds to cover syst	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 Iliving adjustment for all ficruitment and retention n \$61,262 Ingency premiums for Department of Department of Department of Single Parameters o	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 \$10,984,861 \$350,000 \$350,000 \$350,000 \$350,000 \$11,334,861 ull-time, beneficeds. \$61,262 ortment of Adm (\$67,990) rd of Regents of	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 it-eligible state \$61,262 ninistrative Serve (\$67,990) of the Universit	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 employees \$61,262 vices (\$67,990 y System of
295.1 The puriformula TOTAL S State TOTAL S Sales TOTAL S	pose of this appropriation is to fund leadership, service. STATE FUNDS General Funds PUBLIC FUNDS Ints Central Office Prose of this appropriation is to provide administrative riship in the Southern Regional Education Board. STATE FUNDS General Funds AGENCY FUNDS and Services Is and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-effective July 1, 2023 to address agency regioneral Funds Reduce funds to reflect an adjustment to a administered insurance programs. Sieneral Funds Increase funds for the employer share of the increase funds for the employer share of th	\$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 \$29,811,272 e support to institutions of the \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 Iliving adjustment for all ficruitment and retention n \$61,262 Ingency premiums for Department of Department of Department of Single Parameters o	\$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 \$36,728,670 \$10,984,861 \$350,000 \$350,000 \$350,000 \$350,000 \$11,334,861 ull-time, beneficeds. \$61,262 ortment of Adm (\$67,990) rd of Regents of	\$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 \$36,979,021 Continuate of Georgia and to \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 it-eligible state \$61,262 ninistrative Serve (\$67,990) of the Universit	\$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$39,988,670 \$10,984,861 \$10,984,861 \$350,000 \$350,000 \$350,000 \$11,334,861 employees \$61,262 vices (\$67,990 y System of

HB 19 (FY 2024G)	Governor	House	Senate	CC
The purpose of this appropriation is to provide administrative supp	port to institutions of the	e University System	m of Georgia and I	to fund
membership in the Southern Regional Education Board.	A	45-95-95-967	V52432422	506 JUL - AT
TOTAL STATE FUNDS	\$10,991,274	\$10,991,274	\$10,978,133	\$10,991,274
State General Funds	\$10,991,274	\$10,991,274	\$10,978,133	\$10,991,274
TOTAL AGENCY FUNDS	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services	\$350,000	\$350,000	\$350,000	\$350,000
Sales and Services Not Itemized	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL PUBLIC FUNDS	\$11,341,274	\$11,341,274	\$11,328,133	\$11,341,274
Skidaway Institute of Oceanography The purpose of this appropriation is to fund research and education	onal programs regarding	marine and ocea		tion Budget
	28 110 241	Actions		M. Marris
TOTAL STATE FUNDS	\$3,105,234	\$3,105,234	\$3,105,234	\$3,105,234
State General Funds	\$3,105,234	\$3,105,234	\$3,105,234	\$3,105,234
TOTAL FEDERAL FUNDS	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL AGENCY FUNDS	\$1,774,927	\$1,774,927	\$1,774,927	\$1,774,927
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	\$227,825	\$227,825
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$1,001,615	\$1,001,615	\$1,001,615	\$1,001,615
Sales and Services Not Itemized	\$1,001,615	\$1,001,615	\$1,001,615	\$1,001,615
TOTAL PUBLIC FUNDS	\$7,402,956	\$7,402,956	\$7,402,956	\$7,402,956
297.1 Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruits			fit-eligible state	employees
State General Funds	\$40,911	\$40,911	\$40,911	\$40,911
system-initiated changes for employer share of health benefits) State General Funds	health benefits)(CC: \$4,169	Increase funds \$4,169	for the employ	er share of \$4,169
	5,000	8.77223	***	4.11.50
297.100 Skidaway Institute of Oceanography				tion (HB 19)
The purpose of this appropriation is to fund research and education environments.	nnal programs regarding	marine and ocea	n science and aqu	atic
TOTAL STATE FUNDS	\$3,150,314	\$3,150,314	\$3,146,145	\$3,150,314
* # \$105 # \$7 15 C \$ # \$12 C)	\$3,150,314	\$3,150,314	\$3,146,145	\$3,150,314
State General Funds	\$2,522,795	\$2,522,795	\$2,522,795	\$2,522,795
TOTAL FEDERAL FUNDS	100000000000000000000000000000000000000			\$2,522,795
Federal Funds Not Itemized	\$2,522,795	\$2,522,795	\$2,522,795	\$1,774,927
TOTAL AGENCY FUNDS	\$1,774,927	\$1,774,927	\$1,774,927	
Intergovernmental Transfers	\$227,825	\$227,825	\$227,825 \$227,825	\$227,825
University System of Georgia Research Funds	\$227,825	\$227,825	20.01	2 4 5 5 5 5 5 5 5
Rebates, Refunds, and Reimbursements	\$545,487	\$545,487	\$545,487	\$545,487
Rebates, Refunds, and Reimbursements Not Itemized	\$545,487	\$545,487	\$545,487	\$545,487
Sales and Services	\$1,001,615	\$1,001,615	\$1,001,615	\$1,001,615
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$1,001,615 \$7,448,036	\$1,001,615 \$7,448,036	\$1,001,615 \$7,443,867	\$1,001,615 \$7,448,036

Teaching				tion Budge
The purpose of this appropriation is to provide funds to the Board institutions for student instruction and to establish and operate o	of Regents for annual a ther initiatives that pron	llocations to University or e	ersity System of G extend student lea	eorgia rning.
TOTAL STATE FUNDS	\$2,813,856,401	\$2,813,856,401	\$2,813,856,401	\$2,813,856,40
State General Funds	\$2,813,856,401	\$2,813,856,401	\$2,813,856,401	\$2,813,856,40
TOTAL FEDERAL FUNDS	\$1,192,834,498	\$1,192,834,498	\$1,192,834,498	\$1,192,834,49
Federal Funds Not Itemized	\$1,192,834,498		\$1,192,834,498	\$1,192,834,49
	\$3,814,571,912	THE LEWIS THE LOUIS DE	\$3,814,571,912	\$3,814,571,91
TOTAL AGENCY FUNDS	\$1,003,304,827	The second second second		The Control of the Control of the Control
Intergovernmental Transfers	\$849,797,286	\$849,797,286	\$849,797,286	\$849,797,28
University System of Georgia Research Funds	\$153,507,541	\$153,507,541		\$153,507,54
Intergovernmental Transfers Not Itemized		\$174,175,511	CARLO DEL WAS	\$174,175,51
Rebates, Refunds, and Reimbursements	\$174,175,511	- GULTHUAL ALPET	of hand in contract to the	
Rebates, Refunds, and Reimbursements Not Itemized	\$174,175,511	414,119,311	ATIMITATE	227 11 47 12 14

HB 19	(FY 2024G)	Governor	House	Senate	CC
Sale Tuit	and Services is and Services Not Itemized ion and Fees for Higher Education PUBLIC FUNDS	\$2,637,091,574 \$417,895,404 \$2,219,196,170 \$7,821,262,811	\$2,637,091,574 \$417,895,404 \$2,219,196,170 \$7,821,262,811	\$2,637,091,574 \$417,895,404 \$2,219,196,170 \$7,821,262,811	\$2,637,091,574 \$417,895,404 \$2,219,196,170 \$7,821,262,811
298.1	Increase funds to provide a \$2,000 cost-of-livin			fit-eligible state	e employees
State G	effective July 1, 2023 to address agency recruit eneral Funds	\$82,655,144	\$82,654,405	\$82,654,405	\$82,654,405
298.2	Increase funds to reflect an adjustment to age		77 17 17 17 17 17 17 17 17 17 17 17 17 1	2011110 11110	Arrest Cardina
State G	administered insurance programs. eneral Funds	\$13,303,671	\$13,303,671	\$13,303,671	\$13,303,671
298.3	Increase funds to reflect a 2.3% decrease in en		NAME AND DESCRIPTIONS		40.40.00
250.5	(\$10,334,073) and 0.6% increase in square fool decrease in enrollment with an increase in high square footage (\$2,313,040))	tage (\$2,313,043). (F	H and S:Increas	e funds to refle	ct a 2.3%
State G	eneral Funds	\$12,647,116	\$9,881,353	\$9,881,353	\$9,881,353
298.4	Increase funds for the employer share of health system-initiated changes for employer share of health benefits)	Control of the second s		A second second second second second	
State G	eneral Funds	\$17,106,681	\$17,106,681	\$0	\$17,106,681
298.5	Reduce formula funds to reflect corrected cred Credit hour correction reflected in Amended FY				
State G	eneral Funds	(\$2,757,872)	\$0	\$0	\$0
298.6	Reduce funds for the Augusta University / Univ	ersity of Georgia Me	edical Partnersh	nip expansion.	
State G	eneral Funds	(\$2,447,480)	(\$2,447,480)		(\$2,447,480
298.7	Transfer funds from the Agricultural Experimer Teaching program for the Fort Valley State Uni			A STATE OF THE PARTY OF THE PAR	ams to the
State G	eneral Funds	\$540,159	\$540,159	\$540,159	\$540,159
298.8	Recognize \$65,900,000 for capital maintenance	e and repairs. (H:YES	S)(S:YES)		
State G	eneral Funds		\$0	\$0	\$0
298.9	Reduce funds and utilize Carry Forward funds v	where necessary.			
State G	eneral Funds			(\$87,000,000)	(\$66,000,000
298.	100 Teaching			Appropria	tion (HB 19)
The pui	rpose of this appropriation is to provide funds to the Board ions for student instruction and to establish and operate o	ther initiatives that pron	note, support, or e	ersity System of G	eorgia
	STATE FUNDS General Funds		\$2,934,895,190		\$2,868,895,190
10000101	FEDERAL FUNDS		\$1,192,834,498	\$1,192,834,498	
	ral Funds Not Itemized AGENCY FUNDS		\$1,192,834,498 \$3,814,571,912	\$1,192,834,498 \$3,814,571,912	\$1,192,834,498
	governmental Transfers		\$1,003,304,827		
0.725.1	versity System of Georgia Research Funds	\$849,797,286	\$849,797,286	\$849,797,286	\$849,797,286
	ergovernmental Transfers Not Itemized	\$153,507,541	\$153,507,541	\$153,507,541	\$153,507,541
	tes, Refunds, and Reimbursements pates, Refunds, and Reimbursements Not Itemized	\$174,175,511 \$174,175,511	\$174,175,511 \$174,175,511	\$174,175,511	\$174,175,511
	and Services		\$2,637,091,574		
	es and Services Not Itemized	\$417,895,404	\$417,895,404	\$417,895,404	\$417,895,404
	tion and Fees for Higher Education	\$2,219,196,170			The second second second second
TOTAL	PUBLIC FUNDS	\$7,942,310,230	\$7,942,301,600	\$7,838,194,919	\$7,876,301,600
Vete	rinary Medicine Experiment Station		and the same		ation Budge
The mi	rpose of this appropriation is to coordinate and conduct re tential concern to Georgia's livestock and poultry industrie	search at the University es and to provide trainin	of Georgia on ani g and education in	mal disease probl n disease research,	ems of present , surveillance, and
TOTAL	STATE SUNDS	\$5,065,845	\$5,065,845	\$5,065,845	\$5,065,84
TOTAL	STATE FUNDS	\$5,065,845			

TOTAL STATE FUNDS	\$5,065,845	\$5,065,845	\$5,065,845	\$5,065,845
State General Funds	\$5,065,845	\$5,065,845	\$5,065,845	\$5,065,845
TOTAL FEDERAL FUNDS	\$90,000	\$90,000	\$90,000	\$90,000

	(FY 2024G)	Gavernor	House	Senate	cc
	Il Funds Not Itemized UBLIC FUNDS	\$90,000 \$5,155,845	\$90,000 \$5,155,845	\$90,000 \$5,155,845	\$90,000 \$5,155,845
299.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent			t-eligible state	employees
State Ge	neral Funds	\$76,455	\$76,455	\$76,455	\$76,455
299.2	Increase funds for the employer share system-initiated changes for employed health benefits)				
State Ge	eneral Funds	\$25,989	\$25,989	\$0	\$25,989
299.1	00 Veterinary Medicine Experim	ent Station		Appropriat	ion (HB 19)
	pose of this appropriation is to coordinate and ential concern to Georgia's livestock and poult				
interven		y maustries and to provide training t	ana eaucation in a	isease research, s	urveillance, and
TOTAL S	TATE FUNDS	\$5,168,289	\$5,168,289	\$5,142,300	\$5,168,289
	Seneral Funds	\$5,168,289	\$5,168,289	\$5,142,300	\$5,168,289
W. St. Karl	EDERAL FUNDS	\$90,000	\$90,000	\$90,000	\$90,000
	al Funds Not Itemized	\$90,000 \$5,258,289	\$90,000	\$90,000	\$90,000
TOTALL	OULE FORDS	\$3,230,203	43,230,203	\$3,232,300	\$3,230,203
Veter	inary Medicine Teaching Hospita	i		Continuat	ion Budget
The purp	pose of this appropriation is to provide clinical fare of production and companion animals in C	instruction for veterinary medicine st		esearch that enha	nces the health
TOTAL 5	TATE FUNDS	\$529,313	\$529,313	\$529,313	\$529,313
State C	General Funds	\$529,313	\$529,313	\$529,313	\$529,313
TOTALA	GENCY FUNDS	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
	nd Services	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
	and Services Not Itemized	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000
	UBLIC FUNDS	\$29,529,313	\$29,529,313	\$29,529,313	\$29,529,313
300.1	Increase funds to provide a \$2,000 coseffective July 1, 2023 to address agent			t-eligible state	employees
State Ge	eneral Funds	\$38,534	\$38,534	\$38,534	\$38,534
300.2	Increase funds for the employer share system-initiated changes for employe health benefits)				
State Ge	eneral Funds	\$3,403	\$3,403	\$0	\$3,403
200 1	00 Veterinary Medicine Teachin	g Hospital		Appropriat	
300.1	pose of this appropriation is to provide clinical	instruction for veterinary medicine st	udents, support r	esearch that enha Georgia and the no	nces the health tion.
The puri	fare of production and companion animals in C	seorgia, and address the shortage of			
The purp and well	fare of production and companion animals in C STATE FUNDS	\$571,250	\$571,250	\$567,847	\$571,250
The purp and well TOTAL S State (TATE FUNDS General Funds	\$571,250 \$571,250	\$571,250 \$571,250	\$567,847 \$567,847	\$571,250 \$571,250
The purp and well TOTAL S State (STATE FUNDS General Funds AGENCY FUNDS	\$571,250 \$571,250 \$29,000,000	\$571,250 \$571,250 \$29,000,000	\$567,847 \$567,847 \$29,000,000	\$571,250 \$571,250 \$29,000,000
The purp and well TOTAL S State (TOTAL A Sales a	STATE FUNDS General Funds AGENCY FUNDS and Services	\$571,250 \$571,250 \$29,000,000 \$29,000,000	\$571,250 \$571,250 \$29,000,000 \$29,000,000	\$567,847 \$567,847 \$29,000,000 \$29,000,000	\$571,250 \$571,250 \$29,000,000 \$29,000,000
The purp and well TOTAL S State 0 TOTAL A Sales a Sales	STATE FUNDS General Funds AGENCY FUNDS	\$571,250 \$571,250 \$29,000,000	\$571,250 \$571,250 \$29,000,000	\$567,847 \$567,847 \$29,000,000	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000
The purposed of the purposed o	GENERAL FUNDS GENERAL FUNDS AND SERVICES S and Services Not Itemized PUBLIC FUNDS AMERICAN FUNDS	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250	\$567,847 \$567,847 \$29,000,000 \$29,000,000 \$29,000,000 \$29,567,847	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,571,250
The purposed and well TOTAL S State C TOTAL A Sales a Sales TOTAL A Paym	STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250 the Holocaust as of the Holocaust to present and fu	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250	\$567,847 \$567,847 \$29,000,000 \$29,000,000 \$29,000,000 \$29,567,847	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,571,250
The purp and well TOTAL S State O TOTAL A Sales a Sales TOTAL B	GENERAL FUNDS GENERAL FUNDS GENERAL FUNDS and Services s and Services Not Itemized PUBLIC FUNDS MENTS TO GEORGIA Commission on pose of this appropriation is to teach the lesso ess of the enormity of the crimes of prejudice of	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250 the Holocaust as of the Holocaust to present and fu	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250	\$567,847 \$567,847 \$29,000,000 \$29,000,000 \$29,000,000 \$29,567,847	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,571,250 tion Budge der to create an
The purposed and well TOTAL S State G TOTAL A Sales a Sales TOTAL A FOR TOTAL A TOTAL S TOTAL A TOTAL S	STATE FUNDS General Funds AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS ments to Georgia Commission on pose of this appropriation is to teach the lesso.	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250 the Holocaust and inhumanity.	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250 ture generations	\$567,847 \$567,847 \$29,000,000 \$29,000,000 \$29,000,000 \$29,567,847 Continual	\$571,250 \$571,250 \$29,000,000 \$29,000,000 \$29,000,000 \$29,571,250

	Governor	House	Senate	CC
101.1 Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitr			-eligible state e	employees
State General Funds	\$7,671	\$7,671	\$7,671	\$7,671
101.2 Increase funds to reflect an adjustment in Team	Works billings.			
itate General Funds	\$1,671	\$3,850	\$3,850	\$3,850
801.3 Increase funds to reflect an adjustment in Merit itate General Funds	System Assessment L \$157	billings. \$157	\$157	\$157
101.4 Increase funds for the Anne Frank Holocaust Ed	ucation Center.			
State General Funds		\$344,500	\$250,000	\$264,500
301.100 Payments to Georgia Commission on	the Holocaust		Appropriati	on (HB 19)
The purpose of this appropriation is to teach the lessons of the Hol	locaust to present and fut	ure generations o		
twareness of the enormity of the crimes of prejudice and inhuman TOTAL STATE FUNDS	s347,454	\$694,133	\$599,633	\$614,133
State General Funds	\$347,454	\$694,133	\$599,633	\$614,133
TOTAL PUBLIC FUNDS	\$347,454	\$694,133	\$599,633	\$614,133
Payments to Georgia Military College Junior N	Military		A constant	a renye
College			Continuati	on Budget
he purpose of this appropriation is to provide funding for Georgia	Military College's Junior	Military College a	nd pooled expense	25.
TOTAL STATE FUNDS	\$3,732,827	\$3,732,827	\$3,732,827	\$3,732,827
State General Funds	\$3,732,827	\$3,732,827	\$3,732,827	\$3,732,827
TOTAL PUBLIC FUNDS	\$3,732,827	\$3,732,827	\$3,732,827	\$3,732,827
Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitr			-eligible state e	employees
itate General Funds	\$118,677	\$118,677	\$118,677	\$118,677
Reduce funds to reflect an adjustment to agence administered insurance programs.	What is a second and the second	A ANTON	A CONTRACTOR OF THE PARTY OF TH	Jan Sand
itate General Funds	(\$1,913)	(\$1,913)	(\$1,913)	(\$1,913
Reflect an increase in the employer contribution employees to \$1,580 effective January 1, 2024.		onth (PMPM) re	ate for non-cert	tified school
state General Funds	(////25)(5//25)	\$0	\$0	\$0
302.100 Payments to Georgia Military College	Junior Military		**************************************	/UD 10
College			Appropriati	SAN TANK
The purpose of this appropriation is to provide funding for Georgia				
TOTAL STATE FUNDS	\$3,849,591 \$3,849,591	\$3,849,591 \$3,849,591	\$3,849,591 \$3,849,591	\$3,849,591
State General Funds FOTAL PUBLIC FUNDS	\$3,849,591	\$3,849,591	\$3,849,591	\$3,849,591
Payments to Georgia Military College Prepara	tory School		Continuat	
The purpose of this appropriation is to provide quality basic educa Preparatory School.	ition funding for grades th	ree through twelv	e at Georgia Milit	ary College's
TOTAL STATE FUNDS	\$4,705,135	\$4,705,135	\$4,705,135	\$4,705,13
Control Bulletin and Control	\$4,705,135 \$4,705,135	\$4,705,135 \$4,705,135	\$4,705,135 \$4,705,135	\$4,705,135
State General Funds FOTAL PUBLIC FUNDS	746			
	ing and experience.			
TOTAL PUBLIC FUNDS	ing and experience. \$209,227	\$419,298	\$419,298	\$419,298
TOTAL PUBLIC FUNDS 303.1 Increase funds for enrollment growth and train	\$209,227 the employer contrib	ution per-mem		

HB 19 (FY 2024G) Governor House Senate CC

303.3 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.

State General Funds \$127,501 \$110,862 \$110,862 \$110,862

303.99 CC: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

Senate: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

House: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

Governor: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

State General Funds \$0 \$0 \$0 \$0

303.100 Payments to Georgia Military College Preparatory

Appropriation (HB 19)

The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	\$5,596,683	\$5,631,535	\$5,631,535	\$5,631,535
State General Funds	\$5,596,683	\$5,631,535	\$5,631,535	\$5,631,535
TOTAL PUBLIC FUNDS	\$5,596,683	\$5,631,535	\$5,631,535	\$5,631,535

Payments to Georgia Public Telecommunications

Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216
State General Funds	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216
TOTAL PUBLIC FUNDS	\$14,164,216	\$14,164,216	\$14,164,216	\$14,164,216

304.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$183,186 \$183,186 \$183,186 \$183,186 \$183,186 \$304.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services

administered insurance programs.

State General Funds	\$53,353	223,323	223,323	223,323
304.3 Increase funds to reflect an adjustment in Team	Works billings.			
State General Funds	\$4,954	\$11,417	\$11,417	\$11,417
304.4 Increase funds to reflect an adjustment in Meri	t System Assessment b	illinas.		

State General Funds \$2,612 \$2,612

304.5 Reduce funds and recognize other funds available.

State General Funds (\$3,747,944) (\$1,416,421)

304.100 Payments to Georgia Public Telecommunications Commission

Appropriation (HB 19)

\$2,612

\$2,612

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS \$14,408,321 \$14,414,784 \$10,666,840 \$12,998,363

 TOTAL STATE FUNDS
 \$14,408,321
 \$14,414,784
 \$10,666,840
 \$12,998,363

 State General Funds
 \$14,408,321
 \$14,414,784
 \$10,666,840
 \$12,998,363

 TOTAL PUBLIC FUNDS
 \$14,408,321
 \$14,414,784
 \$10,666,840
 \$12,998,363

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS \$214,009,381 \$214,009,381 \$214,009,381 \$214,009,381 \$214,009,381 \$210,853,207 \$210,853,207 \$210,853,207

Firework TOTAL FED Federal F Prevention TOTAL AGE Sales and Sales and TOTAL PUB	Settlement Funds is Trust Funds DERAL FUNDS Funds Not Itemized on & Treatment of Substance Abuse Grant CFDA93.959 ENCY FUNDS	\$433,783 \$2,722,391 \$1,058,059 \$687,912 \$370,147	\$433,783 \$2,722,391 \$1,058,059 \$687,912	\$433,783 \$2,722,391 \$1,058,059	\$433,783 \$2,722,391 \$1,058,059
TOTAL FED Federal F Prevention TOTAL AGE Sales and Sales and TOTAL PUB	DERAL FUNDS Funds Not Itemized on & Treatment of Substance Abuse Grant CFDA93.959 ENCY FUNDS	\$1,058,059 \$687,912	\$2,722,391 \$1,058,059	\$1,058,059	\$2,722,391 \$1,058,059
Federal F Prevention TOTAL AGE Sales and Sales and TOTAL PUB	Funds Not Itemized on & Treatment of Substance Abuse Grant CFDA93.959 ENCY FUNDS	\$687,912			
Prevention TOTAL AGE Sales and Sales are TOTAL PUE	on & Treatment of Substance Abuse Grant CFDA93.959 ENCY FUNDS		\$687,912	CC07.017	
TOTAL AGE Sales and Sales ar TOTAL PUB	ENCY FUNDS	\$370.147		\$687,912	\$687,912
Sales and Sales ar TOTAL PUB		23/0/14/	\$370,147	\$370,147	\$370,147
Sales ar TOTAL PUE		\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL PUE	Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
	nd Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL STA	BLIC FUNDS	\$217,315,111	\$217,315,111	\$217,315,111	\$217,315,111
TOTAL STA		Sect	tion Total - F	inal	
I O I WE 3 IL	ATE FUNDS	\$217,327,037	\$217,545,131	\$217,545,131	\$217,545,131
State Ge	neral Funds	\$213,747,991	\$213,966,085	\$213,966,085	\$213,966,085
Tobacco	Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
Firework	s Trust Funds	\$3,145,263	\$3,145,263	\$3,145,263	\$3,145,263
TOTAL FED	DERAL FUNDS	\$1,058,059	\$1,058,059	\$1,058,059	\$1,058,059
Federal F	Funds Not Itemized	\$687,912	\$687,912	\$687,912	\$687,912
Preventi	on & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
	ENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
	d Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
	nd Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
75.55	BLIC FUNDS	\$220,632,767	\$220,850,861	\$220,850,861	\$220,850,861
TOTALTU	SEE TOROS	\$220,032,707	\$220,630,601	3220,030,001	3220,030,001
Depart	mental Administration (DOR)			Continual	tion Budget
The purpos	se of this appropriation is to administer and enforce the tax li programs of the Department of Revenue.	aws of the State of	Georgia and provi		
		643.063.030	412.052.020	612.002.000	*** *** ***
	ATE FUNDS	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829
	neral Funds	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829
TOTAL PUL	BLIC FUNDS	\$13,962,829	\$13,962,829	\$13,962,829	\$13,962,829
	ncrease funds to provide a \$2,000 cost-of-living adj Iffective July 1, 2023 to address agency recruitment			t-eligible state	employees
State Gene	eral Funds	\$227,229	\$227,229	\$227,229	\$227,229
	ncrease funds to reflect an adjustment to agency p administered insurance programs.	remiums for Dep	partment of Adi	ministrative Sei	rvices
State Gene	eral Funds	\$8,739	\$8,739	\$8,739	\$8,739
305.3 //	ncrease funds to reflect an adjustment in TeamWo	rks billings.			
State Gene	eral Funds	\$561	\$1,293	\$1,293	\$1,293
305.4	ncrease funds to reflect an adjustment in Merit Sys			14.14	244
State Gene	eral Funds	\$841	\$841	\$841	\$841
305.10	0 Departmental Administration (DOR)				tion (HB 19)
The purpo	se of this appropriation is to administer and enforce the tax l programs of the Department of Revenue.	aws of the State of	Georgia and provi	de general suppor	t services to the
	ATE FUNDS	\$14,200,199	\$14,200,931	\$14,200,931	\$14,200,931
	eneral Funds	\$14,200,199	\$14,200,931	\$14,200,931	\$14,200,931
	BLIC FUNDS	\$14,200,199	\$14,200,931	\$14,200,931	\$14,200,931
				P	Alam D. Jan
The purpo	and Protection Grants use of this appropriation is to provide reimbursement for fore- municipalities, and school districts.	stland conservation	use property and		tion Budge and property to
	ATE FUNDS	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,552
	case (E. ander	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,55
TOTAL STA	eneral Funds	And a second second			
TOTAL STA	BLIC FUNDS	\$39,072,552	\$39,072,552	\$39,072,552	\$39,072,552
TOTAL STA State Ge TOTAL PU	BLIC FUNDS Increase funds to reflect an adjustment to agency p	The state of the s		4000000000	
TOTAL STA State Ge TOTAL PU	BLIC FUNDS	The state of the s		4000000000	

-) (FY 2024G)	Governor	House	Senate	CC
306.2	Increase funds to reflect an adjustment in TeamWo	rks billings.			
State G	Seneral Funds	\$49	\$113	\$113	\$113
306.3	Increase funds to reflect an adjustment in Merit Sys	tem Assessment	hillings		
	ieneral Funds	\$73	\$73	\$73	\$73
		***		4.4	2,3
306.	100 Forestland Protection Grants			Appropriat	ion (HB 19)
The pu	rpose of this appropriation is to provide reimbursement for fores	tland conservation	use property and a		
	es, municipalities, and school districts.	410 400 414	****	474	*********
	STATE FUNDS General Funds	\$39,073,430 \$39,073,430	\$39,073,494 \$39,073,494	\$39,073,494	\$39,073,494
	PUBLIC FUNDS	\$39,073,430	\$39,073,494	\$39,073,494 \$39,073,494	\$39,073,494 \$39,073,494
Indu	stry Regulation			Continuat	ion Budget
	rpose of this appropriation is to provide regulation of the distrib	ution, sale, and cons	umption of alcoho		
produc	121)				
	STATE FUNDS	\$9,135,524	\$9,135,524	\$9,135,524	\$9,135,524
	General Funds	\$8,701,741	\$8,701,741	\$8,701,741	\$8,701,741
	cco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
	FEDERAL FUNDS ention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
	AGENCY FUNDS	\$370,147	\$370,147	\$370,147	\$370,147
	and Services	\$485,887 \$485,887	\$485,887 \$485,887	\$485,887 \$485,887	\$485,887 \$485,887
-	es and Services Not Itemized	\$485,887	\$485,887	\$485,887	\$485,887
	PUBLIC FUNDS	\$9,991,558	\$9,991,558	\$9,991,558	\$9,991,558
	effective July 1, 2023 to address agency recruitmen	a marken a de la marken de la m	La dia		
State 6	ieneral Funds Increase funds to reflect an adjustment to agency p	\$216,651	\$216,651	\$216,651 ministrative Ser	
N.V	eneral Funds	\$216,651	\$216,651	45.4363.55	
307.2	ieneral Funds Increase funds to reflect an adjustment to agency p	\$216,651	\$216,651	45.4363.55	
307.2	ieneral Funds Increase funds to reflect an adjustment to agency p administered insurance programs.	\$216,651 remiums for Dep \$5,507	\$216,651 artment of Adr	ministrative Ser	vices
307.2 State 6	ieneral Funds Increase funds to reflect an adjustment to agency p administered insurance programs. General Funds	\$216,651 remiums for Dep \$5,507	\$216,651 artment of Adr	ministrative Ser	vices
307.2 State 6 307.3 State 6	ieneral Funds Increase funds to reflect an adjustment to agency p administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in TeamWo	\$216,651 remiums for Dep \$5,507 rks billings. \$353	\$216,651 artment of Adr \$5,507 \$814	ninistrative Ser \$5,507	vices \$5,507
307.2 State 6 307.3 State 6 307.4	ieneral Funds Increase funds to reflect an adjustment to agency p administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in TeamWo	\$216,651 remiums for Dep \$5,507 rks billings. \$353	\$216,651 artment of Adr \$5,507 \$814	ninistrative Ser \$5,507	\$5,507
307.2 State 0 307.3 State 0 307.4 State 0	ieneral Funds Increase funds to reflect an adjustment to agency p administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in TeamWo ieneral Funds Increase funds to reflect an adjustment in Merit Sys	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additiona	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 orcement office I \$2,000 salary	\$5,507 \$814 \$530 ers to reduce tu	\$5,507 \$814 \$530 irnover and
307.2 State 6 307.3 State 6 307.4 State 6 307.5	Increase funds to reflect an adjustment to agency p administered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWo Seneral Funds Increase funds to reflect an adjustment in Merit Sys Seneral Funds Increase funds to provide for a \$2,000 salary adjust increase retention. (5 and CC:Increase funds to prov	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additiona	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 orcement office I \$2,000 salary	\$5,507 \$814 \$530 ers to reduce tu	\$5,507 \$814 \$530 irnover and
307.2 State 0 307.3 State 0 307.4 State 0 307.5	Increase funds to reflect an adjustment to agency p administered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWo Seneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide total) for criminal investigators to reduce turnover of Seneral Funds	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enf iide an additiona and increase rete	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 arcement office \$2,000 salary ention) \$154,665	\$5,507 \$814 \$530 ers to reduce tu adjustment (fo \$154,665	\$5,507 \$814 \$530 \$7,54,000 \$154,665
307.2 State G 307.3 State G 307.4 State G 307.5 State G	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWoseneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enf iide an additiona and increase rete	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 arcement office \$2,000 salary ention) \$154,665	\$5,507 \$814 \$530 ers to reduce tu adjustment (fo \$154,665	\$5,507 \$814 \$530 \$7,54,000 \$154,665
307.2 State G 307.3 State G 307.4 State G 307.5 State G	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWoseneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide Increase funds to provide Increase funds to provide Increase funds	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additional and increase rete	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 arcement office (\$2,000 salary ention) \$154,665	\$5,507 \$814 \$530 ers to reduce tu adjustment (fo \$154,665 Appropriat	\$5,507 \$814 \$530 \$7,500 \$154,665 \$100 (HB 19) \$100 (HB 19)
307.2 State 6 307.3 State 6 307.4 State 6 307.5 State 6	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWosteneral Funds Increase funds to reflect an adjustment in Merit Systeneral Funds Increase funds to reflect an adjustment in Merit Systeneral Funds Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide increase funds to provide reduce turnover of the Increase funds 100 Industry Regulation Impose of this appropriation is to provide regulation of the distributs. INCREASE FUNDS	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enf vide an additiona and increase rete \$9,358,565	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 arcement office (\$2,000 salary ention) \$154,665	\$5,507 \$814 \$530 ers to reduce tu adjustment (fo \$154,665 Appropriat olic beverages and \$9,513,691	\$5,507 \$814 \$530 \$7,500 \$154,665 \$100 (HB 19) \$1,500,691
State G 307.3 State G 307.4 State G 307.5 State G 307.5	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWosteneral Funds Increase funds to reflect an adjustment in Merit Systeneral Funds Increase funds to reflect an adjustment in Merit Systeneral Funds Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds 100 Industry Regulation Impose of this appropriation is to provide regulation of the distributes. STATE FUNDS General Funds	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additiona and increase rete ution, sale, and cons \$9,358,565 \$8,924,782	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 arcement office (\$2,000 salary ention) \$154,665 sumption of alcohol \$9,513,691 \$9,079,908	\$5,507 \$814 \$530 ers to reduce tu adjustment (fo \$154,665 Appropriat	\$5,507 \$814 \$530 \$7,500 \$154,665 \$1,500 \$1,500 \$9,513,691 \$9,079,908
307.2 State G 307.3 State G 307.4 State G 307.5 State G TOTAL State Tobal	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWoodeneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide funds) Seneral Funds 100 Industry Regulation Typose of this appropriation is to provide regulation of the distribute. STATE FUNDS Segeneral Funds Seco Settlement Funds	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enf vide an additiona and increase rete \$9,358,565	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 forcement office (\$2,000 salary ention) \$154,665 sumption of alcohol \$9,513,691 \$9,079,908 \$433,783	\$5,507 \$814 \$530 ers to reduce tu adjustment (for \$154,665 Appropriat olic beverages and \$9,513,691 \$9,079,908	\$5,507 \$814 \$530 \$7,500 \$154,665 \$1,54,665 \$1,54,665 \$1,54,665 \$1,54,665 \$1,54,665 \$1,54,665 \$1,54,665 \$1,54,665 \$1,54,665
307.2 State G 307.3 State G 307.4 State G 307.5 State G TOTAL State Tobal	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWosteneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide Increase funds to provide Increase funds 100 Industry Regulation	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additional and increase rete ution, sale, and cons \$9,358,565 \$8,924,782 \$433,783	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 arcement office (\$2,000 salary ention) \$154,665 sumption of alcohol \$9,513,691 \$9,079,908	\$5,507 \$814 \$530 ers to reduce tu adjustment (for \$154,665 Appropriat olic beverages and \$9,513,691 \$9,079,908 \$433,783	\$5,507 \$814 \$530 \$1700 \$154,665 ion (HB 19) \$100,79,908 \$433,783 \$370,147
307.2 State G 307.3 State G 307.4 State G 307.5 State G TOTAL State Toba	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWosteneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide Increase funds to provide Increase funds to provide Increase funds 100 Industry Regulation	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additional and increase rete ution, sale, and cons \$9,358,565 \$8,924,782 \$433,783 \$370,147	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 forcement office (\$2,000 salary ention) \$154,665 sumption of alcohol \$9,513,691 \$9,079,908 \$433,783 \$370,147	\$5,507 \$814 \$530 ers to reduce tu adjustment (for \$154,665 Appropriat olic beverages and \$9,513,691 \$9,079,908 \$433,783 \$370,147	\$5,507 \$814 \$530 \$170,000 \$154,665 \$100 (HB 19) \$10,000 \$9,513,691 \$9,079,908 \$433,783 \$370,147 \$370,147
307.2 State G 307.3 State G 307.4 State G 307.5 State G Total State G Total Prev TOTAL Prev TOTAL	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWosteneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase I	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additional and increase rete ution, sale, and cons \$9,358,565 \$8,924,782 \$433,783 \$370,147 \$370,147	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 forcement office (\$2,000 salary ention) \$154,665 sumption of alcohol \$9,513,691 \$9,079,908 \$433,783 \$370,147 \$370,147	\$5,507 \$814 \$530 ers to reduce tu adjustment (for \$154,665 Appropriat olic beverages and \$9,513,691 \$9,079,908 \$433,783 \$370,147 \$370,147	\$5,507 \$814 \$530 \$7,500 \$154,665 \$154,6
307.2 State G 307.3 State G 307.4 State G 307.5 State G Total State Tobal Total Prev Total Sales	Increase funds to reflect an adjustment to agency padministered insurance programs. Seneral Funds Increase funds to reflect an adjustment in TeamWosteneral Funds Increase funds to reflect an adjustment in Merit Systemeral Funds Increase funds to provide for a \$2,000 salary adjust increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide for a \$2,000 salary adjust increase retention. (S and CC:Increase funds to provide Increase funds to provide Increase funds to provide Increase funds to provide Increase funds 100 Industry Regulation	\$216,651 remiums for Dep \$5,507 rks billings. \$353 tem Assessment \$530 ment for law enfide an additional and increase rete ution, sale, and cons \$9,358,565 \$8,924,782 \$433,783 \$370,147 \$485,887	\$216,651 artment of Adr \$5,507 \$814 billings. \$530 forcement office (\$2,000 salary ention) \$154,665 sumption of alcohol \$9,513,691 \$9,079,908 \$433,783 \$370,147 \$485,887	\$5,507 \$814 \$530 ers to reduce tu adjustment (for \$154,665 Appropriat olic beverages and \$9,513,691 \$9,079,908 \$433,783 \$370,147 \$370,147 \$485,887	\$5,507 \$814 \$530 \$7,500 \$154,665 \$100 (HB 19) \$100,000

Local Government Services

Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL	9 (FY 2024G)	Governor	House	Senate	CC
	STATE FUNDS	\$6,974,193	\$6,974,193	\$6,974,193	56,974,193
State	General Funds	\$4,251,802	\$4,251,802	\$4,251,802	\$4,251,802
Firew	orks Trust Funds	\$2,722,391	\$2,722,391	\$2,722,391	52,722,391
TOTAL	AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
Sales	and Services	\$420,000	\$420,000	\$420,000	\$420,000
Sale	es and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
TOTAL	PUBLIC FUNDS	\$7,394,193	\$7,394,193	\$7,394,193	\$7,394,193
308.1	Increase funds to provide a \$2,000 cost-oj effective July 1, 2023 to address agency re		And the second second	-eligible state (employees
State 6	ieneral Funds	\$142,442	\$142,442	\$142,442	\$142,442
308.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	artment of Adn	ninistrative Ser	vices
State C	General Funds	\$1,710	\$1,710	\$1,710	\$1,710
7	Increase funds to reflect an adjustment in		44,140	92,720	92,720
	General Funds	\$110	\$254	\$254	\$254
arevo e			14000	3234	3234
308.4	Increase funds to reflect an adjustment in	from the second second second second	No. of the	****	4031
State G	Seneral Funds	\$165	\$165	\$165	\$165
308.5	The residence with the state of			A STATE OF THE PARTY OF THE PAR	
Firewo	rks Trust Funds	\$422,872	\$422,872	\$422,872	\$422,872
308.	100 Local Government Services			Appropriati	on (HB 19)
	rpose of this appropriation is to assist local tax offici	als with the administration of st	ate tax laws and a	dminister the unci	aimed
proper	A Control of the Cont	20075/202	45417444	14 616 246	36505 365
	STATE FUNDS	\$7,541,492	\$7,541,636	\$7,541,636	\$7,541,636
	General Funds	\$4,396,229	\$4,396,373	\$4,396,373	\$4,396,373
	vorks Trust Funds	\$3,145,263	\$3,145,263	\$3,145,263	\$3,145,263
A CALL	AGENCY FUNDS	\$420,000	\$420,000	\$420,000	\$420,000
12.37.17.3	and Services	\$420,000 \$420,000	\$420,000	\$420,000	\$420,000
	es and Services Not Itemized PUBLIC FUNDS	\$7,961,492	\$7,961,636	\$7,961,636	\$7,961,636
	I Tax Officials Retirement and FICA rpose of this appropriation is to provide state retiren	nent benefits and employer shar	e of FICA to local t		ion Budget
	STATE FUNDS	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
TOTAL	General Funds		\$9,033,157	\$9,033,157	The second secon
		59 033 157			59 033 157
State	PUBLIC FUNDS	\$9,033,157 \$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157 \$9,033,157
State					THE RESERVE OF THE PARTY OF THE
State TOTAL	PUBLIC FUNDS 100 Local Tax Officials Retirement a	\$9,033,157 nd FICA	\$9,033,157	\$9,033,157 Appropriat	\$9,033,157
State TOTAL 309. The put	PUBLIC FUNDS 100 Local Tax Officials Retirement an impose of this appropriation is to provide state retiren	\$9,033,157 nd FICA ment benefits and employer shar	\$9,033,157	\$9,033,157 Appropriation officials.	\$9,033,157
309. The put	PUBLIC FUNDS 100 Local Tax Officials Retirement al propriation is to provide state retirer propriation is to provide state return in the provide state return is to provide state return in the provide state return is to provide state return in the provide state	\$9,033,157 nd FICA ment benefits and employer share \$9,033,157	\$9,033,157 Te of FICA to local to \$9,033,157	\$9,033,157 Appropriation of the second of t	\$9,033,157 ion (HB 19) \$9,033,157
309. The put	PUBLIC FUNDS 100 Local Tax Officials Retirement an impose of this appropriation is to provide state retiren	\$9,033,157 nd FICA ment benefits and employer shar	\$9,033,157	\$9,033,157 Appropriation officials.	\$9,033,157
309. The put TOTAL State TOTAL	PUBLIC FUNDS 100 Local Tax Officials Retirement at property of this appropriation is to provide state retirer STATE FUNDS General Funds PUBLIC FUNDS	\$9,033,157 nd FICA ment benefits and employer shar \$9,033,157 \$9,033,157	\$9,033,157 re of FICA to local to \$9,033,157 \$9,033,157	\$9,033,157 Appropriat ax officials. \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 fon (HB 19) \$9,033,157 \$9,033,157 \$9,033,157
309. The put TOTAL State TOTAL Mot The put	PUBLIC FUNDS 100 Local Tax Officials Retirement al propose of this appropriation is to provide state retirement. STATE FUNDS General Funds	\$9,033,157 nd FICA ment benefits and employer shar \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 Te of FICA to local to \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 Appropriat tax officials. \$9,033,157 \$9,033,157 \$9,033,157 Continuat	\$9,033,157 fon (HB 19) \$9,033,157 \$9,033,157 \$9,033,157
309. The put TOTAL State TOTAL State TOTAL TOTAL TOTAL TOTAL The puvehicle	PUBLIC FUNDS 100 Local Tax Officials Retirement at property of this appropriation is to provide state retirer. STATE FUNDS General Funds PUBLIC FUNDS or Vehicle Registration and Titling property of this appropriation is to establish motor vehicles for road-worthiness for new title issuance.	\$9,033,157 nd FICA ment benefits and employer shar \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 Te of FICA to local to \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 Appropriat tax officials. \$9,033,157 \$9,033,157 \$9,033,157 Continuat	\$9,033,157 fon (HB 19) \$9,033,157 \$9,033,157 \$9,033,157 cion Budget date rebuilt
309. The put TOTAL State TOTAL Mot The puvehicle TOTAL	PUBLIC FUNDS 100 Local Tax Officials Retirement as propose of this appropriation is to provide state retirer. STATE FUNDS General Funds PUBLIC FUNDS or Vehicle Registration and Titling propose of this appropriation is to establish motor vehicles for road-worthiness for new title issuance. STATE FUNDS	\$9,033,157 nd FICA ment benefits and employer share \$9,033,157 \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 Te of FICA to local to \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 Appropriation officials. \$9,033,157 \$9,033,157 \$9,033,157 Continuation records and valid	\$9,033,157 fon (HB 19) \$9,033,157 \$9,033,157 \$9,033,157 clion Budget date rebuilt \$38,662,056
309. The put TOTAL State TOTAL The put TOTAL State TOTAL The put to the put t	PUBLIC FUNDS 100 Local Tax Officials Retirement at property of this appropriation is to provide state retirer. STATE FUNDS General Funds PUBLIC FUNDS or Vehicle Registration and Titling property of this appropriation is to establish motor vehicles for road-worthiness for new title issuance.	\$9,033,157 and FICA ment benefits and employer share \$9,033,157 \$9,033,157 \$9,033,157 \$9,033,157	\$9,033,157 Te of FICA to local to \$9,033,157 \$9,033,157 \$9,033,157 tle and registration \$38,662,056	\$9,033,157 Appropriat fax officials. \$9,033,157 \$9,033,157 \$9,033,157 Continuat frecords and valid \$38,662,056	\$9,033,157 fon (HB 19) \$9,033,157 \$9,033,157 \$9,033,157
309. The put TOTAL State TOTAL State TOTAL TOTAL TOTAL State TOTAL	PUBLIC FUNDS 100 Local Tax Officials Retirement all propose of this appropriation is to provide state retirer. STATE FUNDS 2 General Funds PUBLIC FUNDS or Vehicle Registration and Titling propose of this appropriation is to establish motor vehicles for road-worthiness for new title issuance. STATE FUNDS 2 General Funds PUBLIC FUNDS	\$9,033,157 and FICA ment benefits and employer share \$9,033,157 \$9,033,157 \$9,033,157 \$9,033,157 sicle ownership by maintaining till \$38,662,056 \$38,662,056 \$38,662,056	\$9,033,157 re of FICA to local to \$9,033,157 \$9,033,157 \$9,033,157 tile and registration \$38,662,056 \$38,662,056 \$38,662,056	\$9,033,157 Appropriation of the second of t	\$9,033,157 son (HB 19) \$9,033,157 \$9,033,157 \$9,033,157 cion Budget date rebuilt \$38,662,056 \$38,662,056 \$38,662,056

41.40	(FY 2024G)	Governor	House	Senate	cc
310.2	Increase funds to reflect an adjustment to administered insurance programs.	o agency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$8,295	\$8,295	\$8,295	\$8,295
310.3	Increase funds to reflect an adjustment i	n TeamWorks billings.			
	eneral Funds	\$532	\$1,226	\$1,226	\$1,226
310.4	Increase funds to reflect an adjustment i	n Merit System Assessment	hillings		
	eneral Funds	\$798	\$798	\$798	\$798
202				400000	
	100 Motor Vehicle Registration and rpose of this appropriation is to establish motor vei		la and entirtentia	Appropriat	
	s for road-worthiness for new title issuance.	nicle ownership by maintaining th	ie una registration	records and valle	iate rebuilt
	STATE FUNDS	\$39,054,919	\$39,055,613	\$39,055,613	\$39,055,613
	General Funds PUBLIC FUNDS	\$39,054,919 \$39,054,919	\$39,055,613 \$39,055,613	\$39,055,613 \$39,055,613	\$39,055,61
IOIAL	Poblic ronds	\$33,034,513	\$35,035,013	\$35,035,613	\$39,035,01
	e of Special Investigations			Continuat	
The pui checkp	rpose of this appropriation is to investigate fraudul oints in areas where reports indicate the use of dye	ent taxpayer and criminal activition ad fuels in on-road vehicles.	es involving depar	tment efforts; and	conduct
TOTAL	STATE FUNDS	\$5,765,415	\$5,765,415	\$5,765,415	\$5,765,415
	General Funds	\$5,765,415	\$5,765,415	\$5,765,415	\$5,765,41
	FEDERAL FUNDS ral Funds Not Itemized	\$416,081 \$416,081	\$416,081 \$416,081	\$416,081 \$416,081	\$416,08 \$416,08
	PUBLIC FUNDS	\$6,181,496	\$6,181,496	\$6,181,496	\$6,181,49
311.1	Increase funds to provide a \$2,000 cost-offective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$72,157	\$72,157	\$72,157	572,15
20000	Increase funds to reflect an adjustment t				
	administered insurance programs.		A COLON		
State G	eneral Funds	\$1,887	\$1,887	\$1,887	\$1,88
311.3	Increase funds to reflect an adjustment i	The state of the s	WEEK!	13010	ALC:
	eneral Funds	\$121	\$279	\$279	\$279
311,4	Increase funds to reflect an adjustment i	n Merit System Assessment		14.12	
State G	eneral Funds	\$182	\$182	\$182	\$183
311.5	Increase funds to provide for a \$2,000 so increase retention. (S and CC:Increase fu total) for criminal investigators to reduce	nds to provide an additiona	\$2,000 salary	ers to reduce tu adjustment (fo	rnover and r \$4,000
State G	ieneral Funds		\$57,159	\$57,159	\$57,159
311.	100 Office of Special Investigations			Appropriat	
The pu	rpose of this appropriation is to investigate fraudu	lent taxpayer and criminal activiti	es involving depar	tment efforts; and	conduct
46	oints in areas where reports indicate the use of dye STATE FUNDS	\$5,839,762	\$5,897,079	\$5,897,079	\$5,897,07
	TANK TO THE POST OF THE POST O	\$5,839,762	\$5,897,079	\$5,897,079	\$5,897,07
TOTAL State	General Funds				4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
TOTAL State TOTAL	FEDERAL FUNDS	\$416,081	\$416,081	\$416,081	
TOTAL State TOTAL Fede	FEDERAL FUNDS ral Funds Not Itemized	\$416,081 \$416,081	\$416,081	\$416,081	\$416,08
TOTAL State TOTAL Fede	FEDERAL FUNDS	\$416,081			\$416,08: \$416,08: \$6,313,16
TOTAL State TOTAL Fede TOTAL	FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Compliance	\$416,081 \$416,081 \$6,255,843	\$416,081 \$6,313,160	\$416,081 \$6,313,160 Continuat	\$416,08 \$6,313,16
TOTAL State TOTAL Fede TOTAL	FEDERAL FUNDS ral Funds Not Itemized	\$416,081 \$416,081 \$6,255,843	\$416,081 \$6,313,160	\$416,081 \$6,313,160 Continuat	\$416,08 \$6,313,16
TOTAL State TOTAL Feder TOTAL TOTAL Tax (FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Compliance rpose of this appropriation is to audit tax accounts	\$416,081 \$416,081 \$6,255,843 , ensure compliance, and collect of	\$416,081 \$6,313,160 on delinguent acco	\$416,081 \$6,313,160 Continuat	\$416,08 \$6,313,16 tion Budge
TOTAL Feder TOTAL TOTAL Tax (The pu	FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Compliance	\$416,081 \$416,081 \$6,255,843	\$416,081 \$6,313,160	\$416,081 \$6,313,160 Continuat	\$416,08 \$6,313,16 tion Budge \$60,106,39 \$60,106,39
TOTAL Feder TOTAL Total Tax (The pu	FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Compliance rpose of this appropriation is to audit tax accounts	\$416,081 \$416,081 \$6,255,843 5, ensure compliance, and collect of \$60,106,396 \$60,106,396 \$1,341,784	\$416,081 \$6,313,160 on delinquent acco \$60,106,396 \$60,106,396 \$1,341,784	\$416,081 \$6,313,160 Continuat <i>sunts.</i> \$60,106,396 \$60,106,396 \$1,341,784	\$416,08 \$6,313,16 tion Budge \$60,106,39 \$60,106,39 \$1,341,78
TOTAL Tax (The put Total State TOTAL State TOTAL State TOTAL Sales	FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Compliance rpose of this appropriation is to audit tax accounts STATE FUNDS General Funds	\$416,081 \$416,081 \$6,255,843 s, ensure compliance, and collect of \$60,106,396 \$60,106,396	\$416,081 \$6,313,160 on delinquent acco \$60,106,396 \$60,106,396	\$416,081 \$6,313,160 Continuat <i>sunts.</i> \$60,106,396 \$60,106,396	\$416,08

HB 19	(FY 2024G)	Governor	House	Senate	cc
312.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$1,163,218	\$1,163,218	\$1,163,218	\$1,163,218
312.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$32,153	\$32,153	\$32,153	\$32,153
312.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds	\$2,064	\$4,757	\$4,757	\$4,757
312.4	Increase funds to reflect an adjustment	in Merit System Assessment	billinas.		
	ieneral Funds	\$3,094	\$3,094	\$3,094	\$3,094
312.	100 Tax Compliance			Appropriat	ion (HB 19
	rpose of this appropriation is to audit tax accounts	, ensure compliance, and collect o	n delinquent acco		(115 25
TOTAL	STATE FUNDS	\$61,306,925	\$61,309,618	\$61,309,618	\$61,309,618
	General Funds	\$61,306,925	\$61,309,618	\$61,309,618	\$61,309,618
	AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
	and Services es and Services Not Itemized	\$1,341,784 \$1,341,784	\$1,341,784 \$1,341,784	\$1,341,784 \$1,341,784	\$1,341,784 \$1,341,784
	PUBLIC FUNDS	\$62,648,709	\$62,651,402	\$62,651,402	\$62,651,402
The pu	Policy rpose of this appropriation is to conduct all admin ment; support the State Board of Equalization; and nquiries.				ted by the
	STATE FUNDS General Funds	\$4,775,367 \$4,775,367	\$4,775,367 \$4,775,367	\$4,775,367 \$4,775,367	\$4,775,36 \$4,775,36
	PUBLIC FUNDS	\$4,775,367	\$4,775,367	\$4,775,367	\$4,775,36
313.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	ieneral Funds	\$78,004	\$78,004	\$78,004	\$78,00
313.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adr	ninistrative Ser	vices
State 6	Seneral Funds	\$3,222	\$3,222	\$3,222	\$3,222
313.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
	Seneral Funds	\$207	\$477	\$477	\$47
313.4	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
	General Funds	\$310	\$310	\$310	\$31
313.	100 Tax Policy			Appropriat	ion (HB 19
The nu	rpose of this appropriation is to conduct all admin ment; support the State Board of Equalization; on	istrative appeals of tax assessmen d draft letter rulings and provide r	ts; draft regulatio esearch and analy	ns for taxes collect	ted by the
	inquiries.	\$4,857,110	\$4,857,380	\$4,857,380	\$4,857,38
0.000	STATE FUNDS General Funds	\$4,857,110	\$4,857,380	\$4,857,380	\$4,857,38
17/1/27	PUBLIC FUNDS	\$4,857,110	\$4,857,380	\$4,857,380	\$4,857,38
	LONAVE S.			Carting	tion Pude
Tax	payer Services payer of this appropriation is to ensure that all ta	y nauments are processed in accor	dance with the law		tion Budge are reviewed
and to	irpose of this appropriation is to ensure that all ta expayer information is recorded accurately; to provides and use tax, withhalding tax, corporate tax, m	ide assistance to customer inquiri	es about the admi	nistration of indivi	idual income
TOTAL	STATE FUNDS	\$26,521,892	\$26,521,892	\$26,521,892	\$26,521,85
TUTAL	SIMILIUNDS		400000000	455 534 503	\$26 521 QC

TOTAL STATE FUNDS	\$26,521,892	\$26,521,892	\$26,521,892	\$26,521,892
State General Funds	\$26,521,892	\$26,521,892	\$26,521,892	\$26,521,892
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831

Page 209 of 264

HB 19	(FY 2024G)	Governor	House	Senate	CC
Feder	ral Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
	PUBLIC FUNDS	\$26,793,723	\$26,793,723	\$26,793,723	\$26,793,723
314.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$524,976	\$524,976	\$524,976	\$524,976
314.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$12,590	\$12,590	\$12,590	\$12,590
314.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
	eneral Funds	\$808	\$1,862	\$1,862	\$1,862
214.4	Increase funds to reflect an adjustment				4.5/4.5
	eneral Funds	\$1,212	\$1,212	\$1,212	\$1,212
State 0	eneral runus	\$1,212	51,212	21,212	51,212
314.	100 Taxpayer Services			Appropriat	ion (HB 19
	pose of this appropriation is to ensure that all ta				
	payer information is recorded accurately; to pro- es and use tax, withholding tax, corporate tax, m	1일 어린 공원 중인 이 경기가 되었다. 하지만 그 그림에 가는 것이 되었다. 그리는 이 경기가 되었다.		The contract of the contract of the	dual income
100 60 100	STATE FUNDS	\$27,061,478	\$27,062,532	\$27,062,532	\$27,062,532
	General Funds	\$27,061,478	\$27,062,532	\$27,062,532	\$27,062,532
TOTAL	FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Feder	ral Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL	PUBLIC FUNDS	\$27,333,309	\$27,334,363	\$27,334,363	\$27,334,363
sec	tion 43: Secretary of Sta			Company of Name	
and the	Addition.		ion Total - C		5403447459
	STATE FUNDS	\$27,401,198	\$27,401,198	\$27,401,198	\$27,401,198
	General Funds	\$27,401,198	\$27,401,198	\$27,401,198	\$27,401,198
0.40	FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
	ral Funds Not Itemized AGENCY FUNDS	\$550,000 \$5,192,320	\$550,000 \$5,192,320	\$550,000 \$5,192,320	\$550,000
COLUMN TO STATE OF THE PARTY OF	and Services	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
46.00	es and Services Not Itemized	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
	PUBLIC FUNDS	\$33,143,518	\$33,143,518	\$33,143,518	\$33,143,518
		Sect	ion Total - Fi	inal	
TOTAL	STATE FUNDS	\$28,957,683	\$32,168,853	\$30,941,614	\$31,016,614
State	General Funds	\$28,957,683	\$32,168,853	\$30,941,614	\$31,016,614
TOTAL	FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
1000	ral Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
114 11111	AGENCY FUNDS	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320
7.77	and Services	\$5,192,320	\$5,192,320	\$5,192,320	\$5,192,320 \$5,192,320
	es and Services Not Itemized PUBLIC FUNDS	\$5,192,320 \$34,700,003	\$5,192,320 \$37,911,173	\$5,192,320 \$36,683,934	\$36,758,934
TOTAL	POBLIC PONDS	43-(1-3)(33)	******	1-11-11-11-1	****
Corp	orations				ion Budge
The pu	rpose of this appropriation is to accept and revie e general information to the public on all filed en	w filings made pursuant to statutes tities.	; to issue certifica	tions of records or	file; and to
	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	\$0
	AGENCY FUNDS	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
1.40	and Services	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,82
20.00	es and Services Not Itemized	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,82

315.100 Corporations

TOTAL PUBLIC FUNDS

Sales and Services Not Itemized

Appropriation (HB 19)

\$4,611,820

The purpose of this appropriation is to accept and review fillings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

\$4,611,820

\$4,611,820

\$4,611,820

\$4,611,820

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
Sales and Services	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,820
Sales and Services Not Itemized	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,82
TOTAL PUBLIC FUNDS	\$4,611,820	\$4,611,820	\$4,611,820	\$4,611,82
Elections			Continuati	on Budge
The purpose of this appropriation is to administer all duties imposed to				
information services, performing all certification and commissioning of citizens in interpreting and complying with all election, voter registrat		The state of the s	didates, local gove	rnments, and
TOTAL STATE FUNDS	\$7,216,652	\$7,216,652	\$7,216,652	\$7,216,65
State General Funds	\$7,216,652	\$7,216,652	\$7,216,652	\$7,216,65
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$550,000 \$550,000	\$550,000 \$550,000	\$550,000 \$550,000	\$550,00
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,00
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,00
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,00
TOTAL PUBLIC FUNDS	\$7,816,652	\$7,816,652	\$7,816,652	\$7,816,65
316.1 Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment		The second secon	-eligible state e	mployees
State General Funds	\$98,353	\$98,353	\$98,353	\$98,35
316.2 Increase funds to reflect an adjustment to agency administered insurance programs.	premiums for Depo	artment of Adm	ninistrative Serv	ices
State General Funds	\$3,215	\$3,215	\$3,215	\$3,21
316.3 Increase funds to reflect an adjustment in TeamW	orks billings.			
State General Funds	\$868	\$2,000	\$2,000	\$2,00
316.4 Increase funds to reflect an adjustment in Merit Sy				
State General Funds	\$746	\$746	\$746	\$74
316.5 Utilize existing funds for two positions for State Ele				Allen Land
State General Funds	\$0	\$0	\$0	5
316.6 Increase funds for a data plan contract. (S and CC: onboarding local election entities to a data plan contract.)		one-time junui	ng to assist with	
State General Funds		\$550,000	\$550,000	\$550,00
316.100 Elections			Appropriati	
The purpose of this appropriation is to administer all duties imposed information services, performing all certification and commissioning citizens in interpreting and complying with all election, voter registral	duties required by law,	and assisting can	all required filing of didates, local gove	and public ernments, and
TOTAL STATE FUNDS	\$7,319,834	\$7,870,966	\$7,870,966	\$7,870,96
State General Funds	\$7,319,834	\$7,870,966	\$7,870,966	\$7,870,96
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,00
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,00
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000 \$50,000	\$50,00
Sales and Services	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000	\$50,00
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$7,919,834	\$8,470,966	\$8,470,966	\$8,470,96
			The second secon	on Rudge
Investigations	on colored to	and liepnene alese	Continuati	
The purpose of this appropriation is to enforce the laws and regulation	ons related to profession existing license holder	inal licenses, elect		
The purpose of this appropriation is to enforce the laws and regulation investigate complaints; and to conduct inspections of applicants and	ons related to profession existing license holder \$3,481,167	anal licenses, elect s. \$3,481,167		s; to
The purpose of this appropriation is to enforce the laws and regulation investigate complaints; and to conduct inspections of applicants and TOTAL STATE FUNDS	existing license holder	\$,	\$3,481,167 \$3,481,167	\$3,481,16 \$3,481,16
Investigations The purpose of this appropriation is to enforce the laws and regulation investigate complaints; and to conduct inspections of applicants and TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	existing license holder \$3,481,167	\$3,481,167	ions, and securities \$3,481,167	
The purpose of this appropriation is to enforce the laws and regulation investigate complaints; and to conduct inspections of applicants and TOTAL STATE FUNDS State General Funds	\$3,481,167 \$3,481,167 \$3,481,167 \$3,481,167 adjustment for all fi	\$3,481,167 \$3,481,167 \$3,481,167 \$3,481,167	\$3,481,167 \$3,481,167 \$3,481,167 \$3,481,167	\$3,481,16 \$3,481,16 \$3,481,16

HB 19	(FY 2024G)	Governor	House	Senate	CC
317.2	Increase funds to reflect an adjustmen administered insurance programs.	t to agency premiums for Depo	artment of Adn	ninistrative Serv	ices
State G	eneral Funds	\$3,651	\$3,651	\$3,651	\$3,651
317.3	Increase funds to reflect an adjustmen	t in TeamWorks billings.			
State G	eneral Funds	\$986	\$2,272	\$2,272	\$2,272
317.4	Increase funds to reflect an adjustmen	t in Merit System Assessment	billinas.		
	eneral Funds	\$847	\$847	\$847	\$847
317.5	Increase funds to provide for a \$2,000 increase retention. (S and CC:Increase total) for criminal investigators to redu	funds to provide an additional	\$2,000 salary		
State G	eneral Funds		\$87,810	\$87,810	\$87,810
317.1	LOO Investigations			Appropriati	on (HB 19)
ALC: NO.	pose of this appropriation is to enforce the laws rate complaints; and to conduct inspections of a		THE RESERVE THE PROPERTY OF THE PARTY OF THE	ions, and securities	s; to
	STATE FUNDS	\$3,598,570	\$3,687,666	\$3,687,666	\$3,687,666
-	General Funds	\$3,598,570	\$3,687,666	\$3,687,666	\$3,687,666
TOTAL	PUBLIC FUNDS	\$3,598,570	\$3,687,666	\$3,687,666	\$3,687,666
Offic	e Administration (SOS)		100	Continuati	ion Budget
The pur	pose of this appropriation is to provide adminis	trative support to the Office of Secre	tary of State and i	ts attached agenc	les.
TOTAL	STATE FUNDS	\$3,273,184	\$3,273,184	\$3,273,184	\$3,273,184
State	General Funds	\$3,273,184	\$3,273,184	\$3,273,184	\$3,273,184
TOTAL	AGENCY FUNDS	\$5,500	\$5,500	\$5,500	\$5,500
-	and Services	\$5,500	\$5,500	\$5,500	\$5,500
	s and Services Not Itemized PUBLIC FUNDS	\$5,500 \$3,278,684	\$5,500 \$3,278,684	\$5,500	\$5,500
TOTAL	oute 101125	Anterology	Astrology	99/6/10/004	951210,00
318.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent			t-eligible state e	employees
State G	eneral Funds	\$54,264	\$54,264	\$54,264	\$54,264
318.2	Increase funds to reflect an adjustmen administered insurance programs.	nt to agency premiums for Dep	artment of Adn	ninistrative Serv	vices
State G	eneral Funds	\$3,016	\$3,016	\$3,016	\$3,016
318.3	Increase funds to reflect an adjustmen	nt in TeamWorks billings.			
	eneral Funds	\$815	\$1,878	\$1,878	\$1,878
210 /	Increase funds to reflect an adjustmen	nt in Merit System Assessment	billinas.		
	eneral Funds	\$699	\$699	\$699	\$699
318	100 Office Administration (SOS)			Appropriati	on (HB 19
The pu	rpose of this appropriation is to provide adminis	strative support to the Office of Secre	tary of State and i		
	STATE FUNDS	\$3,331,978	\$3,333,041	\$3,333,041	\$3,333,041
-3-55	General Funds	\$3,331,978	\$3,333,041	\$3,333,041	\$3,333,041
40000	AGENCY FUNDS	\$5,500 \$5,500	\$5,500 \$5,500	\$5,500 \$5,500	\$5,500
	and Services es and Services Not Itemized	\$5,500	\$5,500	\$5,500	\$5,500
	PUBLIC FUNDS	\$3,337,478	\$3,338,541	\$3,338,541	\$3,338,54
2002				Continuat	ion Budge
The pu	essional Licensing Boards rpose of this appropriation is to protect the pub	lic health and welfare by supporting	all operations of B		
TOTAL	STATE FUNDS	\$8,429,200	\$8,429,200	\$8,429,200	\$8,429,200
	General Funds	\$8,429,200	\$8,429,200	\$8,429,200	\$8,429,200
State					
	AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,00

	(FY 2024G)	Governor	House	Senate	CC
IUIALI	s and Services Not Itemized PUBLIC FUNDS	\$400,000 \$8,829,200	\$400,000 \$8,829,200	\$400,000 \$8,829,200	\$400,000 \$8,829,200
319.1	Increase funds to provide a \$2,000 cost-offective July 1, 2023 to address agency r			t-eligible state e	employees
State G	eneral Funds	\$298,450	\$298,450	\$298,450	\$298,450
319.2	Increase funds to reflect an adjustment to administered insurance programs.	o agency premiums for Depo	artment of Adn	ninistrative Serv	vices
State G	eneral Funds	\$7,906	\$7,906	\$7,906	\$7,906
319.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State G	eneral Funds	\$2,134	\$4,918	\$4,918	\$4,918
319.4	Increase funds to reflect an adjustment in	Merit System Assessment I	billings.		
State G	eneral Funds	\$1,834	\$1,834	\$1,834	\$1,834
319.5	Transfer funds from the Professional Lice Land Surveyors Board pursuant to HB476		plement the Pi	rofessional Engi	ineers and
State G	eneral Funds	(\$185,000)	(\$185,000)	(\$185,000)	(\$185,000)
	increased licensure and complaint volum educator for the Georgia Board of Nursin eneral Funds Increase funds for five analysts to address	g to address increased licen s increased licensure volume	sure and comp \$191,915	laint volume) \$129,196	\$129,196
State G	analysts to address increased licensure vi eneral Funds	olume)	\$308,959	\$123,584	\$123,584
319.1	100 Professional Licensing Boards			Appropriati	on (HB 19)
	pose of this appropriation is to protect the public h				
3 443 9 3 5 5	STATE FUNDS General Funds	\$8,554,524 \$8,554,524	\$9,058,182	\$8,810,088 \$8,810,088	\$8,810,088
	AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
	and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sale	es and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL	PUBLIC FUNDS	\$8,954,524	\$9,458,182	\$9,210,088	\$9,210,088
	rities			A	
The pur Solicita	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions.	ninistration and enforcement of the sunder each act include registrate	ne Georgia Securit ion, examination,	ies Act, the Georgi	ion Budget la Charitable administrative
The pur Solicita enforce	rpose of this appropriation is to provide for the adnitions Act, and the Georgia Cemetery Act. Function ement actions.	s under each act include registrat.	ion, examination,	ies Act, the Georgi investigation, and	ia Charitable administrative
The pui Solicita enforce TOTAL	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function	ninistration and enforcement of the s under each act include registrat \$1,110,781 \$1,110,781	se Georgia Securition, examination, \$1,110,781 \$1,110,781	ies Act, the Georgi	la Charitable administrative \$1,110,781 \$1,110,781
The pur Solicita enforce TOTAL State	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ment actions. STATE FUNDS	\$1,110,781 \$1,110,781 \$1,25,000	\$1,110,781 \$1,110,781 \$25,000	\$1,110,781 \$1,110,781 \$25,000	\$1,110,781 \$1,110,781 \$25,000
The pur Solicita enforce TOTAL State TOTAL Sales	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services	\$1,110,781 \$1,110,781 \$1,25,000 \$25,000	\$1,110,781 \$1,110,781 \$25,000 \$25,000	\$1,110,781 \$1,110,781 \$25,000 \$25,000	\$1,110,781 \$1,110,781 \$25,000 \$25,000
The pur Solicita enforce TOTAL State TOTAL Sales Sales	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized	\$1,110,781 \$1,110,781 \$1,25,000	\$1,110,781 \$1,110,781 \$25,000	\$1,110,781 \$1,110,781 \$25,000	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000
The pur Solicita enforce TOTAL State TOTAL Sales Sales	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all fi	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 all-time, benefi	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-of-of-of-of-of-of-of-of-of-of-of-of-	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all fi	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 all-time, benefi	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL 320.1	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all for ecruitment and retention responses	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 ull-time, beneficeds. \$30,523	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 \$1,135,781	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$1,135,781 employees
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL 320.1 State G 320.2	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Functions ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-of-of-of-of-of-of-of-of-of-of-of-of-	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all for recruitment and retention now \$30,523 to agency premiums for Dep	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 all-time, beneficeds. \$30,523 artment of Adir	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 \$1-eligible state of \$30,523	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 employees \$30,523
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL 320.1 State G 320.2	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-telefective July 1, 2023 to address agency is general Funds Increase funds to reflect an adjustment to administered insurance programs. General Funds	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$135,781 of-living adjustment for all for recruitment and retention no \$30,523 to agency premiums for Dep	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 ull-time, beneficeds. \$30,523	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 \$1,135,781	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 employees \$30,523
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL State G 320.2 State G 320.3	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency agency after a superior of the superi	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all firecruitment and retention not \$30,523 to agency premiums for Dep \$705 In TeamWorks billings.	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 all-time, beneficeds. \$30,523 artment of Adi	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 \$1,135,781 \$1,135,781 \$1,135,781	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$1,135,781 employees \$30,523 vices
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL State G 320.2 State G 320.3	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-ceffective July 1, 2023 to address agency general Funds Increase funds to reflect an adjustment if administered insurance programs. General Funds Increase funds to reflect an adjustment if administered insurance programs. General Funds	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all firecruitment and retention in \$30,523 to agency premiums for Dep \$705 in TeamWorks billings.	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 all-time, beneficeds. \$30,523 artment of Adr	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 \$1-eligible state of \$30,523	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$1,135,781 employees \$30,523 vices
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL 320.1 State G 320.2 State G 320.3	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency agency after a superior of the superi	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all firecruitment and retention in \$30,523 to agency premiums for Dep \$705 in TeamWorks billings.	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 all-time, beneficeds. \$30,523 artment of Adr \$705 \$438 billings.	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 \$1-eligible state \$30,523 ministrative Ser	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$1,135,781 employees \$30,523 vices
The pur Solicita enforce TOTAL State TOTAL Sales Sales TOTAL 320.1 State G 320.2 State G 320.3 State G	rpose of this appropriation is to provide for the admitions Act, and the Georgia Cemetery Act. Function ement actions. STATE FUNDS General Funds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-ceffective July 1, 2023 to address agency general Funds Increase funds to reflect an adjustment if administered insurance programs. General Funds Increase funds to reflect an adjustment if administered insurance programs. General Funds	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 of-living adjustment for all firecruitment and retention in \$30,523 to agency premiums for Dep \$705 in TeamWorks billings.	\$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 all-time, beneficeds. \$30,523 artment of Adr	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 \$1,135,781 \$1,135,781 \$1,135,781	\$1,110,781 \$1,110,781 \$1,110,781 \$25,000 \$25,000 \$25,000 \$1,135,781 employees \$30,523 vices

***	(FY 2024G)	Governor	House	Senate	CC
Solicitat	oose of this appropriation is to pravide for the a ions Act, and the Georgia Cemetery Act. Functionent actions.		Charles and the second		
	STATE FUNDS	\$1,142,363	\$1,142,611	\$1,142,611	\$1,142,611
	General Funds	\$1,142,363	\$1,142,611	\$1,142,611	\$1,142,611
	AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
	and Services s and Services Not Itemized	\$25,000 \$25,000	\$25,000 \$25,000	\$25,000	\$25,000
	PUBLIC FUNDS	\$1,167,363	\$1,167,611	\$25,000 \$1,167,611	\$1,167,611
State	Elections Board			Continuat	on Budget
TOTAL S	TATE FUNDS		50	\$0	\$0
	General Funds		\$0	\$0	\$0
	Increase funds for two investigators, o	ne administrative assistant, a	nd one executi	ve director.	
	eneral Funds		\$387,039	\$427,010	\$427,010
	Increase funds for operations.		60.015	64.500	
	eneral Funds Increase funds for board per diem and	tegual avagances	\$9,016	\$4,508	\$4,508
	eneral Funds	traver expenses.	\$13,000	\$6,500	\$6,500
321.4	Increase funds for the design of a web	site and ancillary services.	*	********	
	eneral Funds	A PER SINGLE AND	\$50,000	\$25,000	\$25,000
321.5	Increase funds for projected needs rela	ited to administrative hearing	s and third par	ty analysis.	
State Ge	eneral Funds		\$125,000	\$0	\$50,000
2-2-27	to elections and the investigation of an Senate: The purpose of this appropriate related to elections and the investigation	tion is for the promulgation ar ion of any violations thereof.			
	Senate: The purpose of this appropriate related to elections and the investigate House: This appropriation is for the prelections and the investigation of any	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement	of rules and re	gulations related	d to
	Senate : The purpose of this appropriate related to elections and the investigate House : This appropriation is for the propriation of the propriation is for the propriation.	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement			d to
321.1	Senate: The purpose of this appropriate related to elections and the investigate House: This appropriation is for the prefections and the investigation of any eneral Funds O State Elections Board	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement violations thereof.	of rules and re	gulations related \$0 Appropriati	on (HB 19)
State Ge	Senate: The purpose of this appropriate related to elections and the investigation of the preference of this appropriation is for the preference of the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgation.	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement violations thereof.	of rules and re	gulations related \$0 Appropriati	on (HB 19)
321.1 The pury of any v	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the prelections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgational investigations thereof.	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement violations thereof.	of rules and re	gulations related \$0 Appropriati	on (HB 19)
321.1 The purpof any vitotals	Senate: The purpose of this appropriate related to elections and the investigation of the preference of this appropriation is for the preference of the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgation.	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement violations thereof.	of rules and re \$0 gulations related t	gulations related \$0 Appropriation elections and the	on (HB 19) investigation \$513,018 \$513,018
321.1 The purpof any v TOTALS	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the prelections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgational investigations thereof.	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement violations thereof.	of rules and response \$0 quiations related to \$584,055	\$0 Appropriations and the \$463,018	so (HB 19)
321.1 The purpof any v TOTALS State TOTALS	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the prelections and the investigation of any elections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgational funds thereof. STATE FUNDS General Funds PUBLIC FUNDS	tion is for the promulgation ar ion of any violations thereof. omulgation and enforcement violations thereof. on and enforcement of rules and res	\$0 \$0 quiations related to \$584,055 \$584,055 \$584,055	\$0 Appropriations and the \$463,018 \$463,018 \$Continuat	on (HB 19) investigation \$513,018 \$513,018
321.1 The purpof any v TOTAL S State TOTAL F	Senate: The purpose of this appropriate related to elections and the investigate House: This appropriation is for the prelections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgational times thereof. STATE FUNDS General Funds PUBLIC FUNDS	cion is for the promulgation are ion of any violations thereof. I comulgation and enforcement violations thereof. I commission of the com	\$0 quiations related to \$584,055 \$584,055 \$584,055	Appropriations related solutions and the same same same same same same same sam	on (HB 19) investigation \$513,018 \$513,018 ion Budget n, transport,
321.1 The pury of any of TOTAL S State of TOTAL S TOTAL S TOTAL S TOTAL S	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the prelections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgational funds EXATE FUNDS General Funds PUBLIC FUNDS gia Access to Medical Cannabis Compose of this appropriation is to provide access to pose of this appropriation is to pose of this appropriation is to provide ac	cion is for the promulgation are fon of any violations thereof. I amulgation and enforcement violations thereof. I amulgation and enforcement of rules and region and enforcement of rules and region and the study the use, efficacy, \$908,686	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Appropriations related \$0 Appropriation elections and the \$463,018 \$463,018 Continuated atting the productions of low THC oil use \$908,686	on (HB 19) investigation \$513,018 \$513,018 \$513,018 ion Budge n, transport, e in Georgia. \$908,686
321.1 The purpof any v TOTAL S State of TOTAL F	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the prelections and the investigation of any elections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgational funds for the promulgation is the promulgation of th	cion is for the promulgation are fon of any violations thereof. Comulgation and enforcement violations thereof. Commission of low THC oil for registered Georgia (Coil; and to study the use, efficacy, \$908,686 \$908,686	\$0 quiations related to \$584,055 \$584,055 \$584,055 \$584,055 \$98,686 \$908,686 \$908,686	Appropriations related so elections and the same same same same same same same sam	on (HB 19) investigation \$513,018 \$513,018 \$513,018 \$513,018 ion Budge n, transport, e in Georgia. \$908,686 \$908,686
321.1 The purpof any v TOTAL S State of TOTAL F	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the prelections and the investigation of any elections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgational funds thereof. STATE FUNDS General Funds PUBLIC FUNDS gia Access to Medical Cannabis Compose of this appropriation is to pravide access to e of low THC oil; to develop a network of low THC STATE FUNDS	cion is for the promulgation are fon of any violations thereof. I amulgation and enforcement violations thereof. I amulgation and enforcement of rules and region and enforcement of rules and region and the study the use, efficacy, \$908,686	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Appropriations related \$0 Appropriation elections and the \$463,018 \$463,018 Continuated atting the productions of low THC oil use \$908,686	on (HB 19) investigation \$513,018 \$513,018 ion Budget n, transport,
321.1 The purpof any v TOTAL S State of TOTAL F The purpond sale TOTAL S State	Senate: The purpose of this appropriation related to elections and the investigation related. This appropriation is for the properties and the investigation of any elections and the investigation of any eneral Funds. OO State Elections Board pose of this appropriation is for the promulgation is the reof. STATE FUNDS General Funds PUBLIC FUNDS General Funds STATE FUNDS General Funds	cion is for the promulgation are fon of any violations thereof. Comulgation and enforcement violations thereof. Commission on and enforcement of rules and region and to study the use, efficacy, \$908,686 \$908,6	sof rules and response of rules by regular and response of rules of rules of rules of rules and response of rules and rules	Appropriations related so elections and the substitute	on (HB 19) investigation \$513,018 \$513,018 \$513,018 ion Budge n, transport, o in Georgia. \$908,686 \$908,686
321.1 The purpof any vito TOTAL Sistate	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the properties and the investigation of any elections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgation in the promulgation is for the promulgation in the promulgation in the promulgation is the promulgation in the promulgation in the promulgation is the promulgation in the pro	cion is for the promulgation are ion of any violations thereof. Somulgation and enforcement violations thereof. Som and enforcement of rules and region and enforcement of rules and region and to study the use, efficacy, \$908,686 \$908,686 \$908,686 \$908,686	\$0 quiations related to \$584,055 \$584,055 \$584,055 \$584,055 \$908,686 \$908,686 \$908,686 \$908,686 \$1011-time, beneficeds. \$20,349	Appropriations related so elections and the state stat	on (HB 19) investigation \$513,018 \$513,018 \$513,018 ion Budge n, transport, o in Georgia. \$908,686 \$908,686
State Ge 321.1 The purpof any v TOTAL S State e TOTAL F TOTAL S State TOTAL S State TOTAL S State Ge 322.1	Senate: The purpose of this appropriation related to elections and the investigation. House: This appropriation is for the prefections and the investigation of any elections and the investigation of any eneral Funds. OO State Elections Board pose of this appropriation is for the promulgation is for the promulgation is thereof. STATE FUNDS General Funds PUBLIC FUNDS General Funds FUNDS General Funds FUNDS General Funds FUNDS Increase funds to provide a \$2,000 cost of the promulgation is the provide and the provi	cion is for the promulgation are ion of any violations thereof. Iomulgation and enforcement violations thereof. Iomulgation and enforcement violations thereof. Iom and enforcement of rules and region and enforcement of rules and region (C oil; and to study the use, efficacy, \$908,686 \$908	sof rules and response of rules by regularity and best practices and best practices are sponsed of rules of r	Appropriations related so elections and the substitute	on (HB 19) investigation \$513,018 \$513,018 \$513,018 \$513,018 ion Budge n, transport, e in Georgia. \$908,686 \$908,686 \$908,686 \$908,686
Geory TOTAL S State S State S State S State S State S State S	Senate: The purpose of this appropriation related to elections and the investigation House: This appropriation is for the prelections and the investigation of any elections and the investigation of any eneral Funds OO State Elections Board pose of this appropriation is for the promulgation is thereof. STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS FIGURE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agence eneral Funds Increase funds to reflect an adjustment eneral Funds	cion is for the promulgation are fon of any violations thereof. Comulgation and enforcement violations thereof. Commission of low THC oil for registered Georgia (IC oil); and to study the use, efficacy, \$908,686 \$908,686 \$908,686 \$908,686 \$908,686 \$908,686 \$100 per recruitment and retention in \$20,349 and in Merit System Assessment \$554	sof rules and response of rules and rules of ru	Appropriations related so elections and the substitute	on (HB 19) investigation \$513,018 \$513,018 \$513,018 ion Budgei n, transport, e in Georgia. \$908,686 \$908,686 \$908,686 \$908,686
State Ge 321.1 The purpof any v TOTAL S State of TOTAL F TOTAL S State of TOTAL S	Senate: The purpose of this appropriation related to elections and the investigation. House: This appropriation is for the prefections and the investigation of any elections and the investigation of any eneral Funds. OO State Elections Board pose of this appropriation is for the promulgation is for the promulgation is thereof. STATE FUNDS General Funds PUBLIC FUNDS General Funds FUNDS General Funds FUNDS General Funds FUNDS Increase funds to provide a \$2,000 cost of the promulgation is the provide and the provi	com is for the promulgation are fon of any violations thereof. Comulgation and enforcement violations thereof. Commission on and enforcement of rules and research and to study the use, efficacy, \$908,686 \$908,	sof rules and response of rules of	Appropriations related so elections and the states states of low THC oil use sponding the productions of low THC oil use sponding the productions of low THC oil use sponding the state sponding the sponding the state sponding the state sponding the state spondi	on (HB 19) investigation \$513,018 \$513,018 \$513,018 ion Budget n, transport, e in Georgia. \$908,686 \$908,686 \$908,686 \$908,686 \$908,686 \$908,686

6) (FY 2024G)	Governor	House	Senate	CC
322.4	Increase funds for operations.				
State G	Seneral Funds		\$304,046	\$101,349	\$101,349
322.5	Increase funds for an attorney, a laborator safety and compliance specialist, and salar an investigator, an inspector, and a safety	ry adjustments. (S and CC:	Increase funds)	A Line has been dearly and the second district	and the same of a contract of
tate 0	Seneral Funds		\$705,727	\$401,793	\$401,793
The pu	100 Georgia Access to Medical Canna rpose of this appropriation is to provide access to low	THC oil for registered Georgia			n, transport,
	le of low THC oil; to develop a network of low THC oil; STATE FUNDS	and to study the use, efficacy, \$929,589	and best practices \$2,361,362	of low THC oil use \$1,573,399	in Georgia. \$1,573,399
	General Funds	\$929,589	\$2,361,362	\$1,573,399	\$1,573,399
TOTAL	PUBLIC FUNDS	\$929,589	\$2,361,362	\$1,573,399	\$1,573,399
Prof	essional Engineers and Land Surveyor	rs Board		Continuati	on Budget
	STATE FUNDS	\$0	so	50	ŚO
	General Funds	\$0	\$0	\$0	\$0
323.1	Transfer funds from the Professional Licen Land Surveyors Board pursuant to HB476 (Charles and the second	plement the Pr	ofessional Engi	neers and
State 6	Seneral Funds	\$185,000	\$185,000	\$185,000	\$185,000
	a customer service specialist)(S and CC:Inc administrative assistant, and other ongoin			N HILLIAN STATE	
323.3	General Funds Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20)				
323.3	Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrat	ensing software migration 123 budget (HB18, 2023 Se tion and furniture, fixtures,	and furniture, ssion))(S and Co and equipmen	fixtures, and eq Elncrease fund t)	uipment. s for one-
323.3 State (Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrat General Funds	ensing software migration 123 budget (HB18, 2023 Se tion and furniture, fixtures, \$325,000	and furniture, ssion))(S and Co	fixtures, and eq Clincrease fund	uipment. s for one-
323.3 State (Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrat	ensing software migration 123 budget (HB18, 2023 Se tion and furniture, fixtures, \$325,000	and furniture, ssion))(S and Co and equipmen	fixtures, and eq Elncrease fund t)	s for one- \$50,000
323.3 State (323.4 State (Increase funds for one-time funding for lic (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrat General Funds Increase funds for operation expenses, cor	ensing software migration 23 budget (HB18, 2023 Se tion and furniture, fixtures, \$325,000 intracts, and rent. administer the license law is to administer the license is to administer the license	and furniture, ssion))(S and Co and equipmen \$0 \$280,000 v for profession e law for profession	fixtures, and eq Clincrease fund: t) \$25,000 \$280,000 al engineers an sional engineer:	\$50,000 \$280,000 d land s and land
323.3 State (323.4 State (Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrate General Funds Increase funds for operation expenses, conferent Funds CC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors.	ensing software migration 23 budget (HB18, 2023 Se tion and furniture, fixtures, \$325,000 intracts, and rent. administer the license law is to administer the license is to administer the license	and furniture, ssion))(S and Co and equipmen \$0 \$280,000 v for profession e law for profession	fixtures, and eq Clincrease fund: t) \$25,000 \$280,000 al engineers an sional engineer:	\$50,000 \$280,000 d land s and land
323.3 State (323.4 State (Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrat General Funds Increase funds for operation expenses, conferent Funds OCC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors.	ensing software migration 123 budget (HB18, 2023 Se 15 on and furniture, fixtures, \$325,000 Intracts, and rent. I administer the license law is to administer the license is to administer the license on is to administer the license	\$280,000 for profession e law for professions law for professions state of the professions	fixtures, and eq Clareose fund: t) \$25,000 \$280,000 al engineers an sional engineer sional engineer: fessional engineer:	\$50,000 \$280,000 d land rs and land s and land eers and
323.3 State (3323.4 State (3323.99	Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrate General Funds Increase funds for operation expenses, conferent Funds CC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation and surveyors. General Funds	ensing software migration 123 budget (HB18, 2023 Section and furniture, fixtures, \$325,000 intracts, and rent. I administer the license law is to administer the license is to administer the license on is to administer the license so is to administer the license on is to administer the license so is to administer the	sand furniture, ssion))(S and Co and equipmen \$0 \$280,000 of for profession e law for profession law for professions solve law for professions	fixtures, and equilibrium (increase fundit) \$25,000 \$280,000 al engineers and (increase fundit) sional engineers (increase fessional engineers) \$0 Appropriation	\$50,000 \$280,000 d land rs and land s and land eers and
323.3 State (323.4 State (323.9 State (Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrat General Funds Increase funds for operation expenses, conferent Funds OCC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors.	ensing software migration 123 budget (HB18, 2023 Section and furniture, fixtures, \$325,000 intracts, and rent. I administer the license law is to administer the license is to administer the license on is to administer the license so is to administer the license on is to administer the license so is to administer the	sand furniture, ssion))(S and Co and equipmen \$0 \$280,000 of for profession e law for profession law for professions solve law for professions	fixtures, and equilibrium (increase fundit) \$25,000 \$280,000 al engineers and (increase fundit) sional engineers (increase fessional engineers) \$0 Appropriation	\$50,000 \$280,000 d land rs and land s and land eers and \$00 (HB 19)
323.3 State (323.4 State (323.99 The put	Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrated funds for licensing software migrated funds. Increase funds for operation expenses, consequent funds. CC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation and surveyors. General Funds 100 Professional Engineers and Landarpose of this appropriation is to administer the licenses. STATE FUNDS	ensing software migration 123 budget (HB18, 2023 Se 15 on and furniture, fixtures, \$325,000 Intracts, and rent. I administer the license law Is to administer the license	\$280,000 \$280,000 \$1 for professionse law for profe	fixtures, and equilibrium. \$25,000 \$280,000 al engineers an sional engineers fessional engineers fessional engineers \$0 Appropriations \$1,007,895 \$1,007,895	\$50,000 \$280,000 d land rs and land s and land eers and \$00 (HB 19) \$1,032,895 \$1,032,895
323.3 State (323.4 State (323.99 The put	Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrate General Funds Increase funds for operation expenses, conferent Funds CC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation and surveyors. General Funds 100 Professional Engineers and Land arpose of this appropriation is to administer the licens. LSTATE FUNDS	ensing software migration 23 budget (HB18, 2023 Se ion and furniture, fixtures, \$325,000 Intracts, and rent. administer the license law is to administer the license is to administer the license on is to administer the license on is to administer the license son is to administer the license license on is to administer the license son is to administer the license	\$280,000 \$280,000 \$1 for profession \$1 law for profess Inse law for profess \$2 s and land surveyor \$1,078,040	fixtures, and equilibrium. \$25,000 \$280,000 al engineers an sional engineers fessional engineers fessional engineers. \$0 Appropriations. \$1,007,895	\$50,000 \$280,000 \$280,000 d land rs and land s and land eers and \$00 (HB 19 \$1,032,895 \$1,032,895
State (323.3 State (323.4 State (323.99 State (323.7) State (323.7) State (323.7) State (323.7)	Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrated funds for licensing software migrated funds. Increase funds for operation expenses, consequent funds. CC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation and surveyors. General Funds 100 Professional Engineers and Landarpose of this appropriation is to administer the licenses. STATE FUNDS	ensing software migration 23 budget (HB18, 2023 Se ion and furniture, fixtures, \$325,000 Intracts, and rent. I administer the license law is to administer the license is to administer the license is to administer the license on is to administer the license 50 Surveyors Board Se law for professional engineer \$1,027,895 \$1,027,895 \$1,027,895	\$280,000 \$280,000 \$280,000 \$7 for profession \$1 law for profess \$1 law for profess \$2 s and land surveyor \$1,078,040 \$1,078,040	fixtures, and equality \$25,000 \$280,000 \$280,000 al engineers an sional engineers and	\$50,000 \$280,000 \$280,000 d land rs and land s and land eers and \$00 (HB 19 \$1,032,895 \$1,032,895 \$1,032,895
State (323.3 State (323.4 State (323.99 State (323.7 S	Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrated funds. Increase funds for operation expenses, confidence of funds. Increase funds for operation expenses, confidence funds. CC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. General Funds. Increase funds funds appropriation is to administer the licenses. STATE FUNDS. I Estate Commission Urpose of this appropriation is to administer the licenses. Georgia Real Estate Appraisers Board in their administer administer administer administer the licenses.	ensing software migration 123 budget (HB18, 2023 Section and furniture, fixtures, \$325,000 intracts, and rent. If administer the license law is to administer the license is to administer the license is to administer the license in it to administer the license is to administer the license in it to administer the lice	sand furniture, ssion))(S and Co and equipment \$0 \$280,000 If or profession the law for profession for profes	fixtures, and equilibrium signal engineers and engineers and engineers and engineers and engineers fessional engineers fessional engineers signal engineers signal engineers signal engineers signal engineers fessional engineers fessional engineers signal engineers engi	\$50,000 \$280,000 \$280,000 \$280,000 d land rs and land s and land eers and \$0 \$1,032,895 \$1,032,895 \$1,032,895
State (323.4 State (323.4 State (323.99 State (Increase funds for one-time funding for lice (H:NO; Reflect funds in the Amended FY20 time funding for licensing software migrated funds for licensing software migrated funds. Increase funds for operation expenses, confidence of funds. CC: The purpose of this appropriation is to surveyors. Senate: The purpose of this appropriation surveyors. House: The purpose of this appropriation is surveyors. Governor: The purpose of this appropriation is surveyors. General Funds 100 Professional Engineers and Land purpose of this appropriation is to administer the licenses. STATE FUNDS General Funds PUBLIC FUNDS	ensing software migration 23 budget (HB18, 2023 Se ion and furniture, fixtures, \$325,000 Intracts, and rent. I administer the license law is to administer the license is to administer the license is to administer the license on is to administer the license 50 Surveyors Board Se law for professional engineer \$1,027,895 \$1,027,895 \$1,027,895	\$280,000 \$280,000 \$280,000 \$7 for profession \$1 law for profess \$1 law for profess \$2 s and land surveyor \$1,078,040 \$1,078,040	fixtures, and equality \$25,000 \$280,000 \$280,000 al engineers an sional engineers and	\$50,000 \$280,000 \$280,000 d land rs and land s and land eers and \$00 (HB 19) \$1,032,895 \$1,032,895

HB 19	9 (FY 2024G)	Governor	House	Senate	СС
20.00	and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sale	es and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	PUBLIC FUNDS	\$3,081,528	\$3,081,528	\$3,081,528	\$3,081,528
324.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re-		A CONTRACT OF THE PROPERTY OF	t-eligible state (employees
State G	General Funds	\$71,221	\$71,221	\$71,221	\$71,221
324.2	Reduce funds to reflect an adjustment to a administered insurance programs.	gency premiums for Depa	rtment of Adm	inistrative Servi	ces
State 6	General Funds	(\$67)	(\$67)	(\$67)	(\$67)
324.3	Increase funds to reflect an adjustment in	Merit System Assessment	billings.		
State G	General Funds	\$248	\$248	\$248	\$248
324.	100 Real Estate Commission			Appropriati	on (HB 19)
-	rpose of this appropriation is to administer the license	the second secon	A company of the second	d provide adminis	trative support
	Georgia Real Estate Appraisers Board in their adminis	Charles and the second		42 052 020	40.000.000
J. E. R. CO.	STATE FUNDS General Funds	\$3,052,930	\$3,052,930	\$3,052,930	\$3,052,930
	AGENCY FUNDS	\$3,052,930 \$100,000	\$3,052,930	\$3,052,930	\$3,052,930
200000	and Services	\$100,000	\$100,000	\$100,000	\$100,000
10000	es and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
	es alla sel vices liet lietilieea	2100,000	7200,000	2200,000	\$200,000

Section 44: Student Finance Commission and Authority, Georgia

	Sec	tion Total - 0	ontinuation	
TOTAL STATE FUNDS	\$1,142,144,631	\$1,142,144,631	\$1,142,144,631	\$1,142,144,631
State General Funds	\$124,318,561	\$124,318,561	\$124,318,561	\$124,318,561
Lottery Proceeds	\$1,017,826,070	\$1,017,826,070	\$1,017,826,070	\$1,017,826,070
TOTAL FEDERAL FUNDS	\$155,075	\$155,075	\$155,075	\$155,075
Federal Funds Not Itemized	\$155,075	\$155,075	\$155,075	\$155,075
TOTAL AGENCY FUNDS	\$19,852,620	\$19,852,620	\$19,852,620	\$19,852,620
Reserved Fund Balances	\$11,461,658	\$11,461,658	\$11,461,658	\$11,461,658
Reserved Fund Balances Not Itemized	\$11,461,658	\$11,461,658	\$11,461,658	\$11,461,658
Sales and Services	\$8,390,962	\$8,390,962	\$8,390,962	\$8,390,962
Sales and Services Not Itemized	\$8,390,962	\$8,390,962	\$8,390,962	\$8,390,962
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,162,752,326	\$1,162,752,326	\$1,162,752,326	\$1,162,752,326
	Sec	tion Total - I	inal	
TOTAL STATE FUNDS	\$1,204,880,347	\$1,187,450,791	\$1,191,200,309	\$1,191,200,309
State General Funds	\$125,845,190	\$120,345,058	\$120,345,058	\$120,345,058
Lottery Proceeds	\$1,079,035,157	\$1,067,105,733	\$1,070,855,251	\$1,070,855,251
TOTAL FEDERAL FUNDS	\$155,075	\$155,075	\$155,075	\$155,075
Federal Funds Not Itemized	\$155,075	\$155,075	\$155,075	\$155,075
TOTAL AGENCY FUNDS	\$19,852,620	\$21,575,485	\$21,575,485	\$21,575,485
Reserved Fund Balances	\$11,461,658	\$13,084,523	\$13,084,523	\$13,084,523
Reserved Fund Balances Not Itemized	\$11,461,658	\$13,084,523	\$13,084,523	\$13,084,523
Sales and Services	\$8,390,962	\$8,490,962	\$8,490,962	\$8,490,962
Sales and Services Not Itemized	\$8,390,962	\$8,490,962	\$8,490,962	\$8,490,962
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,225,488,042	\$1,209,781,351	\$1,213,530,869	\$1,213,530,869

College Completion Grants

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
State General Funds	\$0	\$0	SO	\$0

Continuation Budget

пр 19	(FY 2024G)	Governor	House	Senate	CC
	y Proceeds PUBLIC FUNDS	\$10,000,000 \$10,000,000	\$10,000,000 \$10,000,000	\$10,000,000 \$10,000,000	\$10,000,000 \$10,000,000
325,1	Transfer funds from the Low Interest Loan postsecondary gap funding grants to refle		Completion Gra	nts program fo	r
Lottery	Proceeds		\$10,000,000	\$1,818,459	\$2,000,000
325.1	.00 College Completion Grants			Appropriat	ion (HB 19)
	pose of this program is to provide needs-based fina	ncial aid to eligible students to c	omplete remainin		
	STATE FUNDS	\$10,000,000	\$20,000,000	\$11,818,459	\$12,000,000
Lotte	ry Proceeds	\$10,000,000	\$20,000,000	\$11,818,459	\$12,000,000
TOTAL	PUBLIC FUNDS	\$10,000,000	\$20,000,000	\$11,818,459	\$12,000,000
	mission Administration (GSFC) pose of this appropriation is to provide scholarships	that reward students with finar	scial assistance in		ion Budget
D. C. B. C. S.	ns at eligible Georgia public and private colleges an			vegree, uipioma, i	and certificate
Val Billian	STATE FUNDS	\$12,175,186	\$12,175,186	\$12,175,186	\$12,175,186
	General Funds	\$0	\$0	\$0	\$0
	y Proceeds	\$12,175,186	\$12,175,186	\$12,175,186	\$12,175,186
4	EDERAL FUNDS	\$155,075	\$155,075	\$155,075	\$155,075
	al Funds Not Itemized	\$155,075	\$155,075	\$155,075	\$155,075
	AGENCY FUNDS	\$4,593	\$4,593	\$4,593	\$4,593
	and Services	\$4,593	\$4,593	\$4,593	\$4,593
	s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	\$4,593 \$600,000	\$4,593	\$4,593	\$4,593
	Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
	ncy to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
	PUBLIC FUNDS	\$12,934,854	\$12,934,854	\$12,934,854	\$12,934,854
326.1	Increase funds to provide a \$2,000 cost-oj effective July 1, 2023 to address agency re		The second secon	t-eligible state	employees
Lottery	Proceeds	\$219,824	\$219,824	\$219,824	\$219,824
326.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	artment of Adr	ministrative Ser	vices
Lottery	Proceeds	\$9,552	\$9,552	\$9,552	\$9,552
326.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
Lottery	Proceeds	\$1,253	\$2,888	\$2,888	\$2,888
326.4	Increase funds to reflect an adjustment in			****	
Lottery	Proceeds	\$414	\$414	\$414	\$414
326.5	Reduce funds for administrative costs ass funds to implement loan repayment prog- language considered non-binding by the C	rams for mental health pro	able loan progi fessionals. (HB	911 (2022 Sess	e existing ion) intent
Lottery	Proceeds	(\$1,622,865)	(\$1,622,865)	(\$1,622,865)	(\$1,622,865)
326.6	Utilize existing other funds to support con including the Behavioral Health Service Co enforcement and medical examiner loan	ancelable Loan as establish	udent access to ed in HB1013 (o financial aid p 2022 Session),	rograms, and the law
Reserve	ed Fund Balances Not Itemized		\$1,622,865	\$1,622,865	\$1,622,865
	100 Commission Administration (GS	EC)		Appropriat	ion (HB 19)
220	LOO Commission Administration (GS rpose of this appropriation is to provide scholarships	that reward students with final	ncial assistance in		
The pu		d universities, and public technic	cal colleges.		
The pu	ms at eligible Georgia public and private colleges an				
The pur program	STATE FUNDS	\$10,783,364	\$10,784,999	\$10,784,999	
The pur program TOTAL Lotte	STATE FUNDS ry Proceeds	\$10,783,364 \$10,783,364	\$10,784,999	\$10,784,999	\$10,784,999
The pur program TOTAL Lotte	STATE FUNDS ry Proceeds FEDERAL FUNDS	\$10,783,364 \$10,783,364 \$155,075	\$10,784,999 \$155,075	\$10,784,999 \$155,075	\$10,784,999 \$155,075
The pur program TOTAL Lotte TOTAL Feder	STATE FUNDS ry Proceeds FEDERAL FUNDS ral Funds Not Itemized	\$10,783,364 \$10,783,364 \$155,075 \$155,075	\$10,784,999 \$155,075 \$155,075	\$10,784,999 \$155,075 \$155,075	\$10,784,999 \$155,075 \$155,075
The pur program TOTAL Lotte TOTAL Feder TOTAL	STATE FUNDS ry Proceeds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	\$10,783,364 \$10,783,364 \$155,075	\$10,784,999 \$155,075 \$155,075 \$1,627,458	\$10,784,999 \$155,075 \$155,075 \$1,627,458	\$10,784,999 \$155,075 \$155,075 \$1,627,458
The pur program TOTAL Lotte TOTAL Feder TOTAL Reserve	STATE FUNDS ry Proceeds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS rved Fund Balances	\$10,783,364 \$10,783,364 \$155,075 \$155,075	\$10,784,999 \$155,075 \$155,075 \$1,627,458 \$1,622,865	\$10,784,999 \$155,075 \$155,075 \$1,627,458 \$1,622,865	\$10,784,999 \$155,075 \$155,075 \$1,627,458 \$1,622,865
The pur program TOTAL Lotte TOTAL Feder TOTAL Reserves	STATE FUNDS ry Proceeds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	\$10,783,364 \$10,783,364 \$155,075 \$155,075	\$10,784,999 \$155,075 \$155,075 \$1,627,458	\$10,784,999 \$155,075 \$155,075 \$1,627,458	\$10,784,999 \$10,784,999 \$155,075 \$155,075 \$1,627,458 \$1,622,865 \$1,622,865 \$4,593

HB 19 (FY 2024G)	Governor	House	Senate	cc
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$600,000 \$11,543,032	\$600,000 \$13,167,532	\$600,000 \$13,167,532	\$600,000 \$13,167,532
TO THE POSITION OF THE POSITIO	911,343,032	\$13,107,332	\$13,107,332	\$13,107,532
Dual Enrollment			Continuat	ion Budget
The purpose of this appropriation is to allow students to pursue poinstitutions, while receiving dual high school and college credit for			private postsecono	dary
TOTAL STATE FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
State General Funds	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
TOTAL PUBLIC FUNDS	\$82,801,706	\$82,801,706	\$82,801,706	\$82,801,706
327.1 Reduce funds based on projections.		Nath William	Section 2	ATTENDO
State General Funds		(\$6,595,962)	(\$6,595,962)	(\$6,595,962)
327.100 Dual Enrollment			Appropriati	
The purpose of this appropriation is to allow students to pursue pointstitutions, while receiving dual high school and college credit for			private postsecon	dary
TOTAL STATE FUNDS	\$82,801,706	\$76,205,744	\$76,205,744	\$76,205,744
State General Funds	\$82,801,706	\$76,205,744	\$76,205,744	\$76,205,744
TOTAL PUBLIC FUNDS	\$82,801,706	\$76,205,744	\$76,205,744	\$76,205,744
Engineer Scholarship The purpose of this appropriation is to provide forgivable loans to (Macon campus) and retain those students as engineers in the Sta	A service and a service of the service of the service of	re engineering stu		ion Budget
horses same and an analysis of the same of	771			
TOTAL STATE FUNDS	£1 250 000	C+ 200 000	C1 200 000	£1 350 000
	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 \$1,260,000
State General Funds	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Hear University, which is	\$1,260,000 \$1,260,000 Equalization G and 5:NO; Reco	\$1,260,000 \$1,260,000 Frants (TEG) prognize existing f	\$1,260,000 \$1,260,000 ogram based funds for the
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship pont on 2017 Department of Audits and Accounts Performed Scholarship for Engineering Education at Merce	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Hear University, which is	\$1,260,000 \$1,260,000 Equalization G and 5:NO; Reco	\$1,260,000 \$1,260,000 Frants (TEG) prognize existing f	\$1,260,000 \$1,260,000 ogram based funds for the
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Pe Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia of State General Funds 328.100 Engineer Scholarship	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Here University, which is upon graduation) (\$315,000)	\$1,260,000 \$1,260,000 Equalization G and S:NO; Reca designed to in	\$1,260,000 \$1,260,000 frants (TEG) prognize existing frentivize students \$0	\$1,260,000 \$1,260,000 ogram based funds for the fits to pursue \$0 ion (HB 19)
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Pe Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia of State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (H er University, which is upon graduation) (\$315,000)	\$1,260,000 \$1,260,000 Equalization G and S:NO; Reca designed to in	\$1,260,000 \$1,260,000 frants (TEG) prognize existing frentivize students \$0	\$1,260,000 \$1,260,000 ogram based funds for the fits to pursue \$0 ion (HB 19)
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Pe Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia of State General Funds 328.100 Engineer Scholarship	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (H er University, which is upon graduation) (\$315,000)	\$1,260,000 \$1,260,000 Equalization G and S:NO; Reca designed to in	\$1,260,000 \$1,260,000 frants (TEG) prognize existing frentivize students \$0	\$1,260,000 \$1,260,000 orgram based funds for the nts to pursue \$0 ion (HB 19) niversity \$1,260,000
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State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship pon 2017 Department of Audits and Accounts Pesscholarship for Engineering Education at Merce a career in engineering and remain in Georgia to State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to (Macon campus) and retain those students as engineers in the Statotal State Funds	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Her er University, which is upon graduation) (\$315,000) Georgia residents who are te.	\$1,260,000 \$1,260,000 and S:NO; Recordesigned to income \$0 see engineering stures \$1,260,000	\$1,260,000 \$1,260,000 frants (TEG) prognize existing frantivize students of the students of th	\$1,260,000 \$1,260,000 orgram based funds for the nts to pursue \$0 ion (HB 19) niversity \$1,260,000
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State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Pe Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia of State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to (Macon campus) and retain those students as engineers in the Sta TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Georgia Military College Scholarship The purpose of this appropriation is to provide outstanding stude strengthening Georgia's National Guard with their membership. TOTAL STATE FUNDS State General Funds	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Hear University, which is upon graduation) (\$315,000) Georgia residents who are the. \$945,000 \$945,000 \$945,000 \$945,000	\$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 \$1,260,000 Frants (TEG) prognize existing for the students of the studen	\$1,260,000 \$1,260,000 orgram based funds for the futs to pursue \$0 ion (HB 19) niversity \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Pe Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia of State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to (Macon campus) and retain those students as engineers in the Sta TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Georgia Military College Scholarship The purpose of this appropriation is to provide autstanding stude strengthening Georgia's National Guard with their membership.	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Hear University, which is upon graduation) (\$315,000) Georgia residents who audite. \$945,000 \$945,000 \$945,000	\$1,260,000 \$1,260,000 \$1,260,000 I Equalization G and S:NO; Reca designed to in: \$0 **e engineering stu \$1,260,000 \$1,260,000 \$1,260,000 to attend Georgia	\$1,260,000 \$1,260,000 \$1,260,000 Frants (TEG) prognize existing for gentivize studer \$0 Appropriat dents at Mercer U \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 orgram based funds for the futs to pursue \$0 ion (HB 19) niversity \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Per Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia at State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to (Macon campus) and retain those students as engineers in the State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Georgia Military College Scholarship The purpose of this appropriation is to provide autstanding stude strengthening Georgia's National Guard with their membership. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Hear University, which is upon graduation) (\$315,000) Georgia residents who all the. \$945,000 \$945,000 \$945,000 \$945,000 \$945,000 \$945,000 \$1,082,916 \$1,082,916 \$1,082,916	\$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 \$1,260,000 Frants (TEG) prognize existing for the students of the studen	\$1,260,000 \$1,260,000 sigram based funds for the first to pursue \$0 ion (HB 19) niversity \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,082,916 \$1,082,916 \$1,082,916
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Per Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia at State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to (Macon campus) and retain those students as engineers in the State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Georgia Military College Scholarship The purpose of this appropriation is to provide autstanding stude strengthening Georgia's National Guard with their membership. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Hear University, which is upon graduation) (\$315,000) Georgia residents who all the. \$945,000 \$945,000 \$945,000 \$945,000 \$945,000 \$945,000 \$1,082,916 \$1,082,916 \$1,082,916	\$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 \$1,260,000 Frants (TEG) prognize existing for the students of the studen	\$1,260,000 \$1,260,000 sigram based funds for the first to pursue \$0 ion (HB 19) niversity \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,082,916 \$1,082,916 \$1,082,916
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship p. on 2017 Department of Audits and Accounts Pe Scholarship for Engineering Education at Merce a career in engineering and remain in Georgia of State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to (Macon campus) and retain those students as engineers in the State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Georgia Military College Scholarship The purpose of this appropriation is to provide autstanding stude strengthening Georgia's National Guard with their membership. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 329.100 Georgia Military College Scholarship The purpose of this appropriation is to provide outstanding stude strengthening Georgia's National Guard with their membership.	\$1,260,000 \$1,260,000 rogram to the Tuition erformance Audit. (Hear University, which is upon graduation) (\$315,000) Georgia residents who all the. \$945,000 \$945,000 \$945,000 \$945,000 \$945,000 \$945,000 \$1,082,916 \$1,082,916 \$1,082,916	\$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000	\$1,260,000 \$1,260,000 \$1,260,000 Frants (TEG) prognize existing for the students of the studen	\$1,260,000 \$1,260,000 sigram based funds for the first to pursue \$0 ion (HB 19) niversity \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,082,916 \$1,082,916 \$1,082,916
State General Funds TOTAL PUBLIC FUNDS 328.1 Transfer funds from the Engineer Scholarship pon 2017 Department of Audits and Accounts Pesscholarship for Engineering Education at Merce a career in engineering and remain in Georgia at State General Funds 328.100 Engineer Scholarship The purpose of this appropriation is to provide forgivable laans to (Macon campus) and retain those students as engineers in the State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Georgia Military College Scholarship The purpose of this appropriation is to provide autstanding stude strengthening Georgia's National Guard with their membership. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,260,000 \$1,260,000 \$1,260,000 regram to the Tuition erformance Audit. (H) er University, which is upon graduation) (\$315,000) Georgia residents who all the. \$945,000 \$945,000 \$945,000 \$945,000 \$1,082,916 \$1,082,916 \$1,082,916	\$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,082,916 \$1,082,916 \$1,082,916	\$1,260,000 \$1,260,000 \$1,260,000 Frants (TEG) prognize existing frentivize students of the st	\$1,260,000 \$1,260,000 sigram based funds for the ints to pursue \$0 ion (HB 19) niversity \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,082,916 \$1,082,916 \$1,082,916 \$1,082,916

	Sovernor	House	Senate	CC
HERO Scholarship			Continuat	ion Budge
The purpose of this appropriation is to provide educational grant assi Reservists who served in combat zones and the spouses and children		the Georgia Natio		
TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
330.100 HERO Scholarship			Appropriat	ion (HB 19
The purpose of this appropriation is to provide educational grant assi	STATE OF THE PERSON NAMED IN THE PERSON NAMED IN	the Georgia Natio	nal Guard and U.S	S. Military
Reservists who served in combat zones and the spauses and children TOTAL STATE FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
State General Funds	\$630,000	\$630,000	\$630,000	\$630,000
TOTAL PUBLIC FUNDS	\$630,000	\$630,000	\$630,000	\$630,000
HOPE Grant	non box of		Continuat	the second secon
The purpose of this appropriation is to provide grants to students see	king a diploma or cert	ificate at a public	postsecondary ins	titution.
TOTAL STATE FUNDS	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,194
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,19
TOTAL PUBLIC FUNDS	\$77,376,194	\$77,376,194	\$77,376,194	\$77,376,194
at a factor rate of 95% (\$1,520,215) and reduce of License programs at TCSG by increasing the HOPE	THE RESIDENCE OF THE PARTY OF T	· CONTRACTOR CONTRACTOR		
The state of the s	Career Grant awa projected need for nts in Commercial	rd amount from the HOPE Gran	n \$1,000 to \$1, t program at a	250 factor rate
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the pof 100% and reduce out of pocket needs for stude	Career Grant awa projected need for nts in Commercial	rd amount from the HOPE Gran	n \$1,000 to \$1, t program at a	250 factor rate rcement
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the pof 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686	rd amount fron the HOPE Gran Driver's License \$1,920,415	n \$1,000 to \$1, t program at a and Law Enfoi \$3,227,686	250 factor rate recement \$3,227,680 ion (HB 19
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the programs and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert	rd amount fron the HOPE Gran Driver's License \$1,920,415 ificate at a public	n \$1,000 to \$1, t program at a and Law Enfoi \$3,227,686 Appropriat postsecondary ins	250 factor rate rcement \$3,227,680 ion (HB 19 titution.
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 kking a diploma or cert \$80,603,880	rd amount fron the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609	n \$1,000 to \$1, t program at a e and Law Enfor \$3,227,686 Appropriat postsecondary ins \$80,603,880	250 factor rate rcement \$3,227,686 ion (HB 19 titutian. \$80,603,886
License programs at TCSG by increasing the HOPE (\$400,200))(\$ and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert	rd amount fron the HOPE Gran Driver's License \$1,920,415 ificate at a public	n \$1,000 to \$1, t program at a and Law Enfoi \$3,227,686 Appropriat postsecondary ins	250 factor rate reement \$3,227,680 ion (HB 19 titutian. \$80,603,880 \$80,603,880
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude, programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609	n \$1,000 to \$1, t program at a and Law Enfor \$3,227,686 Appropriat postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880	250 factor rate reement \$3,227,686 ion (HB 19 titutian. \$80,603,886 \$80,603,886
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609	n \$1,000 to \$1, t program at a and Law Enfor \$3,227,686 Appropriat postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880	250 factor rate reement \$3,227,686 ion (HB 19 titution. \$80,603,886 \$80,603,886
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the pof 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia.	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609	s \$1,000 to \$1, t program at a and Law Enfol \$3,227,686 Appropriat postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880 Continuat ucation beyond th	250 factor rate reement \$3,227,680 ion (HB 19 titution. \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880
License programs at TCSG by increasing the HOPE (\$400,200))(\$ and CC:Increase funds to meet the pof 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia (Lottery Proceeds) 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia.	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609	styles of the st	250 factor rate reement \$3,227,680 ion (HB 19 titutian. \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS State General Funds Lottery Proceeds	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880 \$1,345,510 \$0 \$1,345,510	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609	m \$1,000 to \$1, t program at a and Law Enfol \$3,227,686 Appropriat postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880 Continuat ucation beyond th \$1,345,510 \$0 \$1,345,510	250 factor rate reement \$3,227,680 ion (HB 19 titutian. \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880
License programs at TCSG by increasing the HOPE (\$400,200))(\$ and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School E level at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS State General Funds	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609	styles of the st	250 factor rate reement \$3,227,686 ion (HB 19 titutian. \$80,603,886 \$80,603,886 \$80,603,886 \$80,603,886 \$80,603,886 \$81,345,516
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS 332.100 HOPE High School Equivalency Exam	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880 \$1,345,510 \$1,345,510 \$1,345,510	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609 ients to pursue ed \$1,345,510 \$0 \$1,345,510 \$1,345,510	## \$1,000 to \$1, ## program at a ## and Law Enfor \$3,227,686 Appropriat ## postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880 Continuat ## ucation beyond th \$1,345,510 \$0 \$1,345,510 \$1,345,510 \$1,345,510	250 factor rate reement \$3,227,686 ion (HB 19 titutian. \$80,603,886 \$80,603,886 \$80,603,886 cion Budge high school \$1,345,516 \$1,345,516
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the programs and the programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS 332.100 HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School E	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880 \$1,345,510 \$1,345,510 \$1,345,510	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609 ients to pursue ed \$1,345,510 \$0 \$1,345,510 \$1,345,510	## \$1,000 to \$1, ## program at a ## and Law Enfor \$3,227,686 Appropriat ## postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880 Continuat ## ucation beyond th \$1,345,510 \$0 \$1,345,510 \$1,345,510 \$1,345,510	250 factor rate reement \$3,227,680 ion (HB 19 titutian. \$80,603,880 \$80,603,880 \$80,603,880 cion Budge e high school \$1,345,51 \$1,345,51
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS 332.100 HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia.	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880 \$1,345,510 \$1,345,510 \$1,345,510	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609 ients to pursue ed \$1,345,510 \$0 \$1,345,510 \$1,345,510	## \$1,000 to \$1, ## program at a ## and Law Enfor \$3,227,686 Appropriat ## postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880 Continuat ## ucation beyond the \$1,345,510 \$0 \$1,345,510 \$1,345,510 \$1,345,510 \$1,345,510	250 factor rate reement \$3,227,680 ion (HB 19 titution. \$80,603,880 \$80,603,880 \$80,603,880 \$1,345,51 \$1,345,51 \$1,345,51 \$1,345,51
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the p of 100% and reduce out of pocket needs for stude programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS 332.100 HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880 \$80,603,880 \$1,345,510 \$1,345,510 \$1,345,510 \$1,345,510	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609 ients to pursue ed \$1,345,510 \$1,345,510 \$1,345,510	## \$1,000 to \$1, ## program at a ## and Law Enfor \$3,227,686 Appropriat ## postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880 Continuat ## ucation beyond the \$1,345,510 \$1,345,510 \$1,345,510 Appropriat ## ducation beyond the \$1,345,510	250 factor rate reement \$3,227,680 ion (HB 19 titutian. \$80,603,880 \$80,603,880 \$80,603,880 tion Budge high school \$1,345,51 \$1,345,51 \$1,345,51
License programs at TCSG by increasing the HOPE (\$400,200))(S and CC:Increase funds to meet the programs and the programs at Technical College System of Georgia Lottery Proceeds 331.100 HOPE Grant The purpose of this appropriation is to provide grants to students see TOTAL STATE FUNDS Lottery Proceeds TOTAL PUBLIC FUNDS HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia. TOTAL STATE FUNDS State General Funds Lottery Proceeds TOTAL PUBLIC FUNDS 332.100 HOPE High School Equivalency Exam The purpose of this program is to encourage Georgia's High School Elevel at an eligible postsecondary institution located in Georgia.	Career Grant awa projected need for ints in Commercial (TCSG)) \$3,227,686 king a diploma or cert \$80,603,880 \$80,603,880 \$80,603,880 \$1,345,510 \$1,345,510 \$1,345,510	rd amount from the HOPE Gran Driver's License \$1,920,415 ificate at a public \$79,296,609 \$79,296,609 \$79,296,609 ients to pursue ed \$1,345,510 \$0 \$1,345,510 \$1,345,510	## \$1,000 to \$1, ## program at a ## and Law Enfor \$3,227,686 Appropriat ## postsecondary ins \$80,603,880 \$80,603,880 \$80,603,880 Continuat ## ucation beyond the \$1,345,510 \$0 \$1,345,510 \$1,345,510 \$1,345,510 \$1,345,510	250 factor rate reement \$3,227,680 ion (HB 19 titutian. \$80,603,880 \$80,603,880 \$80,603,880 cion Budge e high school \$1,345,51 \$1,345,51

HOPE Scholarships - Private Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

HB 19	(FY 2024G)	Governor	House	Senate	СС
TOTAL S	TATE FUNDS	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009
State (Seneral Funds	\$0	\$0	\$0	\$0
	y Proceeds	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009
TOTAL P	UBLIC FUNDS	\$73,002,009	\$73,002,009	\$73,002,009	\$73,002,009
333.1	Increase funds to meet the projected need for the H			itutions.	
Lottery	Proceeds	\$1,449,577	\$1,449,577	\$1,449,577	\$1,449,577
333.2	Increase funds to increase the HOPE Private Zell aw award amount to 95% of the Zell award, increasing increase the HOPE Private Zell award from \$2,977 to 100% of the Zell award)	it from \$2,282 to	o \$2,945. (S:NC)(CC:Increase f	unds to
Lottery	Proceeds		\$15,370,011	\$0	\$16,767,043
333.1	00 HOPE Scholarships - Private Schools			Appropriat	ion (HB 19)
	pose of this appropriation is to provide merit scholarships to stu postsecondary institution.	idents seeking an a	ssociate or baccal	aureate degree at	an eligible
	STATE FUNDS	\$74,451,586	\$89,821,597	574,451,586	\$91,218,629
	y Proceeds	\$74,451,586	\$89,821,597	\$74,451,586	\$91,218,629
TOTAL	PUBLIC FUNDS	\$74,451,586	\$89,821,597	\$74,451,586	\$91,218,629
	Scholarships - Public Schools				tion Budget
	pose of this appropriation is to provide merit scholarships to stu ostsecondary institution.	idents seeking an a	ssociate or baccal	aureate aegree at	an eligible
C. Marie Control	STATE FUNDS	\$827,927,171	\$827,927,171	\$827,927,171	\$827,927,171
	General Funds	\$827,927,171	\$0 \$827,927,171	\$0 \$827,927,171	\$827,927,171
	y Proceeds PUBLIC FUNDS	\$827,927,171	\$827,927,171	\$827,927,171	\$827,927,171
334.1	Increase funds to meet the projected need for the H of 100%. (H:Increase funds to meet the projected ne (\$6,754,767) and increase the factor rate to 95% (\$ need for the HOPE Scholarships - Public Schools pro	eed for the HOPL 25,175,080))(S a	Scholarships - and CC:Increase rate of 100%)	Public Schools	Program the projected
Lottery	Proceeds	\$57,923,646	\$31,929,847	\$57,923,646	\$46,975,062
	.00 HOPE Scholarships - Public Schools				tion (HB 19
6.30	pose of this appropriation is to provide merit scholarships to st	udents seeking an a	ssociate or baccal	aureate degree at	an eligible
	STATE FUNDS	\$885,850,817	\$859,857,018	\$885,850,817	\$874,902,233
	ry Proceeds	\$885,850,817	\$859,857,018	\$885,850,817	\$874,902,233
	PUBLIC FUNDS	\$885,850,817	\$859,857,018	\$885,850,817	\$874,902,233
Inclu	sive Postsecondary Education (IPSE) Grant			Continua	tion Budge
	STATE FUNDS General Funds		\$0 \$0	\$0 \$0	\$0
	Increase funds for Inclusive Postsecondary Education	on (IPSF) arants i	to he awarded	to eliaible studi	ents enrolled
335.1	in IPSE programs at postsecondary institutions acre		A CONTRACTOR OF THE PARTY OF TH		
2444	eneral Funds		\$955,830	\$955,830	\$955,830
335.99	CC: The purpose of this program is to provide finan disabilities who are currently enrolled in the Georgi postsecondary institution in this state. Senate: The purpose of this program is to provide f disabilities who are currently enrolled in the Georgi	ia Inclusive Posts inancial aid to si	secondary Educ	ation program	at a levelopmenta
	postsecondary institution in this state.	nancial aid to st	udants with int	ellectual and d	evelonmento

House: The purpose of this program is to provide financial aid to students with intellectual and developmental

A STATE OF	(FY 2024G)	Governar	House	Senate	cc
	disabilities who are currently enrolled postsecondary institution in this state.	The second secon	econdary Educa	ition program o	it a
State G	eneral Funds		\$0	\$0	\$0
225 1	.00 Inclusive Postsecondary Educ	ration (IDSE) Grant		Appropriat	ion (HR 10)
	pose of this program is to provide financial aid		elopmental disab		The second secon
in the G	eorgia Inclusive Postsecondary Education progr		this state.		
	STATE FUNDS General Funds		\$955,830	\$955,830	\$955,830
2000	PUBLIC FUNDS		\$955,830 \$955,830	\$955,830 \$955,830	\$955,830
TOTAL	oblic i onos		\$3,000	¥323,030	, , , , , , , , , , , , , , , , , , ,
l ow l	nterest Loans		_	Continuat	ion Budge
The pur educati service.	pose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are forgivable for recipients who wo loans for students eligible under O.C.G.A. 20-3-	ment of postsecondary credentials, rk in certain critical need occupation	and to incentivize	of a college or te loan recipients to	chnical college work in public
TOTALS	STATE FUNDS	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
7.350.10	General Funds	\$0	\$0	\$0	\$0
	y Proceeds	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
	AGENCY FUNDS and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
A District	s and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	PUBLIC FUNDS	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Lottery	postsecondary gap funding grants to a the College Completion Grants progra Proceeds				
Lottery			(\$10,000,000)	(\$10,000,000)	(\$16,000,000
336.1	the College Completion Grants progra Proceeds LOO Low Interest Loans	m)	(\$10,000,000)	(\$10,000,000) Appropriat	(\$16,000,000
336.1 The pureducati service.	the College Completion Grants progra Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are fargivable for recipients who wo	m) v-interest loan program to assist will ement of postsecondary credentials, rk in certain critical need accupation	(\$10,000,000) th the affordability and to incentivize	(\$10,000,000) Appropriat of a college or te	(\$16,000,000 ion (HB 19 chnical college wark in public
336.1 The pur educati service. provide	the College Completion Grants progra Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low on, encourage timely persistence to the achieve	m) v-interest loan program to assist will ement of postsecondary credentials, rk in certain critical need accupation	(\$10,000,000) th the affordability and to incentivize	(\$10,000,000) Appropriat of a college or te	(\$16,000,000 ion (HB 19 chnical college work in public is also to
336.1 The pur educati service. provide TOTAL Lotte	the College Completion Grants progra Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low Ion, encourage timely persistence to the achieve The loans are forgivable for recipients who wa I loans for students eligible under O.C.G.A. 20-3- STATE FUNDS Try Proceeds	w-interest loan program to assist with the ment of postsecondary credentials, rk in certain critical need accupation 400.2(e.1). \$16,000,000 \$16,000,000	th the affordability and to incentivize is. The purpose of \$6,000,000 \$6,000,000	(\$10,000,000) Appropriat of a college or te laan recipients to this appropriation \$6,000,000 \$6,000,000	(\$16,000,000 ion (HB 19 chnical college wark in public is also to
336.1 The pureducati service. provide TOTAL Lotte TOTAL	the College Completion Grants progra Proceeds LOO Low Interest Loans The pose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are fargivable for recipients who wa loans for students eligible under O.C.G.A. 20-3- STATE FUNDS Try Proceeds AGENCY FUNDS	w-interest laan program to assist will ement of postsecondary credentials, rk in certain critical need accupation 4400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$6,000,000 \$8,000,000	(\$10,000,000) Appropriat of a college or te laan recipients to this appropriation \$6,000,000 \$6,000,000 \$8,000,000	(\$16,000,000 ion (HB 19 chnical college wark in public is also to \$(\$8,000,000
336.1 The pureducation service, provide TOTAL Lotter TOTAL Sales	the College Completion Grants progra Proceeds LOO Low Interest Loans The pose of this appropriation is to implement a low The loans are fargivable for recipients who wandle loans for students eligible under O.C.G.A. 20-3: STATE FUNDS Try Proceeds AGENCY FUNDS and Services	w-interest laan program to assist will we ment of postsecondary credentials, rk in certain critical need accupation 400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000	(\$10,000,000) Appropriat of a college or te laan recipients to this appropriation \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000	(\$16,000,000) ion (HB 19) chnical college work in public is also to \$1,000,000 \$8,000,000 \$8,000,000
336.1 The pureducati service. provide TOTAL Lotte TOTAL Sales Sales	the College Completion Grants progra Proceeds LOO Low Interest Loans The pose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are fargivable for recipients who wa loans for students eligible under O.C.G.A. 20-3- STATE FUNDS Try Proceeds AGENCY FUNDS	w-interest laan program to assist will ement of postsecondary credentials, rk in certain critical need accupation 4400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$6,000,000 \$8,000,000	(\$10,000,000) Appropriat of a college or te laan recipients to this appropriation \$6,000,000 \$6,000,000 \$8,000,000	(\$16,000,000 ion (HB 19) chnical college work in public is also to \$6 \$8,000,000 \$8,000,000 \$8,000,000
336.1 The pureducati service. provide TOTAL Lotte TOTAL Sales Sales	the College Completion Grants progra Proceeds LOO Low Interest Loans Ipose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are forgivable for recipients who wa loans for students eligible under O.C.G.A. 20-3: STATE FUNDS TY Proceeds AGENCY FUNDS and Services as and Services Not Itemized	w-interest laan program to assist with the ment of postsecondary credentials, risk in certain critical need accupation 4400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000 \$8,000,000	(\$10,000,000) Appropriat of a college or te loan recipients to this appropriation \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000 \$8,000,000	(\$16,000,000 ion (HB 19) chnical college work in public
336.1 The pureducation service provide TOTAL Lotte TOTAL Sales Sale TOTAL	Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are forgivable for recipients who wo loans for students eligible under O.C.G.A. 20-3: STATE FUNDS TY Proceeds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS THE GEORGIA Military Scholarship Gr	w-interest loan program to assist with the ment of postsecondary credentials, rk in certain critical need accupation 400.2(e.1). \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000	(\$10,000,000) Appropriative of a college or te laan recipients to this appropriation \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000	(\$16,000,000 ion (HB 19) chnical college work in public is also to \$6,50 \$8,000,000 \$8,000,000 \$8,000,000
336.1 The pureducation service provide TOTAL Lotte Sales Sale TOTAL Nort	the College Completion Grants progra Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are forgivable for recipients who wo loans for students eligible under O.C.G.A. 20-3: STATE FUNDS TY Proceeds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS	w-interest loan program to assist with the ment of postsecondary credentials, rk in certain critical need accupation 400.2(e.1). \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000	(\$10,000,000) Appropriative of a college or te laan recipients to this appropriation \$6,000,000 \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000	(\$16,000,000) ion (HB 19) chnical college work in public is also to \$6, \$8,000,000 \$8,000,000 \$8,000,000
336.1 The pureducative service. provide TOTAL Lotte TOTAL Sales Sale TOTAL Nort The pure strengt	Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a love on, encourage timely persistence to the achieve of the loans are forgivable for recipients who wo loans for students eligible under O.C.G.A. 20-3: STATE FUNDS TYP Proceeds AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS TYP OF THE PUNDS TYP OF	w-interest laan program to assist will be ment of postsecandary credentials, rk in certain critical need accupation 400.2(e.1). \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000 ants ding students with a full scholarship bir membership.	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000	(\$10,000,000) Appropriation of a college or technical field of the second of the seco	(\$16,000,000) ion (HB 19) chnical college work in public is also to \$6, \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000
336.1 The pureducative service. provide TOTAL Lotter TOTAL Sales Sales TOTAL Nort The pureducative service. TOTAL Sales Sales TOTAL	Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a love on, encourage timely persistence to the achieve The loans are forgivable for recipients who wo loans for students eligible under O.C.G.A. 20-3: STATE FUNDS TYP Proceeds AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS TYP OF THE STATE OF THE STAT	w-interest laan program to assist will be ment of postsecondary credentials, rik in certain critical need accupation 4400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000 ants ding students with a full scholarship beir membership.	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 \$14,000,000	(\$10,000,000) Appropriat of a college or te laan recipients to this appropriation \$6,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$14,000,000 Continual iversity of North G	(\$16,000,000) ion (HB 19) chnical college work in public is also to \$(\$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000
336.1 The pureducative service, provide TOTAL Lotter TOTAL Sales Sales TOTAL Nort: The pure strengt TOTAL State	Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are forgivable for recipients who wo loans for students eligible under O.C.G.A. 20-3: STATE FUNDS and Services as and Services as and Services had Services and Services had Services for the services of this appropriation is to provide outstan thening Georgia's Army National Guard with the STATE FUNDS	w-interest laan program to assist will be ment of postsecandary credentials, rk in certain critical need accupation 400.2(e.1). \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000 ants ding students with a full scholarship bir membership.	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000	(\$10,000,000) Appropriation of a college or technical field of the second of the seco	(\$16,000,000 ion (HB 19) chnical college work in public is also to \$6,50 \$8,000,000 \$8,000,000 \$8,000,000
336.1 The pureducation service. provide TOTAL Lotte TOTAL Sales Sales TOTAL Norti The pure strengt TOTAL State TOTAL 337.:	Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low on, encourage timely persistence to the achieve The loans are forgivable for recipients who wa cloans for students eligible under O.C.G.A. 20-3: STATE FUNDS TY Proceeds AGENCY FUNDS and Services Is and Services Not Itemized PUBLIC FUNDS THE Georgia Military Scholarship Gr Prose of this appropriation is to provide outstanthening Georgia's Army National Guard with the STATE FUNDS General Funds PUBLIC FUNDS LOO North Georgia Military Schol	w-interest laan program to assist will weinterest laan program to assist will we ment of postsecondary credentials, rk in certain critical need accupation 400.2(e.1). \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000 ants ding students with a full scholarship wir membership. \$3,037,740 \$3,037,740 \$3,037,740 \$3,037,740	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 to attend the Unit \$3,037,740 \$3,037,740 \$3,037,740	(\$10,000,000) Appropriation of a college or telloan recipients to this appropriation \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 Continuativersity of North G \$3,037,740 \$3,037,740 \$3,037,740	(\$16,000,000 ion (HB 19) chnical callege wark in public is also ta \$6 \$8,000,000 \$8,00
336.1 The pure deveate service: provide TOTAL Lotter TOTAL Sales Sales TOTAL North The pure strengt TOTAL State TOTAL Total State TOTAL Total Total State TOTAL State TOTAL State TOTAL State TOTAL The pure strengt TOTAL State TOTAL	the College Completion Grants prograt Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low Interest Loans Prose of this appropriation is to implement a low Interest Loans are forgivable for recipients who wan Interest Loans for students eligible under O.C.G.A. 20-3: STATE FUNDS Proceeds AGENCY FUNDS AND Services Is and Services Not Itemized PUBLIC FUNDS The Georgia Military Scholarship Grapose of this appropriation is to provide outstanthening Georgia's Army National Guard with the STATE FUNDS General Funds PUBLIC FUNDS LOO North Georgia Military Scholarship Grapose of this appropriation is to provide outstanthening Georgia's Army National Guard with the STATE FUNDS LOO North Georgia Military Scholarship Grapose of this appropriation is to provide outstanthening Georgia's Army National Guard with the STATE FUNDS	w-interest laan program to assist will be ment of postsecondary credentials, rik in certain critical need accupation 4400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000 ants ding students with a full scholarship sir membership. \$3,037,740 \$3,037,740 \$3,037,740 \$3,037,740	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 to attend the Unit \$3,037,740 \$3,037,740 \$3,037,740	(\$10,000,000) Appropriation of a college or telloan recipients to this appropriation \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 Continuativersity of North G \$3,037,740 \$3,037,740 \$3,037,740	(\$16,000,000 ion (HB 19) chnical callege wark in public is also ta \$6 \$8,000,000 \$8,00
336.1 The pureduction reduction rotal Lotte TOTAL Sales TOTAL Nort The pure strengt TOTAL State TOTAL State TOTAL The pure strengt	Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low Interest Loans Prose of this appropriation is to implement a low Interest Loans The loans are forgivable for recipients who wa I loans for students eligible under O.C.G.A. 20-3: STATE FUNDS Pry Proceeds AGENCY FUNDS and Services Is and Services Not Itemized PUBLIC FUNDS The Georgia Military Scholarship Gr Prose of this appropriation is to provide outstant thening Georgia's Army National Guard with the STATE FUNDS LOO North Georgia Military Schol Prose of this appropriation is to provide outstant thening Georgia's Army National Guard with the PUBLIC FUNDS	w-interest laan program to assist will winterest laan program to assist will write retain critical need accupation 4400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000 \$24,000,000 **ants** ding students with a full scholarship eir membership. **arship Grants** ding students with a full scholarship eir membership.	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 to attend the Unit \$3,037,740 \$3,037,740 \$3,037,740	(\$10,000,000) Appropriat of a college or te laan recipients to this appropriation \$6,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$14,000,000 Continual iversity of North G \$3,037,740 \$3,037,740 \$3,037,740 \$3,037,740 \$3,037,740	(\$16,000,000 ion (HB 19) chnical callege wark in public is also to \$6 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$1,00
336.1 The pureducation service. provide TOTAL Lotte TOTAL Sales Sales TOTAL Norti The purestrengt TOTAL State TOTAL 337.: The purestrengt TOTAL	the College Completion Grants prograt Proceeds LOO Low Interest Loans Prose of this appropriation is to implement a low Interest Loans Prose of this appropriation is to implement a low Interest Loans are forgivable for recipients who wan Interest Loans for students eligible under O.C.G.A. 20-3: STATE FUNDS Proceeds AGENCY FUNDS AND Services Is and Services Not Itemized PUBLIC FUNDS The Georgia Military Scholarship Grapose of this appropriation is to provide outstanthening Georgia's Army National Guard with the STATE FUNDS General Funds PUBLIC FUNDS LOO North Georgia Military Scholarship Grapose of this appropriation is to provide outstanthening Georgia's Army National Guard with the STATE FUNDS LOO North Georgia Military Scholarship Grapose of this appropriation is to provide outstanthening Georgia's Army National Guard with the STATE FUNDS	w-interest laan program to assist will be ment of postsecondary credentials, rik in certain critical need accupation 4400.2(e.1). \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$24,000,000 ants ding students with a full scholarship sir membership. \$3,037,740 \$3,037,740 \$3,037,740 \$3,037,740	(\$10,000,000) th the affordability and to incentivize is. The purpose of \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 to attend the Unit \$3,037,740 \$3,037,740 \$3,037,740	(\$10,000,000) Appropriation of a college or telloan recipients to this appropriation \$6,000,000 \$8,000,000 \$8,000,000 \$14,000,000 Continuativersity of North G \$3,037,740 \$3,037,740 \$3,037,740	(\$16,000,000 ion (HB 19) chnical callege wark in public is also ta \$6 \$8,000,000 \$8,00

North Georgia ROTC Grants

Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

HB 19 (FY 2024G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
338.100 North Georgia ROTC Grants			Appropriati	on (HB 19
The purpose of this appropriation is to provide Georgia residents with nor Georgia and to participate in the Reserve Officers Training Corps program		ial assistance to a		
TOTAL STATE FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
State General Funds	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
TOTAL PUBLIC FUNDS	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
Public Safety Memorial Grant The purpose of this appropriation is to provide educational grant assistan EMTs, correctional officers, and prison quards who were permanently disc				, fire fighters,
postsecondary institution in the State of Georgia.	abled of kined in th	ie iine oj uuty, to i	rttend a paant or	private
TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
339.100 Public Safety Memorial Grant			Appropriati	on (HB 19
The purpose of this appropriation is to provide educational grant assistan EMTs, correctional officers, and prison guards who were permanently disc postsecondary institution in the State of Georgia.				
TOTAL STATE FUNDS	\$540,000	\$540,000	\$540,000	\$540,000
			4-10,000	
State General Funds	\$540,000	\$540,000	\$540,000	\$540,000
State General Funds TOTAL PUBLIC FUNDS	\$540,000 \$540,000	\$540,000 \$540,000	\$540,000 \$540,000	70.00
and the state of t	\$540,000	\$540,000	\$540,000 Continuation REACH Georgia	\$540,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically pursuits.	\$540,000 to selected student romising middle a	\$540,000 ts participating in nd high school stu	\$540,000 Continuation the REACH Georgia dents in their education	\$540,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically pursuits. TOTAL STATE FUNDS	\$540,000 to selected student romising middle a	\$540,000 ts participating in nd high school stu \$6,370,000	\$540,000 Continuation the REACH Georgia dents in their education \$6,370,000	\$540,000 ion Budge a mentorship cational \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically pursuits.	\$540,000 to selected student romising middle a	\$540,000 ts participating in nd high school stu	\$540,000 Continuation the REACH Georgia dents in their education	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically pursuits. TOTAL STATE FUNDS State General Funds	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 ts participating in nd high school stu \$6,370,000 \$6,370,000 \$6,370,000	Continuati the REACH Georgi dents in their educes \$6,370,000 \$5,370,000	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program, which encourages and supports academically program, sometimes are supported to the scholarship program, which encourages and supports academically program, sometimes are supported to the scholarship program, which encourages and supports academically programs academically programs are supported to the support of the scholarship programs are supported to the support of the support	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 ts participating in nd high school stu \$6,370,000 \$6,370,000 \$6,370,000	Continuati the REACH Georgi dents in their educes \$6,370,000 \$5,370,000	\$540,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically pursuits. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340,1 Utilize state and other funds to fully fund program ne State General Funds	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 eds. (H:YES)(S:)	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	Continuation the REACH Georgia dents in their education their education for their educ	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program ne State General Funds The gurgase of this appropriation is to provide needs-based scholarships.	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:)	\$540,000 Its participating in and high school students \$6,370,000 \$6,370,000 YES) \$0 ts participating in	Continuation the REACH Georgia dents in their education their	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program needs to general Funds TOTAL STATE FUNDS TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program needs to general Funds The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically program scholarship program, which encourages and supports academically program.	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) ta selected student romising middle a \$6,370,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 (ES) \$0 Its participating in and high school stu \$6,370,000	\$540,000 Continuation the REACH Georgic dents in their education \$6,370,000 \$6,370,000 \$0 Appropriation the REACH Georgic dents in their education \$6,370,000	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340,1 Utilize state and other funds to fully fund program ne State General Funds TOTAL STATE FUNDS 340,1 Utilize state and other funds to fully fund program ne State General Funds The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically pursuits.	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 YES) \$0 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 Continuation the REACH Georgic dents in their education \$6,370,000 \$6,370,000 \$0 Appropriation the REACH Georgic dents in their education \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically pursuits. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340,1 Utilize state and other funds to fully fund program ne State General Funds TOTAL STATE FUNDS 340,1 Utilize state and other funds to fully fund program ne State General Funds The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically pursuits. TOTAL STATE FUNDS	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) ta selected student romising middle a \$6,370,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 (ES) \$0 Its participating in and high school stu \$6,370,000	\$540,000 Continuation the REACH Georgic dents in their education \$6,370,000 \$6,370,000 \$0 Appropriation the REACH Georgic dents in their education \$6,370,000	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program, which encourages and supports academically program its. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program neees State General Funds 340.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically program its. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 (ES) \$0 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	Continuation the REACH Georgia dents in their education in their educa	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program, which encourages and supports academically program its. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program needstate General Funds 340.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically programs. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 (ES) \$0 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	Continuation the REACH Georgia dents in their education in their educa	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 Sion (HB 19) ia mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically popursuits. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program ne State General Funds 340.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically popursuits. TOTAL STATE FUNDS State General Funds Service Cancelable Loans The purpose of this appropriation is to provide service cancelable loans at veterinarians and Georgia National Guard members.	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 (ES) \$0 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	Continuation the REACH Georgia dents in their education in their educa	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program needs to general Funds 340.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically program to state General Funds State General Funds State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Service Cancelable Loans The purpose of this appropriation is to provide service cancelable loans a veterinarians and Georgia National Guard members. TOTAL STATE FUNDS.	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 Its participating in and high school students (S6,370,000) \$6,370,000 \$6,370,000 S6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	Continuation the REACH Georgia dents in their education of their	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically popursuits. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program ne State General Funds 340.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically popursuits. TOTAL STATE FUNDS State General Funds Service Cancelable Loans The purpose of this appropriation is to provide service cancelable loans at veterinarians and Georgia National Guard members.	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$1,370,000 \$1,370,000 \$1,370,000 \$1,370,000 \$1,370,000	Continuation the REACH Georgia dents in their education of their educa	\$5,370,000 \$6,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program, which encourages and supports academically program is to general Funds TOTAL STATE FUNDS State General Funds 340.1 Utilize state and other funds to fully fund program needs to general Funds 340.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically program its. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Service Cancelable Loans The purpose of this appropriation is to provide service cancelable loans a veterinarians and Georgia National Guard members. TOTAL STATE FUNDS State General Funds	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) ta selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$1,345,000 \$10,100,000 \$10,100,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$10,100,000 \$10,100,000 \$10,100,000	\$540,000 Continuation the REACH Georgic dents in their educe \$6,370,000 \$5,370,000 \$6,370,000 \$0 Appropriation the REACH Georgic dents in their educe \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$10,100,000 \$10,100,000 \$10,100,000	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$10,100,000 \$10,100,000 \$10,100,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships to and scholarship program, which encourages and supports academically program. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 340.1 Utilize state and other funds to fully fund program needstate General Funds 340.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarships and scholarship program, which encourages and supports academically program to the general Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Service Cancelable Loans The purpose of this appropriation is to provide service cancelable loans a veterinarians and Georgia National Guard members. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$540,000 to selected student romising middle a \$6,370,000 \$6,370,000 eds. (H:YES)(S:) to selected student romising middle a \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$10,100,000	\$540,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 Its participating in and high school stu \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$10,100,000 \$10,100,000	Continuation the REACH Georgia dents in their educes of their	\$540,000 ion Budge a mentorship cational \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$6,370,000 \$10,100,000 \$10,100,000

	(FY 2024G)	Governor	House	Senate	cc
	Reduce funds associated with HB1319 (20 intent language considered non-binding b		nacted into law	v. (HB911 (2022	? Session)
	eneral Funds	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
	Increase funds to provide up to \$20,000 m recruitment and retention of public law en			rs of service to	support
	eneral Funds	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
341.3	Utilize existing other funds to support the	Georgia Military College Ti	ransfer Service	Cancelable Loa	in.
	d Services Not Itemized	True an investment	\$100,000	\$100,000	\$100,000
341.4	Increase funds and recognize \$100,000 in program.	existing funds to establish	the medical ex	aminer loan rep	payment
State Ge	eneral Funds		\$140,000	\$140,000	\$140,000
341.5	Utilize existing funds (\$10,000,000) to programs in qualified behavioral health p.				
Reserve	d Fund Balances Not Itemized		\$0	\$0	\$0
341.1	00 Service Cancelable Loans			Appropriat	ion (HB 19)
The purp	pose of this appropriation is to provide service canc	elable loans as authorized in sta	tute including pro		
	rians and Georgia National Guard members. TATE FUNDS	\$4,845,000	\$4,985,000	\$4,985,000	\$4,985,000
	General Funds	\$4,845,000	\$4,985,000	\$4,985,000	\$4,985,000
TOTAL A	AGENCY FUNDS	\$10,100,000	\$10,200,000	\$10,200,000	\$10,200,000
Reserv	ved Fund Balances	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
Rese	rved Fund Balances Not Itemized	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
Sales a	and Services		\$100,000	\$100,000	\$100,000
Sales	s and Services Not Itemized		\$100,000	\$100,000	\$100,000
TOTAL P	PUBLIC FUNDS	\$14,945,000	\$15,185,000	\$15,185,000	\$15,185,000
The purp	on Equalization Grants pose of this appropriation is to promote the private residents who attend eligible private postsecondar		Georgia by provia		ion Budget
TOTALS	TATE FUNDS	\$23,157,067	\$23,157,067	\$23,157,067	\$23,157,067
1000000	General Funds	\$23,157,067	\$23,157,067	\$23,157,067	\$23,157,067
JULY 17 THE 17	AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
ALCO ALCO AND ADDRESS OF	ved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Rese	rved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL P	PUBLIC FUNDS	\$24,435,328	\$24,435,328	\$24,435,328	\$24,435,328
342.1	Transfer funds from the Engineer Scholars on 2017 Department of Audits and Accou increase the Tuition Equalization Grant (7	nts Performance Audit. (H: EG) award amount from \$1	NO; Utilize \$2,: 900 to \$1,000 p	143,508 in exist per year)(5:NO;	ing funds to Maintain
	current Engineer Scholarship)(CC:NO: Util	ize \$2,143,508 in existing f	unds to increas	E the fullion L	quanzación
	current Engineer Scholarship)(CC:NO; Util Grant (TEG) award amount from \$900 to		unds to increas	e the fuldon L	quanzation
State Ge			sunds to increas	\$0	\$0
342.1	Grant (TEG) award amount from \$900 to eneral Funds .00 Tuition Equalization Grants	\$1,000 per year) \$315,000	\$0	\$0 Appropriat	so (HB 19)
342.1	Grant (TEG) award amount from \$900 to eneral Funds OO Tuition Equalization Grants pose of this appropriation is to promote the private	\$1,000 per year) \$315,000 segment of higher education in	\$0	\$0 Appropriat	son (HB 19)
342.1 The purp	Grant (TEG) award amount from \$900 to eneral Funds .00 Tuition Equalization Grants pose of this appropriation is to promote the private residents who attend eligible private postsecondar	\$1,000 per year) \$315,000 segment of higher education in ry institutions.	\$0 Georgia by provid	\$0 Appropriat	ion (HB 19)
342.1 The purp Georgia TOTAL S	Grant (TEG) award amount from \$900 to eneral Funds .00 Tuition Equalization Grants pose of this appropriation is to promote the private a residents who attend eligible private postsecondal STATE FUNDS	\$1,000 per year) \$315,000 segment of higher education in ry institutions. \$23,472,067	\$0 Georgia by provid \$23,157,067	\$0 Appropriat	\$00 (HB 19) e grant aid to \$23,157,067
342.1 The purp Georgia TOTAL S	Grant (TEG) award amount from \$900 to eneral Funds .00 Tuition Equalization Grants pose of this appropriation is to promote the private residents who attend eligible private postsecondais STATE FUNDS General Funds	\$1,000 per year) \$315,000 segment of higher education in ry institutions.	\$0 Georgia by provid	\$0 Appropriat ding non-repayable \$23,157,067	\$00 (HB 19) e grant aid to \$23,157,067
342.1 The purp Georgia TOTAL S State	Grant (TEG) award amount from \$900 to eneral Funds .00 Tuition Equalization Grants pose of this appropriation is to promote the private residents who attend eligible private postsecondal STATE FUNDS General Funds AGENCY FUNDS	\$1,000 per year) \$315,000 segment of higher education in ry institutions. \$23,472,067 \$23,472,067	\$0 Georgia by provid \$23,157,067 \$23,157,067	\$0 Appropriat ting non-repayable \$23,157,067 \$23,157,067	son (HB 19)
342.1 The puri Georgia TOTAL S State	Grant (TEG) award amount from \$900 to eneral Funds .00 Tuition Equalization Grants pose of this appropriation is to promote the private residents who attend eligible private postsecondais STATE FUNDS General Funds	\$1,000 per year) \$315,000 segment of higher education in ry institutions. \$23,472,067 \$23,472,067 \$1,278,261	\$0 Georgia by provid \$23,157,067 \$23,157,067 \$1,278,261	\$0 Appropriat ding non-repayable \$23,157,067 \$23,157,067 \$1,278,261	ion (HB 19 e grant aid to \$23,157,067 \$23,157,067 \$1,278,261

Nonpublic Postsecondary Education Commission

Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

HB 19	(FY 2024G)	Governor	House	Senate	cc
TOTAL	STATE FUNDS	\$980,382	\$980,382	\$980,382	\$980,382
State	General Funds	\$980,382	\$980,382	\$980,382	\$980,382
TOTAL	AGENCY FUNDS	\$469,766	\$469,766	\$469,766	\$469,766
Reser	ved Fund Balances	\$83,397	\$83,397	\$83,397	\$83,397
Res	erved Fund Balances Not Itemized	\$83,397	\$83,397	\$83,397	\$83,397
Sales	and Services	\$386,369	\$386,369	\$386,369	\$386,369
Sale	s and Services Not Itemized	\$386,369	\$386,369	\$386,369	\$386,369
TOTAL	PUBLIC FUNDS	\$1,450,148	\$1,450,148	\$1,450,148	\$1,450,148
343.1	Increase funds to provide a \$2,000 cost-of-liveffective July 1, 2023 to address agency recre			t-eligible state (employees
State G	eneral Funds	\$26,867	\$26,867	\$26,867	\$26,867
343.2	Reduce funds to reflect an adjustment to age administered insurance programs.	ency premiums for Depa	rtment of Adm	inistrative Servi	ces
State G	eneral Funds	(\$187)	(\$187)	(\$187)	(\$187)
343.3	Reduce funds to reflect an adjustment in Me	rit System Assessment b	illings.		
State G	eneral Funds	(\$51)	(\$51)	(\$51)	(\$51)
343.	100 Nonpublic Postsecondary Education	n Commission		Appropriati	on (HB 19)
The pu	rpase of this appropriation is to authorize private postse		provide transcript	s for students who	attended
	s that closed; and resolve complaints. STATE FUNDS	\$1,007,011	\$1,007,011	\$1,007,011	\$1,007,011
	General Funds	\$1,007,011	\$1,007,011	\$1,007,011	\$1,007,011
	AGENCY FUNDS	\$469,766	\$469,766	\$469,766	\$469,766
	rved Fund Balances	\$83,397	\$83,397	\$83,397	\$83,397
	erved Fund Balances Not Itemized	\$83,397	\$83,397	\$83,397	\$83,397
	and Services	\$386,369	\$386,369	\$386,369	\$386,369
	es and Services Not Itemized	\$386,369	\$386,369	\$386,369	\$386,369
	PUBLIC FUNDS	\$1,476,777	\$1,476,777	\$1,476,777	\$1,476,777
Sec	tion 45: Teachers Retireme	nt System			
			ion Total - Co	ontinuation	
TOTAL	STATE FUNDS	\$115,000	\$115,000	\$115,000	\$115,000
	General Funds	\$115,000	\$115,000	\$115,000	\$115,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
	Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Ret	irement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
	PUBLIC FUNDS	\$51,620,982	\$51,620,982	\$51,620,982	\$51,620,982
		Sect	ion Total - Fi	inal	
TOTAL	STATE FUNDS	\$83,000	\$83,000	\$83,000	\$83,000
State	General Funds	\$83,000	\$83,000	\$83,000	\$83,000
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
State	Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Ref	tirement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
TOTAL	PUBLIC FUNDS	\$51,588,982	\$51,588,982	\$51,588,982	\$51,588,982
	1/51 5014			Continuat	ion Budge
The ni	I I/Floor COLA Irpose of this appropriation is to provide retirees from lo etirement benefit adjustment (COLA) whenever such adj	ocal retirement systems a mi iustment is granted to teach	nimum allowance ers who retired un	upon retirement (
TOTAL	STATE FUNDS	\$115,000	\$115,000	\$115,000	\$115,000
	General Funds	\$115,000	\$115,000	\$115,000	\$115,000
	PUBLIC FUNDS	\$115,000	\$115,000	\$115,000	\$115,000
	Reduce funds to reflect the declining popula	tion of teachers who qu	alify for benefit	ts.	
344.1	Wennes Inung to refreet the accuming bobars	Contract to the contract to th	The second secon		2000000
	General Funds	(\$32,000)	(\$32,000)	(\$32,000)	(\$32,000

344.100 Local/Floor COLA

Appropriation (HB 19)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$83,000	\$83,000	\$83,000	\$83,000
State General Funds	\$83,000	\$83,000	\$83,000	\$83,000
TOTAL PUBLIC FUNDS	\$83,000	\$83,000	\$83,000	\$83,000

System Administration (TRS)

Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	50
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
State Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Retirement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
TOTAL PUBLIC FUNDS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982

345.100 System Administration (TRS)

Appropriation (HB 19)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
State Funds Transfers	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
Retirement Payments	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982
TOTAL PUBLIC FUNDS	\$51,505,982	\$51,505,982	\$51,505,982	\$51,505,982

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.98% for State Fiscal Year 2024.

Section 46: Technical College System of Georgia

	Sec	tion lotal - C	continuation	
TOTAL STATE FUNDS	\$444,300,060	\$444,300,060	\$444,300,060	\$444,300,060
State General Funds	\$444,300,060	\$444,300,060	\$444,300,060	\$444,300,060
TOTAL FEDERAL FUNDS	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
Federal Funds Not Itemized	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
TOTAL AGENCY FUNDS	\$494,118,843	\$494,118,843	\$494,118,843	\$494,118,843
Intergovernmental Transfers	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Intergovernmental Transfers Not Itemized	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Sales and Services	\$400,026,991	\$400,026,991	\$400,026,991	\$400,026,991
Sales and Services Not Itemized	\$113,357,716	\$113,357,716	\$113,357,716	\$113,357,716
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
State Funds Transfers	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
Agency to Agency Contracts	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
TOTAL PUBLIC FUNDS	\$1,097,655,217	\$1,097,655,217	\$1,097,655,217	\$1,097,655,217

	Section Total - Final			
TOTAL STATE FUNDS	\$442,963,136	\$452,829,304	\$453,282,801	\$500,185,598
State General Funds	\$442,963,136	\$452,829,304	\$453,282,801	\$500,185,598
TOTAL FEDERAL FUNDS	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
Federal Funds Not Itemized	\$155,271,110	\$155,271,110	\$155,271,110	\$155,271,110
TOTAL AGENCY FUNDS	\$494,118,843	5494,118,843	\$494,118,843	\$494,118,843
Intergovernmental Transfers	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Intergovernmental Transfers Not Itemized	\$94,091,852	\$94,091,852	\$94,091,852	\$94,091,852
Sales and Services	\$400,026,991	\$400,026,991	\$400,026,991	\$400,026,991
Sales and Services Not Itemized	\$113,357,716	\$113,357,716	\$113,357,716	\$113,357,716
Tuition and Fees for Higher Education	\$286,669,275	\$286,669,275	\$286,669,275	\$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
State Funds Transfers	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204
Agency to Agency Contracts	\$3,965,204	\$3,965,204	\$3,965,204	\$3,965,204

Adult Education

TOTAL PUBLIC FUNDS

Continuation Budget

\$1,096,318,293 \$1,106,184,461 \$1,106,637,958 \$1,153,540,755

	(FY 2024G)	Governor	House	Senate	cc
comput	pose of this appropriation is to develop Georgia's wor tation, speaking, listening, and technology skills; to pro oversight of high school equivalency preparation, tes	ovide secondary instruction to	adults without a	high school diplom	
TOTAL	STATE FUNDS	\$18,333,082	\$18,333,082	\$18,333,082	\$18,333,082
	General Funds	\$18,333,082	\$18,333,082	\$18,333,082	\$18,333,082
	FEDERAL FUNDS	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
7 -2/17 14 1	al Funds Not Itemized	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
	AGENCY FUNDS	\$3,566,341	\$3,566,341	\$3,566,341	\$3,566,341
	overnmental Transfers	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,165
	rgovernmental Transfers Not Itemized	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,165
	and Services	\$1,943,176	51,943,176	\$1,943,176	\$1,943,176
40000	s and Services Not Itemized	\$1,943,176	\$1,943,176	\$1,943,176	\$1,943,176
2000	INTRA-STATE GOVERNMENT TRANSFERS	\$10,499	\$10,499	\$10,499	\$10,499
	Funds Transfers	\$10,499	\$10,499	\$10,499	\$10,499
	ncy to Agency Contracts	\$10,499	\$10,499	\$10,499	\$10,499
	PUBLIC FUNDS	\$46,661,541	\$46,661,541	\$46,661,541	\$46,661,541
346.1	Increase funds to provide a \$2,000 cost-of-	living adjustment for all f	ull-time, benef	it-eligible state	employees
	effective July 1, 2023 to address agency rec	ruitment and retention n	eeds.		
State G	eneral Funds	\$482,375	\$482,375	\$482,375	\$482,375
346.2	Increase funds to reflect an adjustment to a	agency premiums for Dep	artment of Ad	ministrative Ser	vices
	administered insurance programs.	20.747	\$6,343	45.242	66.242
State G	eneral Funds	\$6,343		\$6,343	\$6,343
346.3	Increase funds to reflect an adjustment in N	Merit System Assessment			
State G	eneral Funds	\$3,174	\$3,174	\$3,174	\$3,174
346	100 Adult Education			Appropriat	ion (HB 19
The pur	rpose of this appropriation is to develop Georgia's wo	kforce by providing adult lear	ners in Georgia w	ith basic reading, v	vriting,
comput	tation, speaking, listening, and technology skills; to pr	ovide secondary instruction to	adults without a	nigh school diplon	ia; ana to
	e oversight of high school equivalency preparation, tes				£10 024 074
Parcel Lan	STATE FUNDS	\$18,824,974	\$18,824,974	\$18,824,974	\$18,824,974
	General Funds	\$18,824,974	\$18,824,974	\$18,824,974	\$18,824,974
	FEDERAL FUNDS	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
10000	ral Funds Not Itemized	\$24,751,619	\$24,751,619	\$24,751,619	\$24,751,619
	AGENCY FUNDS	\$3,566,341	\$3,566,341	\$3,566,341	\$3,566,341
	governmental Transfers	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,163
	ergovernmental Transfers Not Itemized	\$1,623,165	\$1,623,165	\$1,623,165	\$1,623,165
	and Services	\$1,943,176	\$1,943,176	\$1,943,176	\$1,943,176
-	es and Services Not Itemized	\$1,943,176	\$1,943,176	\$1,943,176	\$1,943,170
	INTRA-STATE GOVERNMENT TRANSFERS	\$10,499	\$10,499	\$10,499	\$10,499 \$10,499
4.000	Funds Transfers	\$10,499	\$10,499	\$10,499	10 C C C C C C C C C C C C C C C C C C C
	ency to Agency Contracts	\$10,499	\$10,499	\$10,499 \$47,153,433	\$10,499
TOTAL	PUBLIC FUNDS	\$47,153,433	\$47,153,433	547,133,433	347,133,433
Dena	artmental Administration (TCSG)			Continuat	tion Budge
The pu	rpose of this appropriation is to provide statewide add aken by the department through its associated progra	ministrative services to suppor ams and institutions.	t the state workfo		
undert		\$8,142,648	\$8,142,648	\$8,142,648	\$8,142,648
		40,145,040			
TOTAL	STATE FUNDS	\$8 142 648			58.142.048
TOTAL State	General Funds PUBLIC FUNDS	\$8,142,648 \$8,142,648	\$8,142,648 \$8,142,648	\$8,142,648 \$8,142,648	\$8,142,648
TOTAL State TOTAL	General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-	\$8,142,648 living adjustment for all f	\$8,142,648 ull-time, bene	\$8,142,648	\$8,142,648
TOTAL State TOTAL	General Funds PUBLIC FUNDS	\$8,142,648 living adjustment for all f	\$8,142,648 ull-time, bene	\$8,142,648	\$8,142,648 employees
TOTAL State TOTAL 347.1 State 6	General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- General Funds Increase funds to reflect an adjustment to	\$8,142,648 living adjustment for all f cruitment and retention n \$166,183	\$8,142,648 full-time, bene peeds. \$166,183	\$8,142,648 fit-eligible state \$166,183	\$8,142,648 employees \$166,18
TOTAL State TOTAL 347.1 State 6 347.2	General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red General Funds Increase funds to reflect an adjustment to administered insurance programs.	\$8,142,648 living adjustment for all f cruitment and retention n \$166,183 agency premiums for Dep	\$8,142,648 full-time, benej needs. \$166,183 partment of Ad	\$8,142,648 fit-eligible state \$166,183 Iministrative Sei	\$8,142,648 employees \$166,18: rvices
TOTAL State TOTAL 347.1 State 6 347.2 State 6	General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re- General Funds Increase funds to reflect an adjustment to administered insurance programs. General Funds	\$8,142,648 living adjustment for all	\$8,142,648 full-time, bene peeds. \$166,183	\$8,142,648 fit-eligible state \$166,183	\$8,142,648 employees \$166,183
TOTAL State TOTAL 347.1 State 6 347.2 State 6	General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red General Funds Increase funds to reflect an adjustment to administered insurance programs.	\$8,142,648 living adjustment for all	\$8,142,648 full-time, benej needs. \$166,183 partment of Ad	\$8,142,648 fit-eligible state \$166,183 Iministrative Sei	\$8,142,648 employees \$166,183 rvices

HB 19 (FY 2024G)	Governor	House	Senate	cc
347.4 Increase funds to reflect an adjustment in Mer	it System Assessment	billings.		
State General Funds	\$594	\$594	\$594	\$594
347.100 Departmental Administration (TCSG)		Appropriati	ion (HB 19
The purpose of this appropriation is to provide statewide adminis	The second secon	the state workfor	ce development e,	fforts
undertaken by the department through its associated programs		40 000 000	40 000 100	
TOTAL STATE FUNDS	\$8,319,836 \$8,319,836	\$8,327,178 \$8,327,178	\$8,327,178 \$8,327,178	\$8,327,17
State General Funds TOTAL PUBLIC FUNDS	\$8,319,836	\$8,327,178	\$8,327,178	\$8,327,17
Economic Development and Customized Serv	vices		Continuat	ion Budge
The purpose of this appropriation is to provide customized service	es for existing businesses li	n the state,		
TOTAL STATE FUNDS	\$3,241,914	\$3,241,914	\$3,241,914	\$3,241,91
State General Funds	\$3,241,914	\$3,241,914	\$3,241,914	\$3,241,91
TOTAL FEDERAL FUNDS	\$10,499,656	\$10,499,656	\$10,499,656	\$10,499,65
Federal Funds Not Itemized	\$10,499,656	\$10,499,656	\$10,499,656	\$10,499,65
TOTAL AGENCY FUNDS	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,17
Sales and Services	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,17
Sales and Services Not Itemized	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,17
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,04
State Funds Transfers	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,04
Agency to Agency Contracts	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,04
TOTAL PUBLIC FUNDS	\$40,524,790	\$40,524,790	\$40,524,790	\$40,524,79
348.1 Increase funds to provide a \$2,000 cost-of-livin effective July 1, 2023 to address agency recrui			t-eligible state	employees
State General Funds	\$78,228	\$78,228	\$78,228	\$78,22
348.2 Reduce funds to reflect an adjustment to agen administered insurance programs.	cy premiums for Depa	rtment of Adm	inistrative Serv	ices
State General Funds	(\$374)	(\$374)	(\$374)	(\$37
348.3 Increase funds to reflect an adjustment in Mei	rit System Assessment	billings.		
State General Funds	\$107	\$107	\$107	\$10
348.100 Economic Development and Custom	nized Services		Appropriat	ion (HB 19
The purpose of this appropriation is to provide customized service	es for existing businesses i		62 240 075	42 240 02
TOTAL STATE FUNDS	\$3,319,875	\$3,319,875	\$3,319,875	\$3,319,87
State General Funds	\$3,319,875	\$3,319,875	\$3,319,875	\$3,319,87
TOTAL FEDERAL FUNDS	\$10,499,656	\$10,499,656	\$10,499,656	\$10,499,65
Federal Funds Not Itemized	\$10,499,656	\$10,499,656	\$10,499,656	\$25,163,17
TOTAL AGENCY FUNDS	\$25,163,179	\$25,163,179	\$25,163,179 \$25,163,179	\$25,163,17
Sales and Services	\$25,163,179	\$25,163,179	\$25,163,179	\$25,163,17
Sales and Services Not Itemized	\$25,163,179	\$25,163,179	\$1,620,041	\$1,620,04
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,620,041	\$1,620,041	\$1,620,041	\$1,620,0
State Funds Transfers	\$1,620,041 \$1,620,041	\$1,620,041	\$1,620,041	\$1,620,0
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$40,602,751	\$40,602,751	\$40,602,751	\$40,602,7
Quick Start The purpose of this appropriation is to promote job creation and Georgia businesses during start-up, expansion, or when they may	d retention by developing a ske capital investments in r	nd delivering cust new technology, p	Continual omized workforce rocesses, or produ	training for
to remain competitive in the global marketplace.	And the second	229.300.500	24. 34	***
TOTAL STATE FUNDS	\$22,487,190	\$22,487,190	\$22,487,190	\$22,487,1
State General Funds	\$22,487,190	\$22,487,190	\$22,487,190	\$22,487,1
State General Policis		\$1,679	\$1,679	\$1,6
TOTAL AGENCY FUNDS	\$1,679			
	\$1,679	\$1,679	\$1,679	\$1,6
TOTAL AGENCY FUNDS	17			\$1,6 \$1,6 \$22,488,8

	(FY 2024G)	Govern	or	House	Senate	CC
349.1		2,000 cost-of-living adjustment f ess agency recruitment and rete			t-eligible state	employees
State Ge	eneral Funds	\$15	6,008	\$156,008	\$156,008	\$156,008
349.2	Increase funds to reflect an a administered insurance progr	djustment to agency premiums f ams.	or Dep	partment of Adr	ministrative Ser	vices
State Ge	eneral Funds	\$2	2,108	\$22,108	\$22,108	\$22,108
349.3	Increase funds to reflect an a	djustment in TeamWorks billings				
State Ge	eneral Funds		\$681	\$1,569	\$1,569	\$1,569
349.4	Increase funds to reflect an a	djustment in Merit System Asses	sment	billings.		
State Ge	eneral Funds		\$594	\$594	\$594	\$594
349.5	Eliminate funds for one-time	funding for design of an electric	vehicle	e facility.		
State Ge	eneral Funds	(\$6,25	0,000)	(\$6,250,000)	(\$6,250,000)	(\$6,250,000)
349.6	Increase funds for construction Newton County.	on of a new Quick Start training o	enter	to support the	electric vehicle	industry in
State G	eneral Funds					\$46,000,000
2/0 1	.00 Quick Start				Appropriat	ion (HR 10)
		ote job creation and retention by deve	opina a	and delivering custo		
Georgia	businesses during start-up, expansi	on, or when they make capital investm	ents in r	new technology, pr	rocesses, or produc	ct lines in order
	in competitive in the global marketp STATE FUNDS	lace. \$16,41	6 581	\$16,417,469	\$16,417,469	\$62,417,469
1/2/1/12/2	General Funds	\$16,41		\$16,417,469	\$16,417,469	\$62,417,469
	AGENCY FUNDS		1,679	\$1,679	\$1,679	\$1,679
Sales	and Services	\$	1,679	\$1,679	\$1,679	\$1,679
	s and Services Not Itemized		1,679	\$1,679	\$1,679	\$1,679
TOTAL	PUBLIC FUNDS	\$16,41	8,260	\$16,419,148	\$16,419,148	\$62,419,148
Quick	k Start - Special Project				Continuat	tion Budget
TOTAL	STATE FUNDS			\$0	\$0	\$0
	General Funds			\$0	\$0	\$0
350.1	Increase funds for a Quick St	art style program to address hea	Ithcare	e shortages thro	oughout the sto	ite.
State G	eneral Funds			\$325,000	\$325,000	\$325,000
350.99	program to address healthca Senate: To analyze communi program to address healthca House: To analyze communit	ealthcare needs, and design, impose shortages across the state. ty healthcare needs, and design, re shortages across the state. y healthcare needs, and design, re shortages across the state.	imple	ment, and eval	uate a specializ	ed training
State G	eneral Funds			\$0	\$0	\$0
350.1	100 Quick Start - Special F	roject			Appropriat	ion (HB 19)
		d design, implement, and evaluate a s	peciolize	ed training program		
	the state.	(60v)		\$325,000	5325,000	\$325,000
1776 377	STATE FUNDS General Funds	97.65		\$325,000	\$325,000	\$325,000
	PUBLIC FUNDS			\$325,000	\$325,000	\$325,000
	nical Education	ide for workforce development through	certific	ate. diploma, and		tion Budget
The pur		ms for adult learners, and to encourag	e both y	outh and adult led	irners to acquire p	ostsecondary
The pureducation education TOTAL	rpose of this appropriation is to provion and continuing education progration or training to increase their comp STATE FUNDS General Funds	ms for adult learners, and to encourag	6 both y	\$382,961,558 \$382,961,558	\$382,961,558 \$382,961,558	\$382,961, \$382,961,

	9 (FY 2024G)	Governor	House	Senate	CC
7070	ral Funds Not Itemized	\$59,842,248	\$59,842,248	\$59,842,248	\$59,842,248
	AGENCY FUNDS	\$465,367,670	\$465,367,670	\$465,367,670	\$465,367,670
	governmental Transfers	\$92,468,687	\$92,468,687	\$92,468,687	\$92,468,687
	ergovernmental Transfers Not Itemized	\$92,468,687	\$92,468,687	\$92,468,687	\$92,468,687
	and Services	\$372,898,983	\$372,898,983	\$372,898,983	\$372,898,983
	es and Services Not Itemized tion and Fees for Higher Education	\$86,229,708	\$86,229,708	\$86,229,708	\$86,229,708
	INTRA-STATE GOVERNMENT TRANSFERS	\$286,669,275 \$2,084,829	\$286,669,275 \$2,084,829	\$286,669,275 \$2,084,829	\$286,669,275
4000	Funds Transfers	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
	ency to Agency Contracts	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
	PUBLIC FUNDS	\$910,256,305	\$910,256,305	\$910,256,305	\$910,256,305
351.1	Increase funds to provide a \$2,000 cost-of-leffective July 1, 2023 to address agency rec			it-eligible state	employees
State 0	General Funds	\$10,659,280	\$10,659,280	\$10,659,280	\$10,659,280
351,2	Increase funds to reflect an adjustment to a administered insurance programs.	igency premiums for Dep	artment of Ad	ministrative Ser	vices
State C	Seneral Funds	\$1,395,348	\$1,395,348	\$1,395,348	\$1,395,348
351.3	Increase funds to reflect an adjustment in T	eamWorks billings.			
	Seneral Funds	\$154,822	\$356,802	\$356,802	\$356,802
351.4	Increase funds to reflect an adjustment in N	Merit System Assessment	billings.		
State C	General Funds	\$64,038	\$64,038	\$64,038	\$64,038
351.5	Reduce funds to reflect a decrease of 3.5% increase of 2.1% in square footage (\$315,35		(13) and increa	se funds to refl	ect an
State C	General Funds	(\$8,976,823)	(\$8,976,823)	(\$8,976,823)	(\$8,976,823)
351.6	Reduce funds for one-time MRR funding for CC:Reduce funds for one-time maintenance Southeastern Technical College)				
W. C.	General Funds	(2500.000)	(2500.000)	V2222121	
	Increase funds for the first year of a three-y				
351.7	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first year Commercial Driver's License and Nursing pr programs)(CC:Increase funds for the first year the Aviation, Commercial Driver's License, of these programs)	ear phase-in for increase rograms to reflect the high of a three-year phase- ograms to reflect the high ear of a three-year phase	ed credit hour e gh cost nature in for increased th cost nature o -in for increase reflect the high	earnings for the of providing the I credit hour ea of providing the I d credit hour ea In cost nature of	Aviation, ese rnings for the se arnings for f providing
351.7	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first yea Commercial Driver's License and Nursing pr programs)(CC:Increase funds for the first yea the Aviation, Commercial Driver's License, of these programs)	ear phase-in for increase rograms to reflect the high or of a three-year phase- ograms to reflect the high ear of a three-year phase and Nursing programs to	ed credit hour e gh cost nature in for increased th cost nature o -in for increase reflect the high	earnings for the of providing the I credit hour ea of providing the od credit hour ea h cost nature of \$7,581,605	Aviation, ese rnings for the se arnings for f providing \$8,230,958
351.7 State (Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first year Commercial Driver's License and Nursing pr programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, of these programs) General Funds Increase funds to implement the Tools for S Tools for Success matching grant programs	ear phase-in for increase rograms to reflect the high or of a three-year phase- ograms to reflect the high ear of a three-year phase and Nursing programs to duccess matching grant p	ed credit hour e gh cost nature in for increased th cost nature of in for increase reflect the high \$8,230,958 rogram. (S:Incr	earnings for the of providing the credit hour each for providing the cost nature of \$7,581,605	Aviation, ese rnings for the se arnings for f providing \$8,230,958 mplement the
351.7 State (351.8	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first yea Commercial Driver's License and Nursing pr programs)(CC:Increase funds for the first yea the Aviation, Commercial Driver's License, of these programs) Seneral Funds Increase funds to implement the Tools for S	ear phase-in for increase rograms to reflect the high or of a three-year phase- ograms to reflect the high ear of a three-year phase and Nursing programs to duccess matching grant p	ed credit hour e gh cost nature in for increased th cost nature of in for increase reflect the high \$8,230,958 rogram. (S:Incr	earnings for the of providing the credit hour each for providing the cost nature of \$7,581,605	Aviation, ese rnings for the se arnings for f providing \$8,230,958 mplement the
351.7 State (351.8	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing programs. (S:Increase funds for the first year Commercial Driver's License and Nursing programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, at these programs) Seneral Funds Increase funds to implement the Tools for Strools for Success matching grant program of Success matching grant program of Success matching grant program of Success matching grant program) Seneral Funds Recognize \$22,000,000 for major repairs are for major repairs and renovations) (CC:Increase)	rear phase-in for increase rograms to reflect the his or of a three-year phase-ingrams to reflect the his ear of a three-year phase and Nursing programs to fuccess matching grant pass a pilot program)(CC:In and renovations. (H:YES)(S	ed credit hour e gh cost nature in for increased th cost nature of in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000	rarnings for the of providing the credit hour each for cost nature of \$7,581,605 rease funds to implement the \$1,100,000 and recognize	Aviation, ese rnings for the se arnings for for for forviding \$8,230,958 mplement the e Tools for \$1,100,000
351.7 State (351.8 State (351.9	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing programs. (S:Increase funds for the first year Commercial Driver's License and Nursing programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, of these programs) General Funds Increase funds to implement the Tools for Strools for Success matching grant program of Success matching grant program (Seneral Funds) General Funds Recognize \$22,000,000 for major repairs and Success major repairs and Seneral Funds	rear phase-in for increase rograms to reflect the his or of a three-year phase-ingrams to reflect the his ear of a three-year phase and Nursing programs to fuccess matching grant pass a pilot program)(CC:In and renovations. (H:YES)(S	ed credit hour e gh cost nature in for increased th cost nature of in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000	rarnings for the of providing the credit hour each for cost nature of \$7,581,605 rease funds to implement the \$1,100,000 and recognize	Aviation, ese rnings for the se arnings for for for forviding \$8,230,958 mplement the e Tools for \$1,100,000
351.7 State (351.8 State (351.9	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing pi programs. (S:Increase funds for the first yea Commercial Driver's License and Nursing pi programs)(CC:Increase funds for the first yea the Aviation, Commercial Driver's License, of these programs) General Funds Increase funds to implement the Tools for S Tools for Success matching grant program of Success matching grant program) General Funds Recognize \$22,000,000 for major repairs an for major repairs and renovations)(CC:Increa repairs and renovations) General Funds	rear phase-in for increase rograms to reflect the his or of a three-year phase-ingrams to reflect the his ear of a three-year phase and Nursing programs to fuccess matching grant pass a pilot program)(CC:In and renovations. (H:YES)(S	ed credit hour e gh cost nature in for increased th cost nature of in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 i:Increase funds \$22,000,000 in	arnings for the of providing the credit hour early for the distribution of providing the distribution of the cost nature of \$7,581,605 are as a funds to implement the \$1,100,000 as and recognized a existing funds \$2,000,000	Aviation, ese rnings for the se arnings for f providing \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000
351.7 State (351.9 State (351.9	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing programs. (S:Increase funds for the first year Commercial Driver's License and Nursing programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, at these programs) Seneral Funds Increase funds to implement the Tools for STools for Success matching grant program and Success matching grant programs) Seneral Funds 100 Technical Education 100 Technical Education 100 Technical Education programs for adult learn	rear phase-in for increase rograms to reflect the higher of a three-year phase-lograms to reflect the higher of a three-year phase and Nursing programs to success matching grant plas a pilot program)(CC:India and renovations. (H:YES)(State funds and recognized development through certificaters, and to encourage both y	ed credit hour e gh cost nature in for increased th cost nature of in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 i:Increase funds \$22,000,000 in \$0	arnings for the of providing the credit hour early for the distribution of providing the distribution of the cost nature of \$7,581,605 are ase funds to implement the \$1,100,000 and recognized existing funds \$2,000,000 Appropriate degree programs	Aviation, esse rnings for the se arnings for froviding \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000 tion (HB 19) in technical
351.7 State (351.8 State (351.9 The pieduco educo educo	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing programs. (S:Increase funds for the first year Commercial Driver's License and Nursing programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, at these programs) General Funds Increase funds to implement the Tools for Strools for Success matching grant program of Success matching grant program) General Funds 100 Technical Education Impose of this appropriation is to provide for workforce tion and continuing education programs for adult learn tion or training to increase their competitiveness in the	rear phase-in for increase rograms to reflect the higher of a three-year phase-lograms to reflect the higher of a three-year phase and Nursing programs to success matching grant plas a pilot program)(CC:India and renovations. (H:YES)(State funds and recognized development through certificaters, and to encourage both y	ed credit hour e gh cost nature in for increased th cost nature of in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 i:Increase funds \$22,000,000 in \$0	arnings for the of providing the credit hour early for the distribution of providing the distribution of the cost nature of \$7,581,605 are ase funds to implement the \$1,100,000 and recognized existing funds \$2,000,000 Appropriate degree programs	Aviation, esse rnings for the se arnings for froviding \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000 tion (HB 19) in technical
351.7 State (351.8 State (351.9 State (351.9 The pure education and additional additional and additional add	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing programs. (S:Increase funds for the first year Commercial Driver's License and Nursing programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, at these programs) General Funds Increase funds to implement the Tools for Strools for Success matching grant program of Success matching grant programs of Tepairs and renovations) (CC:Increase pairs and renovations) General Funds 100 Technical Education Impose of this appropriation is to provide for workforce tion and continuing education programs for adult learn tion or training to increase their competitiveness in the LSTATE FUNDS	rear phase-in for increase rograms to reflect the higher of a three-year phase-lograms to reflect the higher of a three-year phase and Nursing programs to success matching grant plas a pilot program)(CC:India and renovations. (H:YES)(State funds and recognized funds and recognized development through certificaters, and to encourage both your workplace.	ed credit hour eigh cost nature in for increase in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 increase funds \$22,000,000 in \$0	arnings for the of providing the credit hour early for the direct thour early for the cost nature of \$7,581,605 are ase funds to implement the \$1,100,000 and recognized existing funds \$2,000,000 Appropriate degree programs arners to acquire programs are acquired to the cost of the	Aviation, esse rnings for the se arnings for froviding \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000 tion (HB 19) in technical ostsecondary
State (351.9 State (351.9 State (TOTAL	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing programs. (S:Increase funds for the first year Commercial Driver's License and Nursing programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, at these programs) General Funds Increase funds to implement the Tools for STools for Success matching grant program is Success matching grant program in Success matching grant program in Success matching grant program is Success matching grant program. General Funds Recognize \$22,000,000 for major repairs are for major repairs and renovations) (CC:Increase repairs and renovations) General Funds 100 Technical Education Impose of this appropriation is to provide for workforce that and continuing education programs for adult learn training to increase their competitiveness in the LSTATE FUNDS General Funds	rear phase-in for increase rograms to reflect the higher of a three-year phase-lograms to reflect the higher of a three-year phase and Nursing programs to success matching grant plas a pilot program)(CC:India and renovations. (H:YES)(Strase funds and recognize development through certificaters, and to encourage both years) (S85,758,223	ed credit hour eigh cost nature in for increase of in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 increase funds \$22,000,000 in \$0 ate, diploma, and outh and adult lease \$395,291,161	sarnings for the of providing the credit hour early for the distribution of providing the distribution of the cost nature of \$7,581,605 arease funds to implement the \$1,100,000 and recognized existing funds \$2,000,000 Appropriate degree programs arners to acquire programs are acquired to a	Aviation, esse rnings for the se arnings for the se arnings for f providing \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000 tion (HB 19 in technical ostsecondary \$397,291,16: \$397,291,16:
State (351.8 State (351.9 State	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first yea Commercial Driver's License and Nursing pr programs) (CC:Increase funds for the first yea the Aviation, Commercial Driver's License, of these programs) General Funds Increase funds to implement the Tools for S Tools for Success matching grant program of Success matching grant program) General Funds Recognize \$22,000,000 for major repairs and for major repairs and renovations) (CC:Increa repairs and renovations) General Funds 100 Technical Education Impose of this appropriation is to provide for workforce tion and continuing education programs for adult lear tion or training to increase their competitiveness in the LSTATE FUNDS General Funds LFEDERAL FUNDS	rear phase-in for increase rograms to reflect the higher of a three-year phase-ingrams to reflect the higher of a three-year phase and Nursing programs to success matching grant plas a pilot program)(CC:In and renovations. (H:YES)(Strase funds and recognize development through certificaters, and to encourage both yow workplace. \$385,758,223 \$385,758,223	ed credit hour egh cost nature in for increase in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 increase funds \$22,000,000 in \$0 ate, diploma, and outh and adult led \$395,291,161 \$395,291,161	sarnings for the of providing the credit hour early for the cost nature of \$7,581,605 arease funds to implement the \$1,100,000 and recognized existing funds \$2,000,000 Appropriate degree programs arners to acquire programs \$396,641,808 \$396,641,808	Aviation, esse rnings for the se arnings for the se arnings for f providing \$8,230,958 mplement the e Tools for \$1,100,000 for major \$22,000,000 for major \$2,000,000 for tools for technical ostsecondary \$397,291,16: \$59,842,24: \$59,842,24: \$59,842,24:
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State (351.7 State (351.8 State (351.9 State (351.7 The pueduca TOTAI Stat. TOTAI Fedi TOTAI	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first yea Commercial Driver's License and Nursing pr programs)(CC:Increase funds for the first yea the Aviation, Commercial Driver's License, a these programs) Seneral Funds Increase funds to implement the Tools for S Tools for Success matching grant program a Success matching grant program Success matching grant program Seneral Funds Recognize \$22,000,000 for major repairs ar for major repairs and renovations)(CC:Incre repairs and renovations) General Funds 100 Technical Education Impose of this appropriation is to provide for workforce tion and continuing education programs for adult learn tion or training to increase their competitiveness in the L STATE FUNDS TEDERAL FUNDS TEDERAL FUNDS TEDERAL FUNDS TERMINISTER FUNDS TERMINISTER FUNDS	rear phase-in for increase rograms to reflect the higher of a three-year phase-ingrams to reflect the higher of a three-year phase and Nursing programs to fuccess matching grant plass a pilot program)(CC:In and renovations. (H:YES)(Stream for the program) (CC:In and renovations) (H:YES)(Stream for the program) (F:YES)(Stream for the program) (F:YES	ed credit hour egh cost nature in for increase in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 increase funds \$22,000,000 in \$0 ate, diploma, and outh and adult led \$395,291,161 \$395,291,161 \$59,842,248 \$465,367,670 \$92,468,687	arnings for the of providing the credit hour early for the direct thour early for the cost nature of \$7,581,605 are ase funds to implement the singlement the \$1,100,000 are and recognized the existing funds \$2,000,000 are existent \$2,000,00	Aviation, esse rnings for the se arnings for the se arnings for
351.7 State (351.8 State (351.9 State (C 351.9 State (C 351.9 State (C 351.9 Interpretation (C 10TAI (C	Increase funds for the first year of a three-year Commercial Driver's License, and Nursing programs. (S:Increase funds for the first year Commercial Driver's License and Nursing programs) (CC:Increase funds for the first year the Aviation, Commercial Driver's License, at these programs) General Funds Increase funds to implement the Tools for Stacess matching grant program of Success matching grant programs of the Success of this appropriation is to provide for workforce tion and continuing education programs for adult learn tion or training to increase their competitiveness in the LISTATE FUNDS The General Funds of the Success	rear phase-in for increase rograms to reflect the higher of a three-year phase-ingrams to reflect the higher of a three-year phase and Nursing programs to fuccess matching grant plass a pilot program)(CC:Information of the program) (CC:Information of the	ed credit hour egh cost nature in for increase in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 increase funds \$22,000,000 in \$0 ate, diploma, and outh and adult led \$395,291,161 \$395,291,161 \$59,842,248 \$455,367,670 \$92,468,687 \$92,468,687	sarnings for the of providing the credit hour early providing the distribution of providing the distribution of providing the distribution of providing the distribution of the cost nature of \$7,581,605 and sease funds to implement the summer of the cost in the	Aviation, ese rnings for the se arnings for the se arnings for f providing \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000 for major \$2,000,000 for major \$397,291,161 \$397,291,162 \$59,842,248 \$59,842,2
State (State (St	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first yea Commercial Driver's License and Nursing pr programs)(CC:Increase funds for the first yea the Aviation, Commercial Driver's License, a these programs) Seneral Funds Increase funds to implement the Tools for S Tools for Success matching grant program a Success matching grant program Success matching grant program Seneral Funds Recognize \$22,000,000 for major repairs ar for major repairs and renovations)(CC:Incre repairs and renovations) General Funds 100 Technical Education Impose of this appropriation is to provide for workforce tion and continuing education programs for adult learn tion or training to increase their competitiveness in the L STATE FUNDS TEDERAL FUNDS TEDERAL FUNDS TEDERAL FUNDS TERMINISTER FUNDS TERMINISTER FUNDS	rear phase-in for increase rograms to reflect the higher of a three-year phase-ingrams to reflect the higher of a three-year phase and Nursing programs to fuccess matching grant plass a pilot program)(CC:In and renovations. (H:YES)(Sease funds and recognized fu	ed credit hour egh cost nature in for increase in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 i:Increase funds \$22,000,000 ii \$0 ate, diploma, and outh and adult led \$395,291,161 \$59,842,248 \$59,842,248 \$465,367,670 \$92,468,687 \$92,468,687 \$372,898,983	sarnings for the of providing the credit hour early providing the credit hour early for the cost nature of \$7,581,605 are ase funds to implement the cost implement the single funds \$2,000,000 and recognize are existing funds \$2,000,000 are existent \$2,000,00	Aviation, ese rnings for the se arnings for the se arnings for f providing \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000 for major \$2,000,000 for major \$397,291,161 \$59,842,248 \$59,842,24
State (351.8 State (351.8 State (351.9 State (100 A) State (100 A) State (100 A) State (100 A)	Increase funds for the first year of a three-y Commercial Driver's License, and Nursing p programs. (S:Increase funds for the first yea Commercial Driver's License and Nursing pr programs) (CC:Increase funds for the first yea the Aviation, Commercial Driver's License, a these programs) General Funds Increase funds to implement the Tools for S Tools for Success matching grant program a Success matching grant program Success matching grant program General Funds Recognize \$22,000,000 for major repairs ar for major repairs and renovations) (CC:Incre repairs and renovations) General Funds 100 Technical Education Impose of this appropriation is to provide for workforce tion and continuing education programs for adult lear tion or training to increase their competitiveness in the L STATE FUNDS General Funds L FEDERAL FUNDS Feral Funds Not Itemized L AGENCY FUNDS Transfers Tergovernmental Transfers	rear phase-in for increase rograms to reflect the higher of a three-year phase-ingrams to reflect the higher of a three-year phase and Nursing programs to success matching grant plass a pilot program)(CC:In and renovations. (H:YES)(Sease funds and recognize funds and recognize workplace. \$385,758,223 \$385,758,223 \$385,758,223 \$59,842,248 \$59,842,248 \$465,367,670 \$92,468,687 \$92,468,687	ed credit hour egh cost nature in for increase in for increase reflect the high \$8,230,958 rogram. (S:Increase funds to \$1,100,000 increase funds \$22,000,000 in \$0 ate, diploma, and outh and adult led \$395,291,161 \$395,291,161 \$59,842,248 \$455,367,670 \$92,468,687 \$92,468,687	sarnings for the of providing the credit hour early providing the distribution of providing the distribution of providing the distribution of providing the distribution of the cost nature of \$7,581,605 and sease funds to implement the summer of the cost in the	Aviation, ese rnings for the se arnings for the se arnings for f providing \$8,230,958 mplement the e Tools for \$1,100,000 for major \$2,000,000 for major \$2,000,000 for major \$397,291,161 \$397,291,162 \$59,842,248 \$59,842,2

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
State Funds Transfers	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
Agency to Agency Contracts	\$2,084,829	\$2,084,829	\$2,084,829	\$2,084,829
TOTAL PUBLIC FUNDS	\$913,052,970	\$922,585,908	\$923,936,555	\$924,585,908

Workforce Development

Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers. with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	\$9,133,668	\$9,133,668	\$9,133,668	\$9,133,668
State General Funds	\$9,133,668	\$9,133,668	\$9,133,668	\$9,133,668
TOTAL FEDERAL FUNDS	\$60,177,587	\$60,177,587	\$60,177,587	\$60,177,587
Federal Funds Not Itemized	\$60,177,587	\$60,177,587	\$60,177,587	\$60,177,587
TOTAL AGENCY FUNDS	\$19,974	\$19,974	\$19,974	\$19,974
Sales and Services	\$19,974	\$19,974	\$19,974	\$19,974
Sales and Services Not Itemized	\$19,974	\$19,974	\$19,974	\$19,974
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$249,835	\$249,835	\$249,835	\$249,835
State Funds Transfers	\$249,835	\$249,835	\$249,835	\$249,835
Agency to Agency Contracts	\$249,835	\$249,835	\$249,835	\$249,835
TOTAL PUBLIC FUNDS	\$69,581,064	\$69,581,064	\$69,581,064	\$69,581,064

352.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$42,829 \$42,829 \$42,829

352.2 Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry. (5:YES; Utilize existing funds for \$643,706 for customized recruitment for workforce to support the state's expanding electric vehicle industry)(CC:Increase funds and utilize existing funds for customized recruitment for workforce to support the state's expanding electric vehicle industry)

\$253,444

352.3 Transfer funds from the Payments to the OneGeorgia Authority program to the Workforce Development program for the Defense Community Economic Development Fund to match program budgets with agency activities.

\$250,000 \$250,000 \$250,000 \$250,000 State General Funds

352.100 Workforce Development The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers

Appropriation (HB 19)

with job matching services to promote economic growth and development. \$10,323,647 \$10,323,647 \$9,426,497 \$9,679,941 TOTAL STATE FUNDS State General Funds \$10,323,647 \$10,323,647 \$9,426,497 \$9,679,941 \$60,177,587 \$60,177,587 \$60,177,587 \$60,177,587 TOTAL FEDERAL FUNDS Federal Funds Not Itemized \$60,177,587 \$60,177,587 \$60,177,587 \$60,177,587 \$19,974 \$19,974 \$19,974 \$19,974 TOTAL AGENCY FUNDS Sales and Services \$19,974 \$19,974 \$19,974 \$19,974 \$19,974 \$19,974 \$19,974 519.974 Sales and Services Not Itemized \$249,835 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$249,835 \$249,835 5249,835 \$249,835 \$249,835 \$249,835 \$249,835 State Funds Transfers \$249,835 \$249,835 \$249,835 \$249,835 Agency to Agency Contracts \$70,771,043 \$70,771,043 \$69,873,893 \$70,127,337 TOTAL PUBLIC FUNDS

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$2,103,637,883	\$2,103,637,883	\$2,103,637,883	\$2,103,637,883
State General Funds	\$36,958,063	\$36,958,063	\$36,958,063	\$36,958,063
State Motor Fuel Funds	\$1,986,741,049	\$1,986,741,049	\$1,986,741,049	\$1,986,741,049
Transit Trust Funds	\$15,927,600	\$15,927,600	\$15,927,600	\$15,927,600
Transportation Trust Funds	\$64,011,171	\$64,011,171	\$64,011,171	\$64,011,171
TOTAL FEDERAL FUNDS	51,521,052,838	\$1,521,052,838	\$1,521,052,838	\$1,521,052,838
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,428,041,469	\$1,428,041,469	\$1,428,041,469	\$1,428,041,469
TOTAL AGENCY FUNDS	\$98,044,213		\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
HILCIROXCHILICITUM TIMITATES				

HB 19 (FY 2024G)	Governor	House	Senate	СС
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
TOTAL PUBLIC FUNDS	\$3,722,734,934	\$3,722,734,934	\$3,722,734,934	\$3,722,734,934
along and and a	The second secon	tion Total - I	STATE STATE OF THE	ALCO DALLO
TOTAL STATE FUNDS	\$2,280,772,848	\$2,276,946,313	Continue to the second	\$2,281,035,794
State General Funds	\$36,038,861	\$32,212,326	\$28,979,846	\$36,301,807
State Motor Fuel Funds Transit Trust Funds	\$2,018,811,873 \$23,597,313	\$2,018,811,873 \$23,597,313	\$2,018,811,873 \$23,597,313	\$23,597,313
Transportation Trust Funds	\$202,324,801	\$202,324,801	\$202,324,801	\$202,324,801
TOTAL FEDERAL FUNDS	\$1,521,052,838	\$1,521,052,838	\$1,521,052,838	\$1,521,052,838
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,428,041,469		\$1,428,041,469	\$1,428,041,469
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Intergovernmental Transfers Not Itemized	\$39,513,111	\$39,513,111	\$39,513,111	\$39,513,111
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
Sales and Services Not Itemized	\$55,031,102	\$55,031,102	\$55,031,102	\$55,031,102
TOTAL PUBLIC FUNDS	\$3,899,869,899	\$3,896,043,364	\$3,892,810,884	\$3,900,132,845
Airport Aid			Continua	tion Budget
The purpose of this appropriation is to support the planning, develop	ment and maintenar	nce of Georgia's A		
TOTAL STATE FUNDS	\$26,359,425	\$26,359,425	\$26,359,425	\$26,359,425
State General Funds	\$26,359,425	\$26,359,425	\$26,359,425	\$26,359,425
TOTAL FEDERAL FUNDS	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284
Federal Funds Not Itemized	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284
TOTAL AGENCY FUNDS	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$6,233 \$72,874,942	\$6,233 \$72,874,942	\$6,233 \$72,874,942	\$6,233 \$72,874,942
353.1 Reduce funds. (CC:NO)				
State General Funds		(\$6,359,425)	(\$6,359,425)	\$0
353,100 Airport Aid			Appropria	tion (HB 19)
The purpose of this appropriation is to support the planning, develop		nce of Georgia's A	irports.	
TOTAL STATE FUNDS	\$26,359,425	\$20,000,000	\$20,000,000	\$26,359,425
State General Funds	\$26,359,425	\$20,000,000	\$20,000,000	\$26,359,425
TOTAL FEDERAL FUNDS	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284
Federal Funds Not Itemized	\$46,509,284	\$46,509,284	\$46,509,284	\$46,509,284 \$6,233
TOTAL AGENCY FUNDS	\$6,233	\$6,233	\$6,233	\$6,233
Sales and Services	\$6,233 \$6,233	\$6,233 \$6,233		\$6,233
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$72,874,942	\$66,515,517		\$72,874,942
Capital Construction Projects				ation Budget
The purpose of this appropriation is to provide funding for capital ou systems.	tlay road construction	on and enhanceme	ent projects on loca	ai ana state road
TOTAL STATE FUNDS	\$911,795,782	\$911,795,782	140.7	\$911,795,782
State General Funds	\$0		V. T. District	5011 705 79
State Motor Fuel Funds	\$911,795,782	ATTENDED TO SEE STORY		\$911,795,782
TOTAL FEDERAL FUNDS	\$862,452,699	A CONTRACTOR OF THE PARTY	Taken the Control of the Latest	\$862,452,699 \$862,452,699
Federal Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	Wash body toward	The same board of the same	
TOTAL AGENCY FUNDS	\$55,300,430	and the second second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Intergovernmental Transfers	\$38,737,112		Will be at a day of the state	All and the second of the
Intergovernmental Transfers Not Itemized	\$38,737,112		-200222222	the latter to be be the latter
Sales and Services	\$16,563,318 \$16,563,318			1103231401
Sales and Services Not Itemized	\$10,505,318	\$1 879 548 911	\$1,829,548,911	
TOTAL PUBLIC FUNDS	\$1,029,540,911	11629,040,311	32,023,040,311	4-Jensia Jela

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
	S. Carlotte				
354.1	Replace funds.				
State N	Motor Fuel Funds	(\$86,614,699)	(\$86,614,699)	(\$85,614,699)	(\$86,614,699
	ortation Trust Funds	\$86,614,699	\$86,614,699	\$86,614,699	\$86,614,699
Total P	ublic Funds:	\$0	\$0	\$0	\$0
354.2	Increase funds for the Transportation Trust Fund to Highway Impact Fees pursuant to HB511 (2021 Se.		collections of H	otel/Motel Exc	ise Tax and
Transp	ortation Trust Funds	\$41,856,864	541,856,864	\$41,856,864	\$41,856,864
354.3	Increase funds based on projected revenues per Hi	B170 (2015 Sessi	on).		
Conce	Notor Fuel Funds	\$72,747,203	\$59,665,534	\$59,665,534	\$59,665,534
354.4	Reduce funds and reflect in the Local Maintenance of a five-year plan to increase local maintenance of fuel revenues over a five-year period. (CC:NO)				
State N	Notor Fuel Funds		(\$20,188,119)	\$0	\$0
354.	100 Capital Construction Projects			Appropria	tion (HB 19)
The pu	rpose of this appropriation is to provide funding for capital out	lay road constructio	n and enhanceme		A STATE OF THE STA
TOTAL	s. STATE FUNDS	\$1,026,399,849	\$993 130 061	\$1,013,318,180	\$1 013 219 190
	Motor Fuel Funds	\$897,928,286	\$864,658,498	\$884,846,617	\$884,846,617
	sportation Trust Funds	\$128,471,563	\$128,471,563	\$128,471,563	\$128,471,563
	FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
	ral Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
	AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
	governmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
7.114.44	ergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
		\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
	and Services				
Sales	and Services es and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales Sale				\$16,563,318	
Sales Sales TOTAL	es and Services Not Itemized PUBLIC FUNDS tal Maintenance Projects	\$16,563,318 \$1,944,152,978	\$16,563,318 \$1,910,883,190	\$16,563,318 \$1,931,071,309	\$16,563,318 \$1,931,071,309
Sales Sales TOTAL	es and Services Not Itemized PUBLIC FUNDS	\$16,563,318 \$1,944,152,978	\$16,563,318 \$1,910,883,190	\$16,563,318 \$1,931,071,309	\$1,931,071,309
Sales Sales TOTAL Capit	es and Services Not Itemized PUBLIC FUNDS tal Maintenance Projects	\$16,563,318 \$1,944,152,978	\$16,563,318 \$1,910,883,190	\$16,563,318 \$1,931,071,309	\$1,931,071,309
Sales Sales TOTAL Capit The pu	es and Services Not Itemized PUBLIC FUNDS tal Maintenance Projects rpose of this appropriation is to provide funding for capital out	\$16,563,318 \$1,944,152,978 lay for maintenance	\$16,563,318 \$1,910,883,190 projects.	\$16,563,318 \$1,931,071,309 Continua	\$1,931,071,309 tion Budget \$145,588,167
Sales Sales TOTAL Capit The pu TOTAL State	es and Services Not Itemized PUBLIC FUNDS tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167	\$16,563,318 \$1,910,883,190 projects. \$145,588,167	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167	\$1,931,071,309 tion Budge \$145,588,167 \$0 \$145,588,167
Sales Sales TOTAL Capit The put TOTAL State State TOTAL	es and Services Not Itemized PUBLIC FUNDS tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000	\$1,931,071,309 tion Budge \$145,588,167 \$0 \$145,588,167 \$281,600,000
Sales Sales TOTAL Capit The put TOTAL State State TOTAL	es and Services Not Itemized PUBLIC FUNDS tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000	\$1,931,071,309 tion Budge \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000
Capit The pu TOTAL State State TOTAL Feder	es and Services Not Itemized PUBLIC FUNDS tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574	\$1,931,071,305 tion Budge' \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574
Capit The pu TOTAL State State TOTAL Feder	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574	\$1,931,071,305 stion Budge \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574
Capit The pu TOTAL State State TOTAL Feder TOTAL Sales	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574	\$1,931,071,309 stion Budge' \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574
Capit The pu TOTAL State State TOTAL Feder TOTAL Sales Sales	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574	\$1,931,071,309 stion Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574
Capit The pu TOTAL State State TOTAL Feder TOTAL Sales Sales	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741	\$1,931,071,309 stion Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741
Capit The pu TOTAL State State TOTAL Sales Sales TOTAL Sales Sale TOTAL 355.1	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hotel	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741	\$1,931,071,309 tion Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 pursuant to
Capit The pu TOTAL State State TOTAL Sales Sales TOTAL Sales Sale TOTAL 355.1	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session).	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 el/Motel Excise 7	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Fax and Highwa	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$1,931,071,309 stion Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$370,578 \$427,538,741
Capit The pu TOTAL State TOTAL Sales Sale TOTAL Sales Sale TOTAL Sales Sale TOTAL 355.1 Transp	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS and Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session).	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 el/Motel Excise 7	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees	\$1,931,071,309 stion Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741
Capit The pu TOTAL State State TOTAL Sales Sale TOTAL	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services les and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Increase motor fuel funds to meet increased costs Motor Fuel Funds	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 el/Motel Excise 7	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Fax and Highwa	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$1,931,071,309 stion Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$370,578 \$427,538,741
Capit The pu TOTAL State State TOTAL Sales Sale TOTAL Sale Sale TOTAL Sal	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Fortation Trust Funds Increase motor fuel funds to meet increased costs.	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 el/Motel Excise 1 \$8,785,819	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Tax and Highwo \$8,785,819 \$5,000,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$1,931,071,309 stion Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 bursuant to \$8,785,819 \$5,000,000
Capit The pu TOTAL State State TOTAL Sales TOTAL Sales TOTAL Sales Sale TOTAL 355.1 Transp 355.2 State M	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Portation Trust Funds Increase motor fuel funds to meet increased costs Motor Fuel Funds 100 Capital Maintenance Projects	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 el/Motel Excise 1 \$8,785,819	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 ***Cax and Highwood \$4,785,819 \$5,000,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$8,785,819 \$5,000,000 Appropria	\$1,931,071,309 Ition Budget \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 Dursuant to \$8,785,819 \$5,000,000
Capit The pu TOTAL State State TOTAL Feder TOTAL Sales Sale TOTAL 355.1 Transp 355.2 State M TOTAL State State TOTAL State State TOTAL State TOTAL State State TOTAL State State TOTAL State State TOTAL State TOTAL State	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway Admin. Planning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Fortation Trust Funds Increase motor fuel funds to meet increased costs Motor Fuel Funds 100 Capital Maintenance Projects Puppse of this appropriation is to provide funding for capital out STATE FUNDS Motor Fuel Funds	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 lel/Motel Excise 1 \$8,785,819	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Fax and Highwo \$8,785,819 \$5,000,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (1) \$8,785,819 \$5,000,000 Appropria \$159,373,986 \$150,588,167	\$1,931,071,309 Ition Budge \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 Dursuant to \$8,785,819 \$5,000,000
Capit The pu TOTAL State State TOTAL State TOTAL Sales Sale TOTAL Sales Sale TOTAL Sales Sale TOTAL Sales TOTAL State	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway Admin. Planning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Fortation Trust Funds Increase motor fuel funds to meet increased costs Motor Fuel Funds 100 Capital Maintenance Projects Puppose of this appropriation is to provide funding for capital out. STATE FUNDS	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 lel/Motel Excise 1 \$8,785,819	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Fax and Highwa \$8,785,819 \$5,000,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$8,785,819 \$5,000,000 Appropria \$159,373,986 \$150,588,167 \$8,785,819	\$1,931,071,309 Ition Budge \$145,588,167 \$281,600,000 \$350,574 \$3
Capit The pu TOTAL State State TOTAL State State TOTAL Sales Sale TOTAL 355.1 Transp 355.2 State M TOTAL State Transp	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS and Services es and Services les and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Increase motor fuel funds to meet increased costs. Motor Fuel Funds Increase of this appropriation is to provide funding for capital out STATE FUNDS Wotor Fuel Funds STATE FUNDS Wotor Fuel Funds Sportation Trust Funds	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 lel/Motel Excise 1 \$8,785,819 \$145,588,167 \$8,785,819 \$281,600,000	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Fax and Highwo \$8,785,819 \$5,000,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$8,785,819 \$5,000,000 Appropria \$159,373,986 \$150,588,167 \$8,785,819 \$281,600,000	\$1,931,071,305 Ition Budge \$145,588,167 \$281,600,000 \$350,574 \$3
Capit The pu TOTAL State State TOTAL Feder TOTAL Sales Sales TOTAL Sales Sales TOTAL Sales TOTAL Sales TOTAL State TOTAL State TOTAL Transp	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Portation Trust Funds Increase motor fuel funds to meet increased costs Motor Fuel Funds 100 Capital Maintenance Projects PUBLIC FUNDS Motor Fuel Funds STATE FUNDS Motor Fuel Funds Motor Fuel Funds Motor Fuel Funds Public Funds STATE FUNDS Motor Fuel Funds Motor Fuel Funds Motor Fuel Funds Public Funds Motor Fuel Funds Motor Fuel Funds Motor Fuel Funds Motor Fuel Funds Public Funds Motor Fuel Fuel Funds Motor Fuel Fuel Fuel Fuel Fun	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 lel/Motel Excise 7 \$8,785,819 \$45,588,167 \$8,785,819 \$281,600,000 \$281,600,000 \$281,600,000	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ax and Highwa \$8,785,819 \$5,000,000	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$8,785,819 \$5,000,000 Appropria \$159,373,986 \$150,588,167 \$8,785,819 \$281,600,000 \$281,600,000 \$281,600,000	\$1,931,071,309 Ition Budge \$145,588,163 \$(\$145,588,163 \$281,600,000 \$350,574 \$350,
Capit The pu TOTAL State State TOTAL Feder TOTAL Sales Sales TOTAL Sales Sales TOTAL Sales TOTAL Sales TOTAL State TOTAL State TOTAL Transp	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS and Services es and Services les and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Increase motor fuel funds to meet increased costs. Motor Fuel Funds Increase of this appropriation is to provide funding for capital out STATE FUNDS Wotor Fuel Funds STATE FUNDS Wotor Fuel Funds Sportation Trust Funds	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 lel/Motel Excise 7 \$8,785,819 \$8,785,819 \$281,600,000 \$350,574	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ax and Highwa \$8,785,819 \$5,000,000 \$281,600,000 \$281,600,000 \$350,574	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$8,785,819 \$5,000,000 Appropria \$159,373,986 \$150,588,167 \$8,785,819 \$281,600,000 \$281,600,000 \$350,574	\$1,931,071,309 Ition Budge \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,578 \$427,538,743
Capit The pu TOTAL State State TOTAL Sales TOTAL Sales TOTAL Sales TOTAL 355.1 Transp 355.2 State M TOTAL State TO	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS and Services ses and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Portation Trust Funds Increase motor fuel funds to meet increased costs. Motor Fuel Funds 100 Capital Maintenance Projects Impose of this appropriation is to provide funding for capital out STATE FUNDS Motor Fuel Funds STATE FUNDS S Motor Fuel Funds FEDERAL FUNDS The Motor Fuel Funds FEDERAL FUNDS The Motor Fuel Funds STATE FUNDS The Motor Fuel Funds FEDERAL FUNDS The Motor Fuel Funds The Motor	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 el/Motel Excise 7 \$8,785,819 \$281,600,000 \$350,574 \$350,574	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Fax and Highwo \$8,785,819 \$5,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$350,574 \$350,574 \$350,574 \$350,574	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (1) \$5,000,000 Appropria \$159,373,986 \$150,588,167 \$8,785,819 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574	\$1,931,071,309 Ition Budge' \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,588,167 \$8,785,819 \$159,373,988 \$150,588,160 \$8,785,819 \$281,600,000 \$350,574 \$350,574
Capit The pu TOTAL State TOTAL Sales Sale TOTAL Sales Sale TOTAL State TOTAL State Tran TOTAL State Tran TOTAL State Total Sales Sale	tal Maintenance Projects rpose of this appropriation is to provide funding for capital out STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS and Services es and Services es and Services Not Itemized PUBLIC FUNDS Increase funds to reflect FY2022 collections of Hot HB511 (2021 Session). Portation Trust Funds Increase motor fuel funds to meet increased costs Motor Fuel Funds 100 Capital Maintenance Projects PUBLIC FUNDS Motor Fuel Funds STATE FUNDS Motor Fuel Funds Motor Fuel Funds Motor Fuel Funds PROJECT Motor Fuel Funds Motor Fuel Funds Motor Fuel Funds PROJECT Motor Fuel Funds Motor Fuel Funds	\$16,563,318 \$1,944,152,978 lay for maintenance \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 lel/Motel Excise 7 \$8,785,819 \$8,785,819 \$281,600,000 \$350,574	\$16,563,318 \$1,910,883,190 projects. \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$427,538,741 Fax and Highwo \$8,785,819 \$5,000,000 \$150,588,167 \$8,785,819 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574	\$16,563,318 \$1,931,071,309 Continua \$145,588,167 \$0 \$145,588,167 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$427,538,741 ay Impact Fees (\$8,785,819 \$5,000,000 Appropria \$159,373,986 \$150,588,167 \$8,785,819 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574	\$1,931,071,309 Ition Budge \$145,588,167 \$281,600,000 \$281,600,000 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,574 \$350,588,167 \$8,785,819 \$281,600,000 \$350,574

110 13	(FY 2024G)	Governor	House	Senate	CC
Data	Collection, Compliance and Reporting			Continuati	ion Budget
The pur	pose of this appropriation is to collect and disseminate crash, a to provide current and accurate information for planning and p				
TOTAL S	STATE FUNDS	\$3,061,474	\$3,061,474	\$3,061,474	\$3,061,474
State	General Funds	\$0	\$0	\$0	\$0
	Motor Fuel Funds	\$3,061,474	\$3,061,474	\$3,061,474	\$3,061,474
	EDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
	al Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS	\$9,043,897 \$12,105,371	\$9,043,897 \$12,105,371	\$9,043,897 \$12,105,371	\$9,043,897 \$12,105,371
356.1	Increase funds to provide a \$2,000 cost-of-living ad effective July 1, 2023 to address agency recruitmen			-eligible state e	employees
State M	lotor Fuel Funds	\$38,977	\$43,626	\$43,626	\$43,626
356.2	Reduce funds to reflect an adjustment to agency pradministered insurance programs.	emiums for Depa	rtment of Admi	inistrative Servi	ces
State M	lator Fuel Funds	(\$1,746)	(\$1,746)	(\$1,746)	(\$1,746)
L COO		_	1003,000	400,000	
	.00 Data Collection, Compliance and Report page of this appropriation is to collect and disseminate crash, a		offic data in accor	Appropriati	
	pose of this appropriation is to conect and disseminate crash, a to provide current and accurate information for planning and (dance with state a	na jederai idw
	STATE FUNDS	\$3,098,705	\$3,103,354	\$3,103,354	\$3,103,354
	Motor Fuel Funds	\$3,098,705	\$3,103,354	\$3,103,354	\$3,103,354
	FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Feder	al Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL	PUBLIC FUNDS	\$12,142,602	\$12,147,251	\$12,147,251	\$12,147,251
The pur	rtmental Administration (DOT) pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport	s, railroads and wat	erways.		nd financial
TOTAL State State TOTAL Feder TOTAL Sales Sales	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, oirport STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS al Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services and Services Not Itemized PUBLIC FUNDS	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 justment for all fit and retention n	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,480	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,690,480	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 employees
The pur support TOTAL State State TOTAL Feder TOTAL Sales Sales TOTAL	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, oirport STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS all Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living and effective July 1, 2023 to address agency recruitment	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$1,247,630	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeeds. \$1,721,240	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$89,690,480 employees \$1,721,240
The pur support State State State TOTAL Feder TOTAL Sales Sales TOTAL State M	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS all Highway Admin. Planning & Construction CFDA20.205 AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living and effective July 1, 2023 to address agency recruitment	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$1,247,630	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeeds. \$1,721,240	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$89,690,480 employees \$1,721,240
The pursupport State State State State TOTAL Feder TOTAL Sales Sale TOTAL 357.1 State N 357.2	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS all Highway Admin. Planning & Construction CFDA20.205 AGENCY FUNDS and Services is and Services is and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living and effective July 1, 2023 to address agency recruitment Motor Fuel Funds Reduce funds to reflect an adjustment to agency provided.	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$1,247,630	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeeds. \$1,721,240	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$89,690,480 employees \$1,721,240
The pursupport State State State State TOTAL Feder TOTAL Sales Sale TOTAL 357.1 State N 357.2	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, oirport STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS all Highway Admin. Planning & Construction CFDA20.205 AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living and effective July 1, 2023 to address agency recruitment for Fuel Funds Reduce funds to reflect an adjustment to agency produced and inistered insurance programs.	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$398,970 \$40,480 justment for all fit and retention n \$1,247,630 emiums for Depar	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,480 will-time, beneficeds. \$1,721,240 ertment of Adm	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 employees \$1,721,240 ices
The pursupport State State State Feder TOTAL Sales Soles TOTAL Sales TOTAL Sales TOTAL Sales TOTAL State N 357.1	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport for other modes of transportation such as mass transit, airport for other modes of transportation such as mass transit, airport for the following such as mass transit, airport for for for full funds funds full funds funds full funds funds full funds	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ijustment for all fit and retention n \$1,247,630 emiums for Department for Departmen	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeeds. \$1,721,240 ortment of Adm (\$58,156)	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,000,480 \$40,000,480 \$40,000,480 \$40,000,480
The pursupport State State State TOTAL Feder TOTAL Sales Sales TOTAL Sales Sales TOTAL State N 357.1 State N 357.2 State N 357.3	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport for other modes of transportation such as mass transit, airport for other modes of transportation such as mass transit, airport for the following such as mass transit, airport for for for full funds funds full funds funds full funds funds full funds	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ijustment for all fit and retention n \$1,247,630 emiums for Department for Departmen	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeeds. \$1,721,240 ortment of Adm (\$58,156)	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 employees \$1,721,240 ices
The pursupport State State State TOTAL Feder TOTAL Sales Sales TOTAL Sales Sales TOTAL State N 357.1 State N 357.3 State N 357.4	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport of the property of the prop	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ijustment for all fit and retention n \$1,247,630 emiums for Department for Departmen	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeeds. \$1,721,240 ortment of Adm (\$58,156)	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 employees \$1,721,240 ices
The pursupports State State State TOTAL Feder TOTAL Sales Sale TOTAL Sales Sale TOTAL State N 357.1 State N 357.2 State N 357.3 State N 357.4 State N	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport for other modes of transportation such as mass transit, airport for other modes of transportation such as mass transit, airport for the following such as mass transit, airport for formal for fuel funds to provide a \$2,000 cost-of-living and effective July 1, 2023 to address agency recruitment for fuel funds Reduce funds to reflect an adjustment to agency produced for fuel funds Increase funds to reflect an adjustment in TeamWork for fuel funds Increase funds to reflect an adjustment in TeamWork for fuel funds Increase funds to reflect an adjustment in Merit Synthour fuel funds	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$1,247,630 semiums for Department for all fit and retention in \$1,247,630 semiums for Department for Department for Department for St. \$177,328	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeds. \$1,721,240 extraction of Adm (\$58,156) \$179,422 billings.	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240 \$1,721,240 \$1,721,240 \$1,721,240 \$1,721,240 \$1,721,240	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,9
The pursupport State State State State State Feder TOTAL Sales Sale TOTAL Sales Sale TOTAL State N 357.1 State N 357.3 State N 357.4 State N 357.5	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, oirport of the property of the prop	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$1,247,630 semiums for Department for all fit and retention in \$1,247,630 semiums for Department for Department for Department for St. \$177,328	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeds. \$1,721,240 extraction of Adm (\$58,156) \$179,422 billings.	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240 \$1,721,240 \$1,721,240 \$1,721,240 \$1,721,240 \$1,721,240	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$39,690,480 employees \$1,721,240 ices \$179,422
The pursupport State State State TOTAL Feder TOTAL Sales Sale TOTAL Sales Sale TOTAL Sales Sale TOTAL Sales State TOTAL State	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport of the property of the prop	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 justment for all fit and retention n \$1,247,630 emiums for Department for Department for Department for Department for Sillings. \$177,328 stem Assessment \$53,908	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeds. \$1,721,240 ortment of Adm (\$58,156) \$179,422 billings. \$53,908	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240 \$	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$398,970 \$398,970 \$398,590,480 employees \$1,721,240 ices: \$558,156 \$179,422 \$53,908 \$3,500,000
The pursupports supports supports state State Feder TOTAL Sales Sales TOTAL Sales Sales TOTAL State N 357.1 State N 357.2 State N 357.5 State N 357.5 State N 357.5 State N 357.5	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, oirport of the property of the property of the property of the property of this appropriation is to plan, construct, maintain, and in for other fuel Funds STATE FUNDS Motor Fuel Funds Motor Fuel Funds Increase funds to provide a \$2,000 cost-of-living and effective July 1, 2023 to address agency recruitment of the funds Reduce funds to reflect an adjustment to agency property of the provide insurance programs. Motor Fuel Funds Increase funds to reflect an adjustment in TeamWood of the funds Increase funds to reflect an adjustment in Merit Symbotor Fuel Funds Increase funds to reflect an adjustment in Merit Symbotor Fuel Funds Increase funds for operations. Motor Fuel Funds Increase funds for operations. Motor Fuel Funds Increase funds for operations.	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 justment for all fit and retention n \$1,247,630 emiums for Department for Departme	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeds. \$1,721,240 ortment of Adm (\$58,156) \$179,422 billings. \$53,908	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240 \$	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$398,970 \$398,970 \$398,590,480 employees \$1,721,240 ices: \$558,156 \$179,422 \$53,908 \$3,500,000
The pursupports supports supports state State Feder TOTAL Sales Sales TOTAL Sales Sales TOTAL State N 357.1 State N 357.2 State N 357.5 State N 357.5 State N 357.5 State N 357.5	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, oirport of the property of the property of the property of the property of this appropriation is to plan, construct, maintain, and in for other fuel Funds STATE FUNDS Motor Fuel Funds Motor Fuel Funds Increase funds to provide a \$2,000 cost-of-living and effective July 1, 2023 to address agency recruitment of the funds Reduce funds to reflect an adjustment to agency property of the provide insurance programs. Motor Fuel Funds Increase funds to reflect an adjustment in TeamWood of the funds Increase funds to reflect an adjustment in Merit Symbotor Fuel Funds Increase funds to reflect an adjustment in Merit Symbotor Fuel Funds Increase funds for operations. Motor Fuel Funds Increase funds for operations. Motor Fuel Funds Increase funds for operations.	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,480 ijustment for all fit and retention n \$1,247,630 remiums for Depoi (\$58,156) orks billings. \$177,328 stem Assessment \$53,908 \$3,500,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeds. \$1,721,240 ortment of Adm (\$58,156) \$179,422 billings. \$53,908 \$3,500,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240 \$	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,9
The pursupport State State State State TOTAL Feder TOTAL Sales Sale TOTAL Sales Sale TOTAL State N 357.1 State N 357.3 State N 357.4 State N 357.5 State N 357.5 State N	pose of this appropriation is to plan, construct, maintain, and in for other modes of transportation such as mass transit, airport of the property of the prop	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 justment for all fit and retention n \$1,247,630 emiums for Department for Departme	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeds. \$1,721,240 ortment of Adm (\$58,156) \$179,422 billings. \$53,908 \$3,500,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240 \$	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,9
The pursupport State State State TOTAL Feder TOTAL Sales Sale TOTAL Sales Sale TOTAL State N 357.1 State N 357.3 State N 357.4 State N 357.5	pose of this appropriation is to plan, construct, maintain, and it for other modes of transportation such as mass transit, oirport for other modes of transportation such as mass transit, oirport for other modes of transportation such as mass transit, oirport for other modes of transportation such as mass transit, oirport for other modes of transportation such as mass transit, airport for other for o	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$40,480 ijustment for all fit and retention n \$1,247,630 remiums for Depot (\$58,156) orks billings. \$177,328 stem Assessment \$53,908 \$3,500,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$89,690,480 ull-time, beneficeds. \$1,721,240 ortment of Adm (\$58,156) \$179,422 billings. \$53,908 \$3,500,000	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$4,721,240 \$1,721,240 \$	\$78,451,687 \$0 \$78,451,687 \$10,839,823 \$10,839,823 \$398,970 \$398,970 \$398,970 \$398,970 \$398,970 \$398,590,480 employees \$1,721,240 ices \$53,908 \$3,500,000

of do to?	(FY 2024G)	Governor	House	Senate	CC
	al Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
4. 4. 4. 4.	AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
100	and Services	\$398,970	\$398,970	\$398,970	\$398,970
	s and Services Not Itemized PUBLIC FUNDS	\$398,970 \$94,611,190	\$398,970 \$95,086,894	\$398,970 \$95,086,894	\$398,970 \$95,086,894
IOIAL	POBLIC FONDS	354,011,150	\$33,060,634	223,000,034	\$35,000,034
The pur	Maintenance and Improvement Grants rpose of this appropriation is to provide funding for capital outly the state-funded Construction-Local Road Assistance program		vernments for roa		tion Budget
TOTAL	STATE FUNDS	\$200,888,789	\$200,888,789	\$200,888,789	\$200,888,789
State	General Funds	\$0	\$0	\$0	\$0
State	Motor Fuel Funds	\$200,888,789	\$200,888,789	\$200,888,789	\$200,888,789
TOTAL	PUBLIC FUNDS	\$200,888,789	\$200,888,789	\$200,888,789	\$200,888,789
358.1	Increase funds for local maintenance and improver	ment grants to re	flect 10% of pro	ojected motor f	uel revenues.
State N	lotor Fuel Funds	\$11,912,379	\$11,912,379	\$11,912,379	\$11,912,379
Cont.	of a five-year plan to increase local maintenance a fuel revenues over a five-year period beginning in H House Budget and Research Office, and the Senate lotor Fuel Funds	Y2025, and repo	rt to the Office	of Planning an	d Budget, the
State IV	lotor Fuel Funds		\$20,188,119	\$0	50
	100 Local Maintenance and Improvement G				tion (HB 19)
with the same	pose of this appropriation is to provide funding for capital out	lau avante ta lacal an	vernments for ron	d and bridge resu	rfacina projects
			verimients joi too	a and bridge resu	young projects
through	the state-funded Construction-Local Road Assistance program	n.	the ways and		4 10 10 10 10 10
through TOTAL			\$232,989,287 \$232,989,287	\$212,801,168 \$212,801,168	\$212,801,168 \$212,801,168
TOTAL State	n the state-funded Construction-Local Road Assistance program STATE FUNDS	n. \$212,801,168	\$232,989,287	\$212,801,168	\$212,801,168
TOTAL State TOTAL	n the state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds	5212,801,168 \$212,801,168	\$232,989,287 \$232,989,287	\$212,801,168 \$212,801,168 \$212,801,168	\$212,801,168 \$212,801,168
TOTAL State TOTAL Local	n the state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS	9. \$212,801,168 \$212,801,168 \$212,801,168	\$232,989,287 \$232,989,287 \$232,989,287	\$212,801,168 \$212,801,168 \$212,801,168 Continua	\$212,801,168 \$212,801,168 \$212,801,168 tion Budget
TOTAL State TOTAL Local The pur	hthe state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial	n. \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 assistance to local g	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co	\$212,801,168 \$212,801,168 \$212,801,168 Continua instruction, mainta	\$212,801,168 \$212,801,168 \$212,801,168 tion Budge t enance, and \$4,346,461
TOTAL State TOTAL Local The puresurfo	h the state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges.	n. \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 assistance to local g	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$0	\$212,801,168 \$212,801,168 \$212,801,168 Continua instruction, mainta \$4,346,461 \$0	\$212,801,168 \$212,801,168 \$212,801,168 tion Budge * enance, and \$4,346,461
TOTAL State TOTAL Local The puresurfor TOTAL State State	hthe state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds	n. \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 assistance to local g \$4,346,461 \$0 \$4,346,461	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$0 \$4,346,461	\$212,801,168 \$212,801,168 \$212,801,168 Continua instruction, mainto \$4,346,461 \$0 \$4,346,461	\$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,465 \$0 \$4,346,465
TOTAL Local The puresurfor TOTAL State TOTAL State State TOTAL	hthe state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration rpose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS	n. \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 assistance to local g \$4,346,461 \$0 \$4,346,461 \$51,655,917	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$0 \$4,346,461 \$51,655,917	\$212,801,168 \$212,801,168 \$212,801,168 Continua instruction, mainto \$4,346,461 \$0 \$4,346,461 \$51,655,917	\$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,465 \$51,655,91
TOTAL State TOTAL Local The puresurfo TOTAL State State TOTAL Feder	hthe state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS FEDERAL FUNDS FINDS	assistance to local g \$4,346,461 \$51,655,917 \$51,655,917	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, mainto \$4,346,461 \$0 \$4,346,461 \$51,655,917 \$51,655,917	\$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,46; \$51,655,91; \$51,655,91;
TOTAL Local The puresurfor TOTAL State State TOTAL State State TOTAL Feder	The state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration rpose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS	assistance to local g \$4,346,461 \$51,655,917 \$6,000,000	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, mainto \$4,346,461 \$0, \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,46; \$51,655,91; \$51,655,91; \$6,000,000
Local The puresurfo TOTAL State TOTAL Total State State TOTAL State TOTAL Feder TOTAL Sales	hthe state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration rpose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services	assistance to local g \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, maintal \$4,346,461 \$0, \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,46; \$51,655,91; \$51,655,91; \$6,000,000 \$6,000,000
TOTAL Local The puresurfo TOTAL State St	The state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration rpose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS ral Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS	assistance to local g \$4,346,461 \$51,655,917 \$6,000,000	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, mainto \$4,346,461 \$0, \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 tion Budget
Local The puresurfo TOTAL State TOTAL State Stat	The state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS PEDERAL FUNDS PE	assistance to local g \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, maintal \$4,346,461 \$0,54,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$21,655,917 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000
LOCAL TOTAL LOCAL The puresurfo TOTAL State State TOTAL Feder TOTAL Sales Sale TOTAL 359.	The state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Pose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS PIBLIC FUNDS AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS 100 Local Road Assistance Administration	s212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, maintal \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 tion Budget enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378
Local The puresurfo TOTAL State TOTAL State State State TOTAL Feder TOTAL Sales Sale TOTAL TOTAL Sales TOTAL Total Total Total Total Total	The state-funded Construction-Local Road Assistance programs STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS Fall Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services Ses and Services Not Itemized PUBLIC FUNDS 100 Local Road Assistance Administration Prose of this appropriation is to provide technical and financial	s212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, maintal \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378
Local The puresurfo TOTAL State TOTAL State State State TOTAL State State TOTAL Feder TOTAL Sales Sale TOTAL TOTAL TOTAL TOTAL Total Sales Total Total Total Sales Total	Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial and financial and Funds Funds General Funds Motor Fuel Funds General Funds Motor Fuel Funds FEDERAL FUNDS FILL Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services AGENCY FUNDS AND Services AN	assistance to local g \$4,346,461 \$512,801,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local g	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, maintal \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 tion (HB 19 enance, and
Local The puresurfo TOTAL State State TOTAL State TOTAL Feder TOTAL Feder TOTAL Total Total Total Total Total Total Total Total	The state-funded Construction-Local Road Assistance programs STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS PAGENCY FUNDS AGENCY FUNDS AND Services PAGENCY FUNDS AND Services PAGENCY FUNDS TO Local Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS	s212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378	\$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, mainti \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 Approprial instruction, mainti \$4,346,461	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 tion Budge enance, and \$4,346,46; \$5,4346,46; \$51,655,91; \$6,000,000 \$6,000,000 \$62,002,378 tion (HB 19 enance, and
throughtotal	The state-funded Construction-Local Road Assistance program STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Pose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS "al Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS 100 Local Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS Motor Fuel Funds	s212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 overnments for co \$4,346,461 \$4,346,461	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, mainti \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 Approprial instruction, mainti \$4,346,461 \$4,346,461 \$4,346,461	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,46 \$51,655,91 \$6,000,000 \$6,000,000 \$62,002,37 \$1,000,000 \$1
LOCAL State FOTAL LOCAL The pull state TOTAL State TOTAL State TOTAL Sales Sale TOTAL Sales Sale TOTAL STATE TOTAL STATE STATE STATE STATE STATE TOTAL	The state-funded Construction-Local Road Assistance programs STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial roing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS Fall Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS 100 Local Road Assistance Administration Prose of this appropriation is to provide technical and financial roing of local roads and bridges. STATE FUNDS Motor Fuel Funds FEDERAL FUNDS Motor Fuel Funds FEDERAL FUNDS	s212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, mainti \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 Approprial instruction, mainti \$4,346,461 \$4,346,461 \$51,655,917	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,46. \$51,655,91 \$6,000,000 \$6,000,000 \$62,002,378 \$4,346,46 \$4,346,46 \$51,655,91
LOCAL State FOTAL LOCAL The purification of th	The state-funded Construction-Local Road Assistance programs STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS FEDERAL FUNDS FINDS	assistance to local g \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local g \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 overnments for co \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 overnments for co \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual instruction, mainto \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 Approprial instruction, mainto \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,46 \$51,655,91 \$6,000,00 \$6,000,00 \$62,002,37 \$1,000,00 \$6,000,00 \$62,002,37 \$1,000,00 \$62,002,37 \$1,000,00 \$1,000,
LOCAL State TOTAL LOCAL The pull resurfo TOTAL State State TOTAL State State TOTAL Sales Sale TOTAL Sales TOTAL STOTAL The pull resurfo TOTAL State TOTAL State TOTAL State TOTAL State TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	The state-funded Construction-Local Road Assistance programs STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS Fall Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services Tas and Services Not Itemized PUBLIC FUNDS 100 Local Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS Motor Fuel Funds FEDERAL FUNDS TATE FUNDS TATE FUNDS Tal Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS Tal Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS	s212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 \$4,346,461 \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual struction, mainton \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$1,346,46; \$1,655,91; \$6,000,000 \$6,000,000 \$62,002,375 \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91; \$1,655,91;
LOCAL State TOTAL State TOTAL State TOTAL State TOTAL State State TOTAL Sales Sale TOTAL Sales TOTAL Sales TOTAL Sales TOTAL Sales TOTAL State	The state-funded Construction-Local Road Assistance programs STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS Pal Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services PUBLIC FUNDS 100 Local Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS Motor Fuel Funds FEDERAL FUNDS Motor Fuel Funds FEDERAL FUNDS Tal Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS Tal Highway AdminPlanning & Construction CFDA20.205	assistance to local g \$4,346,461 \$512,801,168 \$212,801,168 \$212,801,168 \$212,801,168 assistance to local g \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$62,002,378 assistance to local g \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$4,346,461 \$4,346,461 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual struction, mainton \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,34,346,461 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,46; \$51,655,91; \$6,000,00; \$6,000,00; \$62,002,376 \$4,346,46 \$4,346,46 \$51,655,91; \$51,655,91; \$51,655,91; \$6,000,00; \$6,000,00;
LOCAL State TOTAL State TOTAL State TOTAL State TOTAL State State TOTAL Sales Sale TOTAL Sales TOTAL State TOTAL Sales Sale TOTAL State TOTAL Sales Sale TOTAL State TOTAL Sales Sale Sale Sale Sale	The state-funded Construction-Local Road Assistance programs STATE FUNDS Motor Fuel Funds PUBLIC FUNDS Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS Fall Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS and Services Tas and Services Not Itemized PUBLIC FUNDS 100 Local Road Assistance Administration Prose of this appropriation is to provide technical and financial cing of local roads and bridges. STATE FUNDS Motor Fuel Funds FEDERAL FUNDS TATE FUNDS TATE FUNDS Tal Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS Tal Highway AdminPlanning & Construction CFDA20.205 AGENCY FUNDS	s212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378 \$4,346,461 \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000	\$232,989,287 \$232,989,287 \$232,989,287 \$232,989,287 \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$62,002,378	\$212,801,168 \$212,801,168 \$212,801,168 \$212,801,168 Continual struction, mainton \$4,346,461 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	\$212,801,16 \$212,801,16 \$212,801,16 \$212,801,16 \$212,801,16 \$212,801,16 \$4,346,46 \$5,4,346,46 \$51,655,91 \$6,000,00 \$6,000,00 \$62,002,37 \$2,346,46 \$4,346,46 \$4,346,46 \$51,655,91 \$6,000,00

Planning

Continuation Budget

	(FY 2024G)	Governor	House	Senate	CC
plan, an	pose of this appropriation is to develop the state transportation described transportation policies, planning, and programs portation.				
TOTAL S	TATE FUNDS	\$2,646,626	\$2,646,626	\$2,646,626	\$2,646,626
	General Funds	\$0	\$0	\$0	\$0
State N	Motor Fuel Funds	\$2,646,626	\$2,646,626	\$2,646,626	\$2,646,626
160,00000	EDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
	al Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTALP	PUBLIC FUNDS	\$25,419,421	\$25,419,421	\$25,419,421	\$25,419,421
360.1	Increase funds to provide a \$2,000 cost-of-living an effective July 1, 2023 to address agency recruitment			it-eligible state	employees
State Me	otor Fuel Funds	\$30,983	\$67,094	\$67,094	\$67,094
360.2	Reduce funds to reflect an adjustment to agency p administered insurance programs.	remiums for Depa	irtment of Adm	ninistrative Serv	rices
State Me	otor Fuel Funds	(\$1,549)	(\$1,549)	(\$1,549)	(\$1,549)
360.3	Increase funds to match federal funds for three ne	w planning positio	ons.		
State Me	otor Fuel Funds		\$133,000	\$133,000	\$133,000
360.1	00 Planning			Appropriat	ion (HB 19)
The purp	pose of this appropriation is to develop the state transportation decordinate transportation policies, planning, and programs			wide strategic trai	nsportation
	portation.	related to design, cor	istruction, mainte	mance, operations,	, and Jinancing
TOTAL S	STATE FUNDS	\$2,676,060	\$2,845,171	\$2,845,171	\$2,845,171
	Motor Fuel Funds	\$2,676,060	\$2,845,171	\$2,845,171	\$2,845,171
	EDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
	al Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL	PUBLIC FUNDS	\$25,448,855	\$25,617,966	\$25,617,966	\$25,617,966
	and Waterways		- C - W - 253		tion Budget
TOTAL S State (and Waterways pase of this appropriation is to support the planning, develope STATE FUNDS General Funds PUBLIC FUNDS	nent and maintenand \$1,379,737 \$1,379,737 \$1,379,737	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737		\$1,379,737 \$1,379,737
TOTAL S State (pase of this appropriation is to support the planning, developing the planning of the planning	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f	\$1,379,737 \$1,379,737 \$1,379,737 ull-time, benef	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737	\$1,379,737 \$1,379,737 \$1,379,737
TOTAL S State O TOTAL P	pase of this appropriation is to support the planning, developing the planning of the planning	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f	\$1,379,737 \$1,379,737 \$1,379,737 wull-time, beneficeeds.	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737	\$1,379,737 \$1,379,737 \$1,379,737
TOTAL S State O TOTAL P	pase of this appropriation is to support the planning, developing the planning of the planning	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783	\$1,379,737 \$1,379,737 \$1,379,737 ***********************************	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783
TOTAL S State C TOTAL P 361.1 State Ge 361.2	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs.	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep	\$1,379,737 \$1,379,737 \$1,379,737 full-time, beneficeds. \$6,783 partment of Ada	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783
TOTAL S State C TOTAL P 361.1 State Ge 361.2	pase of this appropriation is to support the planning, developing the planning of the planning	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783	\$1,379,737 \$1,379,737 \$1,379,737 ***********************************	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783
The purp TOTAL S State G TOTAL P 361.1 State Ge 361.2 State Ge	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. Beneral Funds OO Ports and Waterways	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep	\$1,379,737 \$1,379,737 \$1,379,737 full-time, beneficeds. \$6,783 partment of Ada	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554
TOTAL S State G TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. eneral Funds OO Ports and Waterways pose of this appropriation is to support the planning, developing the support of the planning, developing the planning	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554	\$1,379,737 \$1,379,737 \$1,379,737 full-time, beneficeds. \$6,783 partment of Add	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554
The purp TOTAL S State O TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp TOTAL S	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. Beneral Funds OO Ports and Waterways Pose of this appropriation is to support the planning, develop of the planning of the pla	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554	\$1,379,737 \$1,379,737 \$1,379,737 full-time, beneficeds. \$6,783 partment of Add \$554	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554 tion (HB 19) \$.
The purp TOTAL S State (C TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp TOTAL S State (C	Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. Beneral Funds OO Ports and Waterways Pose of this appropriation is to support the planning, developing the support of the planning o	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554	\$1,379,737 \$1,379,737 \$1,379,737 sull-time, beneficeds. \$6,783 partment of Add \$554 see of Georgia's Po. \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat rts and Waterways \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 rvices \$554 tion (HB 19) \$. \$1,387,074 \$1,387,074
The purp TOTAL S State (C TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp TOTAL S State (C	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. Beneral Funds OO Ports and Waterways Pose of this appropriation is to support the planning, develop of the planning of the pla	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554	\$1,379,737 \$1,379,737 \$1,379,737 full-time, beneficeds. \$6,783 partment of Add \$554	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 rvices \$554 tion (HB 19) \$. \$1,387,074 \$1,387,074
The purp TOTAL S State G TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp TOTAL S State G	Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. Beneral Funds OO Ports and Waterways Pose of this appropriation is to support the planning, developing the support of the planning o	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554 ment and maintenanc \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 iull-time, beneficeds. \$6,783 partment of Add \$554 te of Georgia's Por \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat rts and Waterway: \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074
The purp TOTAL S State G TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp TOTAL S State G TOTAL F	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment funds Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds Increase funds Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds Increase funds Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds to reflect an adjustment to agency administered insurance programs. Increase funds to reflect an adjustment to agency administered insurance programs.	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554 ment and maintenanc \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 iull-time, beneficeds. \$6,783 partment of Add \$554 te of Georgia's Por \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat rts and Waterway: \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074
The purp TOTAL S State G TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp TOTAL S State I	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment funds Increase funds to reflect an adjustment to agency administered insurance programs. The eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. The eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. The eneral Funds The en	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554 ment and maintenanc \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 sull-time, beneficeds. \$6,783 partment of Add \$554 see of Georgia's Po. \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat rts and Waterways \$1,387,074 \$1,387,074 \$1,387,074 Continual ning for and select if monitoring const	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074
The purp TOTAL S State G TOTAL P 361.1 State Ge 361.2 State Ge 361.1 The purp TOTAL S State TOTAL P TOTAL S State TOTAL S	STATE FUNDS General Funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. eneral Funds 100 Ports and Waterways pose of this appropriation is to support the planning, developing the funds	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention in \$6,783 premiums for Dep \$554 ment and maintenand \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 full-time, beneficeds. \$6,783 partment of Add \$554 te of Georgia's Por \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat rts and Waterways \$1,387,074 \$1,387,074 \$1,387,074 Continual ning for and select if monitoring const	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074
The purp TOTAL S State Ge 361.1 State Ge 361.2 State Ge TOTAL S State Ge TOTAL S State Ge TOTAL S State TOTAL S State TOTAL S State TOTAL S State State State State	TATE FUNDS General Funds PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitmental funds Increase funds to reflect an adjustment to agency administered insurance programs. Beneral Funds OO Ports and Waterways Pose of this appropriation is to support the planning, developing the funds Funds Funds Funds Funds Funds Funds Funds Funds For an Delivery Administration For of this appropriation is to improve and expand the state of the support	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention n \$6,783 premiums for Dep \$554 ment and maintenand \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 full-time, beneficeds. \$6,783 partment of Add \$554 te of Georgia's Por \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat rts and Waterways \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 rvices \$554 tion (HB 19) s. \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074
The purp TOTAL S State G TOTAL P 361.1 State Ge 361.2 State G 361.1 The purp TOTAL S State TOTAL S State TOTAL S State TOTAL S State TOTAL S	STATE FUNDS General Funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds Increase funds to reflect an adjustment to agency administered insurance programs. eneral Funds 100 Ports and Waterways pose of this appropriation is to support the planning, developing the funds	\$1,379,737 \$1,379,737 \$1,379,737 djustment for all f nt and retention in \$6,783 premiums for Dep \$554 ment and maintenand \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 iull-time, beneficeds. \$6,783 partment of Add \$554 te of Georgia's Por \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 it-eligible state \$6,783 ministrative Ser \$554 Appropriat rts and Waterways \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074 \$1,387,074	\$1,379,737 \$1,379,737 \$1,379,737 \$1,379,737 employees \$6,783 evices \$554 Sion (HB 19) s. \$1,387,074 \$1,387,074 \$1,387,074

HB 19	(FY 2024G)	Governor	House	Senate	CC
Sale	and Services es and Services Not Itemized PUBLIC FUNDS	\$1,098,619 \$1,098,619 \$177,741,908	\$1,098,619 \$1,098,619 \$177,741,908	\$1,098,619 \$1,098,619 \$177,741,908	\$1,098,619 \$1,098,619 \$177,741,908
362.1	Increase funds to provide a \$2,000 cost-of-living an effective July 1, 2023 to address agency recruitmen			it-eligible state	employees
State N	Notor Fuel Funds	\$2,824,248	\$4,030,734	\$4,030,734	\$4,030,734
362.2	Reduce funds to reflect an adjustment to agency pradministered insurance programs.	emiums for Depo	artment of Adm	ninistrative Serv	vices
State N	Motor Fuel Funds	(\$124,067)	(\$124,067)	(\$124,067)	(\$124,067
362.	100 Program Delivery Administration			Appropriat	ion (HB 19)
	rpose of this appropriation is to improve and expand the state's projects, acquiring rights-of-way, completing engineering and p				
	cts, and certifying completed projects.	642F 700 400	***** ****	*****	
0.310.046	STATE FUNDS Motor Fuel Funds	\$125,700,480 \$125,700,480	\$126,906,966 \$126,906,966	\$126,906,966 \$126,906,966	\$126,906,966 \$126,906,966
The state of	FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Feder	ral Highway AdminPlanning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
	AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
	and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
	es and Services Not Itemized PUBLIC FUNDS	\$1,098,619 \$180,442,089	\$1,098,619 \$181,648,575	\$1,098,619 \$181,648,575	\$1,098,619
7.612		10016730401	***********	*****	*****
Rail				Continuat	tion Budge
	rpose of this appropriation is to support the planning, developm	ent and maintenant	ce of Georgia's Rai		non buage
TOTAL	STATE FUNDS	\$9,218,901	\$9,218,901	\$9,218,901	\$9,218,901
	General Funds	\$9,218,901	\$9,218,901	\$9,218,901	\$9,218,901
	FEDERAL FUNDS	\$616,315	\$616,315	\$616,315	\$616,319
	ral Funds Not Itemized	\$616,315	\$616,315	\$616,315	\$616,31
	AGENCY FUNDS	\$88,239 \$88,239	\$88,239 \$88,239	\$88,239 \$88,239	\$88,239
	governmental Transfers ergovernmental Transfers Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
1000	PUBLIC FUNDS	\$9,923,455	\$9,923,455	\$9,923,455	\$9,923,45
363.1	Increase funds to provide a \$2,000 cost-of-living an effective July 1, 2023 to address agency recruitmen			it-eligible state	employees
State 6	General Funds	\$9,173	\$22,119	\$22,119	\$22,119
363.2	Increase funds to reflect an adjustment to agency padministered insurance programs.	premiums for Dep	partment of Ad	ministrative Sei	rvices
State C	General Funds	\$470	\$470	\$470	\$470
	Increase funds and recognize existing funds (\$1,21	8,901) to reflect I	FY2022 collection	ons of locomoti	ve fuel sales
State (tax pursuant to HB588 (2021 Session). General Funds	\$7,063,818	\$7,063,818	\$7,063,818	\$7,063,81
	Eliminate funds for one-time funding to upgrade sl	nortline railroads	to Class II stan	dards.	
	General Funds	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)	(\$8,000,000
363.5	Increase funds and match other funds for passing t	rack improveme	nt in Henry Cou	inty. (CC:NO)	
	General Funds		\$2,357,944	\$0	\$1
363.6	Increase funds for state safety oversight. (CC:NO)		- Laddenhald	· ·	
State (General Funds		\$162,000	\$0	\$
363.7	Reduce funds. (CC:NO; Maintain funds for state-ov	vned rail)			
	General Funds			(\$2,212,536)	\$
363.8	Increase funds for 5:1 federal grant match for stat	e-owned rail line:	s. (CC:NO)		
	General Funds			\$1,000,000	\$
State					

HB 19 (FY 2024G)	Governor	House	Senate	СС
TOTAL STATE FUNDS	\$8,292,362	\$10,825,252	\$7,092,772	\$8,305,308
State General Funds	\$8,292,362	\$10,825,252	\$7,092,772	\$8,305,308
TOTAL FEDERAL FUNDS	\$616,315	\$616,315	\$616,315	\$616,315
Federal Funds Not Itemized	\$616,315	\$616,315	\$616,315	\$616,315
TOTAL AGENCY FUNDS	\$88,239	\$88,239	588,239	\$88,239
Intergovernmental Transfers	\$88,239	\$88,239	\$88,239	\$88,239
Intergovernmental Transfers Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$8,996,916	\$11,529,806	\$7,797,326	\$9,009,862

Routine Maintenance Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$461,740,487	\$461,740,487	\$461,740,487	\$461,740,487
State General Funds	\$0	\$0	\$0	50
State Motor Fuel Funds	\$461,740,487	\$461,740,487	\$461,740,487	\$461,740,487
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$481,896,757	\$481,896,757	\$481,896,757	\$481,896,757

364.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Motor Fuel Funds \$6,357,390 \$6,816,160 \$6,816,160 \$6,816,160

364.2 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State Motor Fuel Funds (\$158,977) (\$158,977) (\$158,977) (\$158,977)

364.3 Increase funds for maintenance service agreements and operations.

State Motor Fuel Funds \$19,500,000 \$25,000,000 \$25,000,000 \$25,000,000

364.4 Increase funds for one-time funding of safety inspections for state and local government road infrastructure aging underground corrugated metal pipes CMP's using non-invasive technology. (CC:Increase funds for ane-time funding of safety inspections for state and local government road infrastructure's aging underground corrugated metal pipe (CMP) using non-invasive technology)

State General Funds \$500,000 \$250,000

364.100 Routine Maintenance

Appropriation (HB 19)

The purpose of this appropriation is to ensure a sofe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS State General Funds	\$487,438,900 \$0	\$493,397,670 \$0	\$493,897,670	\$493,647,670
State Motor Fuel Funds	\$487,438,900	\$493,397,670	\$493,397,670	\$493,397,670
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Rebates, Refunds, and Reimbursements	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
Sales and Services Not Itemized	\$5,078,904	\$5,078,904	\$5,078,904	\$5,078,904
TOTAL PUBLIC FUNDS	\$507,595,170	\$513,553,940	\$514,053,940	\$513,803,940

Traffic Management and Control

Continuation Budget

HB 19 (FY 2	2024G)	Governor	House	Senate	СС
for traffic safe the Highway I	of this appropriation is to ensure a safe and efficient tran ety planning, permitting for activity on ar adjacent to sta Emergency Response Operators (HERO) program and Int of traffic signals.	ite roads, providing r	motorist assistance	e and traffic inform	nation through
TOTAL STATE	FUNDS	\$55,221,277	\$55,221,277	\$55,221,277	\$55,221,277
State Gener		\$0	\$0	\$0	50,221,277
State Motor		\$55,221,277	\$55,221,277	\$55,221,277	\$55,221,277
TOTAL FEDER		\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
	ds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
	hway AdminPlanning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENC		\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Se	ervices	\$25,534,484	525,534,484	\$25,534,484	\$25,534,484
Sales and	Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC	CFUNDS	\$157,016,303	\$157,016,303	\$157,016,303	\$157,016,303
	rease funds to provide a \$2,000 cost-of-living ac			it-eligible state	employees
Ejje State Motor F	ective July 1, 2023 to address agency recruitment Fuel Funds	\$667,816	\$934,765	\$934,765	\$934,765
	luce funds to reflect an adjustment to agency p	And the Control of the Control	and the second	ALTO SECTION	
	ninistered insurance programs.				1000
State Motor F	Fuel Funds	(\$27,844)	(\$27,844)	(\$27,844)	(\$27,844
365.100	Traffic Management and Control			Appropriat	tion (HB 19)
for traffic safe the Highway i installations o	of this appropriation is to ensure a safe and efficient trar ety planning, permitting for activity on or adjacent to sto Emergency Response Operators (HERO) program and Int of traffic signals.	ite roads, providing r celligent Transportati	motorist assistance ion System, and co	e and traffic inform anducting inspection	mation through ons, repairs, and
TOTAL STATE		\$55,861,249	\$56,128,198	\$56,128,198	\$56,128,198
	r Fuel Funds	\$55,861,249 \$76,260,542	\$56,128,198 \$76,260,542	\$56,128,198	\$56,128,198
TOTAL FEDER				\$76,260,542	\$76,260,542
	nds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL AGEN	hway AdminPlanning & Construction CFDA20.205	\$76,110,542 \$25,534,484	\$76,110,542 \$25,534,484	\$76,110,542 \$25,534,484	\$25,534,484
Sales and S		\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
	Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLI		\$157,656,275	\$157,923,224	\$157,923,224	\$157,923,224
				Continua	tion Budge
Transit The purpose of	of this appropriation is to support the planning, develop	ment and maintenan	ce of Georgia's Tro		tion buuge
TOTAL STATE	CHNDS	\$17,611,619	\$17,611,619	\$17,611,619	\$17,611,619
State Gener		\$0	\$0	\$0	\$0
Transit Trus		\$15,927,600	\$15,927,600	\$15,927,600	\$15,927,600
	tion Trust Funds	\$1,684,019	\$1,684,019	\$1,684,019	\$1,684,019
TOTAL FEDER		\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
Federal Fun	nds Not Itemized	\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
TOTAL AGEN	CY FUNDS	\$687,760	\$687,760	\$687,760	\$687,760
	nmental Transfers	\$687,760	\$687,760	\$687,760	\$687,760
	rnmental Transfers Not Itemized	\$687,760	\$687,760	\$687,760	\$687,760
TOTAL PUBLI	C FUNDS	\$64,035,149	564,035,149	\$64,035,149	\$64,035,145
	rease funds to provide a \$2,000 cost-of-living a ective July 1, 2023 to address agency recruitme		needs.		
	on Trust Funds	\$22,748	\$22,748	\$22,748	\$22,74
366.2 Inc. Hig	rease funds for the Transportation Trust Fund t hway Impact Fees pursuant to HB511 (2021 Se	ession).			
	on Trust Funds	\$5,037,927	\$5,037,927	\$5,037,927	\$5,037,92
	rease funds for the Georgia Transit Trust Fund HB511 (2021 Session).	to reflect FY2022			
Transit Trust	Funds	\$7,669,713	\$7,669,713	\$7,669,713	\$7,669,71

HB 19	(FY 2024G)	Governor	House	Senate	CC
366.4	Recognize availability of \$11,000,000 in transit true (S:YES)(CC:YES)	st funds for statev	vide projects ou	itside of the At	lanta region.
ransit 1	rust Funds			\$0	\$0
366.1	00 Transit			Appropriat	ion (HB 19
he pur	oose of this appropriation is to support the planning, developn	ent and maintenance	e of Georgia's Trai		
	TATE FUNDS	\$30,342,007	\$30,342,007	\$30,342,007	\$30,342,007
Transi	t Trust Funds	\$23,597,313	\$23,597,313	\$23,597,313	\$23,597,313
Transp	ortation Trust Funds	\$6,744,694	\$6,744,694	\$6,744,694	\$6,744,694
OTAL F	EDERAL FUNDS	\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
Federa	l Funds Not Itemized	\$45,735,770	\$45,735,770	\$45,735,770	\$45,735,770
	GENCY FUNDS	\$687,760	\$687,760	\$687,760	\$687,760
0.00	overnmental Transfers	\$687,760	\$687,760	\$687,760	\$687,760
	governmental Transfers Not Itemized	\$687,760	\$687,760	\$687,760	\$687,760
OTAL	UBLIC FUNDS	\$76,765,537	\$76,765,537	\$76,765,537	\$76,765,537
	ents to Atlanta-region Transit Link (ATL) Au			Continuat	ion Budge
ne pur	pose of this appropriation is to provide administrative funds fo	r the Atlanta-region	ransit Link (ATL) A	Authority.	
OTAL S	TATE FUNDS	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237
State 0	Seneral Funds	\$0	\$0	\$0	\$0
and the same of th	ortation Trust Funds	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237
OTAL P	UBLIC FUNDS	\$13,062,237	\$13,062,237	\$13,062,237	\$13,062,237
57.1	Increase funds to provide a \$2,000 cost-of-living ac effective July 1, 2023 to address agency recruitmen			t-eligible state	employees
ranspo	rtation Trust Funds	\$62,817	\$62,817	\$62,817	\$62,817
	to account founds an antique on and to account to Towards.	ales fellits as			
	Increase funds to reflect an adjustment in TeamWortation Trust Funds	\$3,452	\$3,452	\$3,452	
367.1	00 Payments to Atlanta-region Transit Link	(ATL)		Service at	
	Authority			Appropriat	ion (HB 19)
1000	pose of this appropriation is to provide administrative funds fo			The state of the s	1.5. 2.15.
	TATE FUNDS	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506
7 2 7 2 7 7	ortation Trust Funds	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506
OTAL	UBLIC FUNDS	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506
Pavm	ents to the State Road and Tollway Author	itv		Continuat	ion Budget
	cose of this appropriation is to fund debt service payments and		ments and for ope		
TOTAL S	TATE FUNDS	\$49,264,915	\$49,264,915	\$49,264,915	\$49,264,915
0.00	General Funds	\$0	\$0	\$0	\$0
	portation Trust Funds	\$49,264,915	\$49,264,915	\$49,264,915	\$49,264,915
	EDERAL FUNDS	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
Federa	al Highway AdminPlanning & Construction CFDA20.205	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
	UBLIC FUNDS	\$97,610,355	\$97,610,355	\$97,610,355	\$97,610,355
368.1	Reduce funds to reflect a reduction in debt service.				
ranspo	rtation Trust Funds	(\$4,429,975)	(\$4,429,975)	(\$4,429,975)	(\$4,429,975
68.98	Transfer funds from the Department of Community Authority to the Payments to the State Road and T under the Department of Transportation pursuant	ollway Authority	to consolidate	gional Transpo Transportation	rtation Trust Funds
Franspo	ortation Trust Funds	\$359,279	\$359,279	\$359,279	\$359,279
368,99	CC: The purpose of this appropriation is to fund de operations of the State Road and Tollway Authorit Senate: The purpose of this appropriation is to fun for operations of the State Road and Tollway Auth	y and the Georgia d debt service pay ority and the Geo	r Regional Tran Vments and oth rgia Regional T	sportation Auti er finance insti ransportation A	hority. ruments and Authority.
	House: The purpose of this appropriation is to fund for operations of the State Road and Tollway Auth	debt service pay	ments and oth	er finance instr	uments and

HB 19 (FY 2024G)	Governor	House	Senate	cc
(/-/	Section 2 in case of the last	The second secon	-	The second second

Governor: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

State General Funds S0 S0 S0 S0 S0

368.100 Payments to the State Road and Tollway	y Authority		Appropriat	ion (HB 19)
The purpose of this appropriation is to fund debt service payments and	other finance instru	ments and for ope	erations of the Sta	te Road and
Tollway Authority and the Georgia Regional Transportation Authority.				
TOTAL STATE FUNDS	\$45,194,219	\$45,194,219	\$45,194,219	\$45,194,219
Transportation Trust Funds	\$45,194,219	\$45,194,219	\$45,194,219	\$45,194,219
TOTAL FEDERAL FUNDS	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
Federal Highway AdminPlanning & Construction CFDA20.205	\$48,345,440	\$48,345,440	\$48,345,440	\$48,345,440
TOTAL PUBLIC FUNDS	\$93,539,659	\$93,539,659	\$93,539,659	\$93,539,659

It is the intent of this General Assembly that the following provisions apply:

Section 48: Veterans Service, Department of

	Section Total - Continuation				
TOTAL STATE FUNDS	\$25,934,624	\$25,934,624	\$25,934,624	\$25,934,624	
State General Funds	\$25,934,624	\$25,934,624	\$25,934,624	\$25,934,624	
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246	
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246	
TOTAL AGENCY FUNDS	\$3,215,491	\$3,215,491	\$3,215,491	\$3,215,491	
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863	
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863	
Sales and Services	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628	
Sales and Services Not Itemized	\$2,640,628	\$2,640,628	\$2,640,628	\$2,640,628	
TOTAL PUBLIC FUNDS	\$53,360,361	\$53,360,361	\$53,360,361	\$53,360,361	
	Section Total - Final				
TOTAL STATE FUNDS	\$27,009,433	\$27,294,616	\$27,294,616	\$27,294,616	
State General Funds	\$27,009,433	\$27,294,616	\$27,294,616	\$27,294,616	
TOTAL FEDERAL FUNDS	\$24,210,246	\$24,210,246	\$24,210,246	524,210,246	
Federal Funds Not Itemized	\$24,210,246	\$24,210,246	\$24,210,246	\$24,210,246	
TOTAL AGENCY FUNDS	\$3,215,491	\$3,465,491	\$3,465,491	\$3,465,491	
Intergovernmental Transfers	\$574,863	\$574,863	\$574,863	\$574,863	
Intergovernmental Transfers Not Itemized	\$574,863	\$574,863	\$574,863	\$574,863	
Sales and Services	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,628	
Sales and Services Not Itemized	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,628	
TOTAL PUBLIC FUNDS	\$54,435,170	\$54,970,353	\$54,970,353	\$54,970,353	

Departmental Administration (DVS)

Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$2.031.065	52,031,065	\$2,031,065	\$2,031,065
State General Funds	\$2,031,065	\$2,031,065	\$2,031,065	\$2,031,065
TOTAL PUBLIC FUNDS	\$2,031,065	\$2,031,065	\$2,031,065	\$2,031,065

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

369.1	9 (FY 2024G)	Governor	House	Senate	CC
.03.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			-eligible state e	employees
State G	Seneral Funds	\$54,264	\$54,264	\$54,264	\$54,264
369.2	Reduce funds to reflect an adjustment to administered insurance programs.	agency premiums for Depa	rtment of Adm	inistrative Servi	ices
State G	Seneral Funds	(\$3,910)	(\$3,910)	(\$3,910)	(\$3,910
369.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
	Seneral Funds	\$4,203	\$9,686	\$9,686	\$9,686
369.	100 Departmental Administration ((DVS)		Appropriati	on (HR 19
The pu	rpose of this appropriation is to coordinate, manage	ge, and supervise all aspects of dep	partment operatio	ns to include finan	
	ation, personnel, accounting, purchasing, supply, r	AND THE RESERVE OF THE PROPERTY OF THE PROPERT			ie en
	STATE FUNDS General Funds	\$2,085,622	\$2,091,105	\$2,091,105	\$2,091,105
	PUBLIC FUNDS	\$2,085,622 \$2,085,622	\$2,091,105	\$2,091,105 \$2,091,105	\$2,091,105
191111		92,003,022	\$2,031,103	32,031,103	32,031,10
Geor	gia Veterans Memorial Cemetery			Continuati	ion Budge
The pu	rpose of this appropriation is to provide for the inte y service of our country.	erment of eligible Georgia Veteran	s who served faith		
TOTAL	STATE FUNDS	¢1.002.155	\$1,062,155	¢1 000 100	Ca new are
0.00	General Funds	\$1,963,155 \$1,963,155	\$1,963,155 \$1,963,155	\$1,963,155 \$1,963,155	\$1,963,15
	FEDERAL FUNDS	\$327,896	\$327,896	\$327,896	\$327,89
	ral Funds Not Itemized	\$327,896	\$327,896	\$327,896	\$327,89
TOTAL	PUBLIC FUNDS	\$2,291,051	\$2,291,051	\$2,291,051	\$2,291,05
370.1	Increase funds to provide a \$2,000 cost-			t-eligible state (employees
	effective July 1, 2023 to address agency			100,000	*****
	General Funds Utilize \$1,000,000 to establish a veteran	\$44,089	\$53,989	\$53,989	\$53,989
3/0.2	(H:YES)(S:YES)	s cemetery in Augusta parst	. www.press		
State G	General Funds		\$0	\$0	\$0
	100 Georgia Veterans Memorial Ce		4 44	Appropriati	on (HB 19
	rpose of this appropriation is to provide for the inte	erment at eligible Georgia Veteran	s who served fait?	itully and honorar	1.35.00
	v service of our country		and the second	yany ana nonoraz	oly in the
militar	y service of our country. STATE FUNDS				
militar TOTAL	STATE FUNDS	\$2,007,244 \$2,007,244	\$2,017,144 \$2,017,144	\$2,017,144 \$2,017,144	\$2,017,14
militar TOTAL State		\$2,007,244	\$2,017,144	\$2,017,144	\$2,017,14 \$2,017,14 \$327,89
TOTAL State TOTAL	STATE FUNDS General Funds	\$2,007,244 \$2,007,244	\$2,017,144 \$2,017,144 \$327,896 \$327,896	\$2,017,144 \$2,017,144 \$327,896 \$327,896	\$2,017,144 \$2,017,144 \$327,896 \$327,896
TOTAL State TOTAL Fede	STATE FUNDS General Funds FEDERAL FUNDS	\$2,007,244 \$2,007,244 \$327,896	\$2,017,144 \$2,017,144 \$327,896	\$2,017,144 \$2,017,144 \$327,896	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,046
TOTAL State TOTAL Fede TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$2,007,244 \$2,007,244 \$327,896 \$327,896	\$2,017,144 \$2,017,144 \$327,896 \$327,896	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,046
TOTAL State TOTAL Fede TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 Continuat	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$327,89
TOTAL State TOTAL Fede TOTAL Geoi	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 sorgia war veteran \$13,340,376	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 Continuat s.	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge
TOTAL State TOTAL Fede TOTAL TOTAL TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes prose of this appropriation is to provide skilled nur	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 sing care to aged and infirmed Ge \$13,340,376 \$13,340,376	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 sorgia war veteran \$13,340,376 \$13,340,376	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 Continuat s.	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37
TOTAL Fede TOTAL Geoi	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes prose of this appropriation is to provide skilled nur	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 sing care to aged and infirmed Ge \$13,340,376 \$13,340,376 \$23,128,424	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 sorgia war veteran \$13,340,376 \$13,340,376 \$23,128,424	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 Continuat s. \$13,340,376 \$13,340,376 \$23,128,424	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37 \$23,128,42
Geoi TOTAL State TOTAL Fede TOTAL State TOTAL Fede	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes prose of this appropriation is to provide skilled nur STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 sing care to aged and infirmed Ge \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 sorgia war veteran \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 Continuat s. \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37 \$23,128,42 \$23,128,42
Geoi The pur TOTAL State TOTAL TOTAL State TOTAL Fede TOTAL	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes Impose of this appropriation is to provide skilled nur STATE FUNDS General Funds FEDERAL FUNDS FINDS	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 ssing care to aged and infirmed Ge. \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 sorgia war veteran \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$22,345,040 Continuat s. \$13,340,376 \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37 \$23,128,42 \$23,128,42 \$3,215,49
Geoi Total Geoi The pu TOTAL State TOTAL Fede TOTAL Inter	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes Public Funds Funds State Funds General Funds FEDERAL FUNDS FEDERAL FUNDS FINDS FIND	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 ssing care to aged and infirmed Ge. \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$327,896 \$2,345,040 orgia war veteran \$13,340,376 \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$227,896 \$2,345,040 Continuat s. \$13,340,376 \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37 \$23,128,42 \$23,128,42 \$3,215,49 \$574,86
Geoi TOTAL Fede TOTAL The pu TOTAL State TOTAL Fede TOTAL Inter	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes PUBLIC FUNDS rgia War Veterans Nursing Homes Public Funds Public Funds General Funds FEDERAL FUNDS FEDERAL FUNDS FINDS	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 ssing care to aged and infirmed Ge \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$327,896 \$2,345,040 orgia war veteran \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$227,896 \$2,345,040 Continuat s. \$13,340,376 \$13,340,376 \$23,128,424 \$32,128,424 \$3,215,491 \$574,863 \$574,863	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37 \$23,128,42 \$3,215,49 \$574,86 \$574,86
Georgian Total Georgian Total State TOTAL Fede TOTAL State TOTAL State TOTAL Fede TOTAL Fede TOTAL Inter Int Sales	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes Impose of this appropriation is to provide skilled nur STATE FUNDS General Funds FEDERAL FUNDS FEDERAL FUNDS FINITE FUNDS FOR	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 sing care to aged and infirmed Ge. \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$327,896 \$2,345,040 orgia war veteran \$13,340,376 \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$227,896 \$2,345,040 Continuat s. \$13,340,376 \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 \$13,340,37 \$13,340,37 \$23,128,42 \$3,215,49 \$574,86 \$2,640,62
TOTAL State TOTAL Fede TOTAL The pu TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Inter Inter Sales Sal	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes PUBLIC FUNDS rgia War Veterans Nursing Homes Public Funds Public Funds General Funds FEDERAL FUNDS FEDERAL FUNDS FINDS	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 ssing care to aged and infirmed Ge \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$227,896 \$2,345,040 orgia war veteran \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$227,896 \$2,345,040 Continuat s. \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37
military TOTAL State TOTAL Fede TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State State TOTAL State Stat	STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS rgia War Veterans Nursing Homes Impose of this appropriation is to provide skilled nur STATE FUNDS General Funds FEDERAL FUNDS FIRST	\$2,007,244 \$2,007,244 \$327,896 \$327,896 \$2,335,140 sing care to aged and infirmed Ge \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628 \$2,640,628 \$39,684,291	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 \$2,345,040 \$13,340,376 \$13,340,376 \$23,128,424 \$32,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628 \$2,640,628 \$39,684,291	\$2,017,144 \$2,017,144 \$327,896 \$327,896 \$2,345,040 Continuat s. \$13,340,376 \$13,340,376 \$23,128,424 \$23,128,424 \$3,215,491 \$574,863 \$574,863 \$2,640,628 \$2,640,628 \$39,684,291	\$2,017,14 \$2,017,14 \$327,89 \$327,89 \$2,345,04 ion Budge \$13,340,37 \$13,340,37 \$23,128,42 \$23,128,42 \$3,215,49 \$574,86 \$574,86 \$2,640,62 \$2,640,62 \$39,684,29

HB 19	(FY 2024G)	Governor	House	Senate	CC
371.2	Increase funds for matching funds to dra Affairs to support recruitment and reten in Milledgeville. (S and CC:Increase funds Affairs to support recruitment and reten	tion of the sub-acute therap s for matching funds from th	y unit at the Ge e United State	eorgia War Vet s Department d	erans Home
State G	ieneral Funds		\$250,000	\$250,000	\$250,000
420724	nd Services Not Itemized		\$250,000	\$250,000	\$250,000
Total P	ublic Funds:		\$500,000	\$500,000	\$500,000
371.	100 Georgia War Veterans Nursing	Homes		Appropriat	ion (HB 19
	rpose of this appropriation is to provide skilled nurs		orgia war veteran		TAXABLE AV
NE MOST	STATE FUNDS	\$13,853,449	\$14,103,449	\$14,103,449	\$14,103,449
	General Funds	\$13,853,449	514,103,449	\$14,103,449	\$14,103,449
	FEDERAL FUNDS	\$23,128,424	523,128,424	\$23,128,424	\$23,128,424
	ral Funds Not Itemized	\$23,128,424	\$23,128,424	\$23,128,424	\$23,128,424
	AGENCY FUNDS	\$3,215,491 \$574,863	\$3,465,491 \$574,863	\$3,465,491 \$574,863	\$3,465,49
	governmental Transfers ergovernmental Transfers Not Itemized	\$574,863	5574,863	\$574,863	\$574,863 \$574,863
	and Services	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,628
	es and Services Not Itemized	\$2,640,628	\$2,890,628	\$2,890,628	\$2,890,621
	PUBLIC FUNDS	\$40,197,364	\$40,697,364	\$40,697,364	\$40,697,364
The pu by info	rans Benefits rpose of this appropriation is to serve Georgia's vet rming the veterans and their families about vetera.			s pertaining to ve	
which	they are entitled.				
TOTAL	STATE FUNDS	\$8,600,028	\$8,600,028	\$8,600,028	\$8,600,028
State	General Funds	\$8,600,028	\$8,600,028	\$8,600,028	\$8,600,028
TOTAL	FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,926
Fede	ral Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,926
TOTAL	PUBLIC FUNDS	\$9,353,954	\$9,353,954	\$9,353,954	\$9,353,954
372.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State C	ieneral Funds	\$369,672	\$389,472	\$389,472	\$389,472
372.2	Increase funds to reflect an adjustment to administered insurance programs.	to agency premiums for Dep	artment of Adı	ministrative Ser	vices
State 0	General Funds	\$91,850	\$91,850	\$91,850	\$91,850
372.3	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
State (General Funds	\$1,568	\$1,568	\$1,568	\$1,56
372.	100 Veterans Benefits			Appropriat	
by info	rpose of this appropriation is to serve Georgia's ver irming the veterans and their families about vetera	terans, their dependents, and surv ns' benefits, and directly assisting	vivors in all matter and advising the	rs pertaining to ve m in securing the	terans' benefits benefits to
	they are entitled. STATE FUNDS	\$9,063,118	\$9,082,918	\$9,082,918	\$9,082,91
	General Funds	\$9,063,118	\$9,082,918	\$9,082,918	\$9,082,91
	FEDERAL FUNDS	\$753,926	\$753,926	\$753,926	\$753,92
7 -	ral Funds Not Itemized	\$753,926	\$753,926	\$753,926	\$753,92
TOTAL	PUBLIC FUNDS	\$9,817,044	\$9,836,844	\$9,836,844	\$9,836,84
Sec	tion 49: Workers' Compe				
			tion Total - C		030 000 30
TOTAL	STATE FUNDS	\$20,669,357	\$20,669,357	\$20,669,357	\$20,669,35
-	e General Funds	\$20,669,357	\$20,669,357 \$373,832	\$20,669,357 \$373,832	\$20,669,35
Marini.	AGENCY FUNDS	\$373,832 \$373,832	\$373,832	\$373,832	\$373,83
12 214	s and Services les and Services Not Itemized	5373,832	\$373,832	\$373,832	\$373,83
52	es and services not hemized	4-1-10-5			A CONTRACT OF STREET

\$21,043,189

\$21,043,189

\$373,832 \$21,043,189

\$21,043,189

TOTAL PUBLIC FUNDS

Sales and Services Not Itemized

HB 19 (FY 2024G)	Governor	House	Senate	cc			
		Sect	Section Total - Final					
TOTAL STATE FUNDS		\$21,135,079	\$21,138,440	\$21,138,440	\$21,138,440			
State General Funds		\$21,135,079	\$21,138,440	\$21,138,440	\$21,138,440			
OTAL A	GENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,832			
Sales a	nd Services	\$373,832	\$373,832	\$373,832	\$373,832			
	and Services Not Itemized	\$373,832	\$373,832 \$21,512,272	\$373,832 \$21,512,272	\$373,832 \$21,512,272			
OTAL P	UBLIC FUNDS	\$21,508,911						
	nister the Workers' Compensation		n the Genraia Way		ion Budget			
ne purp	use of this appropriation is to provide exclusive		The beorgia wo		on iow.			
TOTAL STATE FUNDS		\$14,332,966	\$14,332,966	\$14,332,966	\$14,332,966			
	eneral Funds	\$14,332,966	\$14,332,966	\$14,332,966	\$14,332,966			
	GENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,353			
	nd Services	\$308,353	\$308,353	\$308,353	\$308,353			
a 2370.377	and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,353			
UTALP	JBLIC FUNDS	\$14,641,319	\$14,641,319	\$14,641,319	\$14,641,319			
	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agend			t-eligible state	employees			
tate Ge	neral Funds	\$317,268	\$317,268	\$317,268	\$317,268			
	Increase funds to reflect an adjustmen administered insurance programs.	t to agency premiums for Dep	artment of Adr	ninistrative Ser	vices			
tate Ge	neral Funds	\$55,309	\$55,309	\$55,309	\$55,309			
73.3	Increase funds to reflect an adjustmen	t in Merit System Assessment	billings.					
tate Ge	neral Funds	\$446	\$446	\$446	\$446			
222.41	OO Administration the Manhauel Com	manastian Laws		Appropriat	ion /UD 10			
	00 Administer the Workers' Com lose of this appropriation is to provide exclusive		n the Georgia Wo					
TOTAL STATE FUNDS		\$14,705,989	\$14,705,989	\$14,705,989	\$14,705,989			
State General Funds		\$14,705,989	\$14,705,989	\$14,705,989	\$14,705,989			
TOTAL AGENCY FUNDS		\$308,353	\$308,353	\$308,353	\$308,353			
Sales and Services		\$308,353	\$308,353	\$308,353	\$308,35			
Sales and Services Not Itemized		\$308,353	\$308,353	\$308,353	\$308,353			
TOTAL PUBLIC FUNDS		\$15,014,342	\$15,014,342	\$15,014,342	\$15,014,342			
Board	Administration (SBWC)			Continuat	tion Budge			
The purp	oase of this appropriation is to provide superions in a manner that is sensitive, responsive, an	r access to the Georgia Workers' Cor d effective.	mpensation progra	am for injured wor	kers and			
F. F. C. A. A.		\$6,336,391	\$6,336,391	\$6,336,391	\$6,336,391			
	TATE FUNDS General Funds	\$6,336,391	\$6,336,391	\$6,336,391	\$6,336,39			
	GENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,47			
10000	nd Services	\$65,479	\$65,479	\$65,479	\$65,47			
	and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,47			
	UBLIC FUNDS	\$6,401,870	\$6,401,870	\$6,401,870	\$6,401,87			
374.1	Increase funds to provide a \$2,000 co. effective July 1, 2023 to address agen	st-of-living adjustment for all f	full-time, benef	it-eligible state	employees			
State Ge	eneral Funds	\$62,843	\$62,843	\$62,843	\$62,84			
374,2	Increase funds to reflect an adjustmen	nt to agency premiums for Dep	partment of Ad	ministrative Se	rvices			
State Ge	administered insurance programs. eneral Funds	\$26,797	\$26,797	\$26,797	\$26,79			
	Increase funds to reflect an adjustme	nt in TeamWorks billings.						
	eneral Funds	\$2,576	\$5,937	\$5,937	\$5,93			
374.4	Increase funds to reflect an adjustme	nt in Merit System Assessmen	t billings.					
	eneral Funds	\$483	\$483	\$483	\$48			
				11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Non Din an			
	.00 Board Administration (SBWC				Appropria			

HB 19 (FY 2024G)	Governor	House	Senate	cc
The purpose of this appropriation is to provide superior employers in a manner that is sensitive, responsive, and		pensation progra	m for injured work	ers and
TOTAL STATE FUNDS	\$6,429,090	\$6,432,451	\$6,432,451	\$6,432,451
State General Funds	\$6,429,090	\$6,432,451	56,432,451	\$6,432,451
	All a contract of the contract		The state of the s	100
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,475
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,494,569	\$6,497,930	\$6,497,930	\$6,497,930

Sec	tion 50: State of Georgia G	ieneral Obliga	tion Deb	t Sinking	Fund		
	Section Total - Continuation						
TOTAL STATE FUNDS State General Funds State Motor Fuel Funds Transportation Trust Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS		\$1,233,045,033 \$1,124,283,502 \$22,146,832 \$86,614,699 \$16,846,588 \$16,846,588	\$1,233,045,033		\$1,233,045,033		
		the objection to be a second to the objection					
		Section Total - Final					
TOTAL STATE FUNDS State General Funds State Motor Fuel Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS		\$1,284,223,018 \$1,175,023,220 \$109,199,798 \$16,846,588 \$16,846,588 \$1,301,069,606	A STATE OF THE PARTY OF THE PAR	\$1,254,560,004 \$1,145,360,206 \$109,199,798 \$16,846,588 \$16,846,588 \$1,271,406,592	\$1,257,488,436 \$1,148,288,638 \$109,199,798 \$16,846,588 \$16,846,588 \$1,274,335,024		
Gene	eral Obligation Debt Sinking Fund - Iss	ued		Continua	ation Budge		
State General Funds State Motor Fuel Funds Transportation Trust Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL PUBLIC FUNDS		\$1,147,438,184 \$1,038,676,653 \$22,146,832 \$86,614,699 \$16,846,588 \$16,846,588 \$1,164,284,772	\$1,147,438,184 \$1,038,676,653 \$22,146,832 \$86,614,699 \$16,846,588 \$16,846,588 \$1,164,284,772	\$1,147,438,184 \$1,038,676,653 \$22,146,832 \$86,614,699 \$16,846,588 \$16,846,588 \$1,164,284,772	\$1,147,438,184 \$1,038,676,653 \$22,146,832 \$86,614,699 \$16,846,588 \$16,846,588 \$1,164,284,772		
375.1	Transfer funds from the GO Bonds New pronew bonds.	gram to the GO Bonds I	ssued program	to reflect the i	ssuance of		
State G	Seneral Funds	\$85,606,849	\$85,606,849	\$85,606,849	\$85,606,849		
375.2	Reduce funds for debt service to reflect sav	ings associated with fau	vorable rates re	ceived in recen	t bond sales.		
State G	Seneral Funds	(\$40,632,414)					
375.3	Increase funds for debt service on road and	bridge issued bonds.					
State N	Notor Fuel Funds	\$438,267	\$438,267	\$438,267	\$438,267		
375.4	Replace funds in accordance with HB511 (2 Department of Transportation.	2021 Session) dedicating	Transportation	n Trust Fund pr	oceeds to the		
State Motor Fuel Funds Transportation Trust Funds Total Public Funds:		\$86,614,699 (\$86,614,699 \$0	(\$86,614,699)		(\$86,614,699		
375.5	Increase funds for debt service.		NAME OF TAXABLE PARTY.	A SAME	43 (22-2		
State C	General Funds	\$19,482,430	\$6,437,761	\$6,437,761	\$6,437,76		

375.6 Redirect \$1,275,000 in 20-year unissued bonds from FY2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB81, Bond #353.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H and S:YES; Redirect \$1,756,500 in 20-year unissued bonds from FY2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB81, Bond #353.101) to be used for the FY2024 Capital Outlay Program - Regular for local school construction, statewide)

State General Funds \$0 \$0 \$0 \$0

HB 19	(FY 2024G)	Governor H	louse S	enate	CC
375.7	Redirect \$13,365,000 in 20-year unissued by of financing educational facilities for county Program - Low Wealth (HB793, Bond #3) to school construction, statewide. (G:YES)(H at FY2021 for the State Board of Education for independent school districts through the Cathe FY2024 Capital Outlay Program - Regulation	o and independent school dist be used for the FY2024 Capit nd S:YES; Redirect \$13,467,00 the purpose of financing edu pital Outlay Program - Low V	tricts through ti tal Outlay Prog 20 in 20-year ur ucational facilit Vealth (HB793,	he Capital Outl ram - Regular j nissued bonds j ies for county o	lay for local from and
State G	eneral Funds	\$0	\$0	\$0	50
375.8	Redirect \$5,450,000 in 20-year unissued bor of financing educational facilities for county Program - Regular (HB31, Bond #355.101) t school construction, statewide. (G:YES)(H ar FY2020 for the State Board of Education for independent school districts through the Ca for the FY2024 Capital Outlay Program - Re	o and independent school dist to be used for the FY2024 Cap and S:YES; Redirect \$6,921,000 the purpose of financing edu pital Outlay Program - Regul	tricts through th pital Outlay Pro D in 20-year uni ucational facilit ar (HB31, Bond	he Capital Outl gram - Regulai ssued bonds fr ies for county o #355.101) to l	ourpose lay r for local om and
State G	eneral Funds	\$0	\$0	\$0	\$0
375.9	Redirect \$2,775,000 in 20-year unissued bot of financing educational facilities for county Program - Low Wealth (HB684, Bond #3) to school construction, statewide. (G:YES)(H are FY2019 for the State Board of Education for independent school districts through the Cathe FY2024 Capital Outlay Program - Regulation	o and Independent school dist be used for the FY2024 Capit and S:YES; Redirect \$5,854,500 the purpose of financing edu pital Outlay Program - Low V	ricts through that Outlay Progr Oin 20-year uni Oicational facilit Vealth (HB684,	he Capital Outl ram - Regular J ssued bonds fr ies for county o	lay for local oom and
State G	eneral Funds	\$0	\$0	so	\$0
375.10	Redirect \$2,240,000 in 20-year unissued bot of financing educational facilities for county Program - Regular Advance (HB44, Bond #3 Regular for local school construction, states	and independent school dist 48.102) to be used for the FY	ricts through th	he Capital Outl	lay
State G	eneral Funds	\$0	\$0	\$0	\$0
375.11	Redirect \$7,057,157 in 20-year issued bonds financing educational facilities for county at - Regular (HB44, Bond #348.101) to be used construction, statewide. (G:YES)(H and S:YE State Board of Education for the purpose of districts through the Capital Outlay Program Capital Outlay Program - Regular for local s	nd independent school distric I for the FY2024 Capital Outla S; Redirect \$8,840,158 in 20- financing educational faciliti n - Regular (HB44, Bond #348	ts through the ny Program - Re year issued bon ies for county a 3.101) to be use	Capital Outlay egular for local ads from FY201 and independen	Program school 8 for the at school
State G	eneral Funds	\$0	\$0	\$0	\$0
375.12	Redirect \$7,649,908 in 20-year issued bonds financing educational facilities for county as - Regular (HB751, Bond #1) to be used for the construction, statewide. (G:YES)(H and S:YE State Board of Education for the purpose of districts through the Capital Outlay Program Outlay Program - Regular for local school co	nd independent school distric he FY2024 Capital Outlay Pro S; Redirect \$7,649,824 in 20- financing educational faciliti n - Regular (HB751, Bond #1)	ts through the gram - Regular year issued bor ies for county a	Capital Outlay for local school nds from FY201 and independer	Program ol 17 for the nt school pital
State G	eneral Funds	\$0	\$0	\$0	\$0
375.13	Redirect \$580,000 in 20-year unissued bond financing educational facilities for county a - Regular Advance (HB684, Bond #2) to be u school construction, statewide. (H:YES)(S:YE	nd independent school distric used for the FY2024 Capital O	ets through the Outlay Program	Capital Outlay	Program ocal
	eneral Funds		\$0	\$0	\$0
375.14	Redirect \$995,000 in 20-year unissued bond financing educational facilities for county a - Regular (HB684, Bond #1) to be used for t construction, statewide. (H:YES)(S:YES)	nd independent school distric	cts through the	Capital Outlay	Program
State G	construction, statewide. (H. TES)(3.TES)		\$0	50	\$0

	(FY 2024G)	Governor	House	Senate	
375.15	Redirect \$877,210 in 20-year issued be financing educational facilities for co-Regular (HB684, Band #1) to be use construction, statewide. (H:YES)(5:YE	unty and independent school a d for the FY2024 Capital Outla	listricts through	the Capital Ou	utlay Program
State Ge	eneral Funds		\$0	\$0	\$0
375.16	Redirect \$1,825,000 in 5-year unissue purpose of design of the Business and design the Advanced Manufacturing (H:YES)(S:YES)	Technology Center, Coastal P	ines Technical	College (HB911	, Bond #35) to
State G	eneral Funds		\$0	\$0	\$0
375.17	Redirect \$1,045,000 in 5-year unissue purpose of design of the Business and design the renovation and expansion College, Atlanta, Fulton County. (H:YI FY2023 for the Technical College Syst Center, Coastal Pines Technical College Henry Louis "Hank" Aaron Academic	I Technology Center, Coastal P of the Henry Louis "Hank" Aar ES)(S:NO)(CC:YES; Redirect \$1,0 em of Georgia for the purpose ge (HB911, Bond #35) to desigi	ines Technical (on Academic C 295,000 in 5-ye of design of th n the renovatio	College (HB911 omplex, Atlant ar unissued boo e Business and n and expansio	, Bond #35) to a Technical nds from Technology on of the
State Ge	eneral Funds		\$0	\$0	\$0
375.18	Redirect \$1,350,000 in 5-year unissue purpose of design of the Trades and I #37) to design Advanced Manufactur Augusta, Columbia County. (H:YES)(S	ndustrial Building Addition Pro ing and Engineering Technolog	ject, Oconee Fo	all Line Tech (H	B911, Bond
State G	eneral Funds	1	\$0	\$0	\$0
	#37) to design the Criminal Justice De				
State G	#37) to design the Criminal Justice Do (H:YES)(S:YES)(CC:YES; Redirect \$835, System of Georgia for the purpose of Line Tech (HB911, Bond #37) to desig Academic Complex, Atlanta Technica eneral Funds	.000 in 5-year unissued bonds design of the Trades and Indu in the renovation and expansio	from FY2023 fo strial Building A on of the Henry	r the Technical Addition Projec	l College t, Oconee Fall Naron
	(H:YES)(S:YES)(CC:YES; Redirect \$835; System of Georgia for the purpose of Line Tech (HB911, Bond #37) to desig Academic Complex, Atlanta Technica	,000 in 5-year unissued bonds idesign of the Trades and Industrient the renovation and expansion I College, Atlanta, Fulton Countries from FY2023 for the Tec. Id Technology Center, Coastal F	from FY2023 fo strial Building A on of the Henry ity) \$0 hnical College S Pines Technical	r the Technical Addition Projec Louis "Hank" A \$0 System of Georg College (HB911	t, Oconee Fall Aaron \$0 gia for the 1, Bond #35) to
375.20 State G	(H:YES)(S:YES)(CC:YES; Redirect \$835, System of Georgia for the purpose of Line Tech (HB911, Bond #37) to design Academic Complex, Atlanta Technical eneral Funds Redirect \$50,000 in 5-year unissued to purpose of design of the Business and design the Criminal Justice Demonstration (H:YES)(S:YES)(CC:NO)	,000 in 5-year unissued bonds idesign of the Trades and Industrian the renovation and expansion I College, Atlanta, Fulton Country from FY2023 for the Tech Technology Center, Coastal Fration Center, Albany Technica	from FY2023 fo strial Building A on of the Henry sty) \$0 hnical College S Pines Technical I College, Alban	r the Technical Addition Project Louis "Hank" A \$0 System of Geor College (HB911 Ty, Dougherty C	t, Oconee Fall Aaron \$0 gia for the 1, Bond #35) to
375.20 State G 375.21	(H:YES)(S:YES)(CC:YES; Redirect \$835, System of Georgia for the purpose of Line Tech (HB911, Bond #37) to desig Academic Complex, Atlanta Technica eneral Funds Redirect \$50,000 in 5-year unissued to purpose of design of the Business and design the Criminal Justice Demonstra (H:YES)(S:YES)(CC:NO)	,000 in 5-year unissued bonds idesign of the Trades and Industrian the renovation and expansion I College, Atlanta, Fulton Country from FY2023 for the Tech Technology Center, Coastal Fration Center, Albany Technica	from FY2023 fo strial Building A on of the Henry sty) \$0 hnical College S Pines Technical I College, Alban	r the Technical Addition Project Louis "Hank" A \$0 System of Geor College (HB911 Ty, Dougherty C	t, Oconee Fall Aaron \$0 gia for the 1, Bond #35) to County.
375.20 State G 375.21 State G	(H:YES)(S:YES)(CC:YES; Redirect \$835, System of Georgia for the purpose of Line Tech (HB911, Bond #37) to design Academic Complex, Atlanta Technical eneral Funds Redirect \$50,000 in 5-year unissued to purpose of design of the Business and design the Criminal Justice Demonstration (H:YES)(S:YES)(CC:NO) eneral Funds Increase funds for previously authoritieneral Funds	,000 in 5-year unissued bonds idesign of the Trades and Industriate and Industrial College, Atlanta, Fulton Countries from FY2023 for the Technology Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center Center, Coastal Fation Center, Albany Technical Center	from FY2023 fo strial Building A on of the Henry ity) \$0 hnical College S Pines Technical I College, Alban \$0 2024 bond pack	the Technical Addition Project Louis "Hank" A \$0 System of Geory College (HB911 by, Dougherty C \$0 sage. \$64,323	College t, Oconee Fall Aaron \$0 gia for the L, Bond #35) to County. \$0
State G 375.21 State G 375.21 TOTAL State State TOTAL Feder	(H:YES)(S:YES)(CC:YES; Redirect \$835, System of Georgia for the purpose of Line Tech (HB911, Bond #37) to design Academic Complex, Atlanta Technical eneral Funds Redirect \$50,000 in 5-year unissued to purpose of design of the Business and design the Criminal Justice Demonstration (H:YES)(S:YES)(CC:NO) eneral Funds Increase funds for previously authorical systems (H:YES) (S:YES) (For previously authorical funds)	,000 in 5-year unissued bonds idesign of the Trades and Industriate and Industrial College, Atlanta, Fulton Countries from FY2023 for the Technology Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center, Albany Technical Center, Coastal Fation Center, Albany Technical Center Center, Coastal Fation Center, Albany Technical Center	from FY2023 fo strial Building A on of the Henry ity) \$0 hnical College S Pines Technical I College, Alban \$0 2024 bond pack \$64,323 \$1,186,794,970 \$1,077,595,172 \$109,199,798 \$16,846,588 \$16,846,588	the Technical Addition Project Louis "Hank" A \$0 system of George (HB911 by, Dougherty C \$0 sage. \$64,323 \$ Appropria \$1,174,236,970 \$1,065,037,172 \$109,199,798 \$16,846,588 \$16,846,588 \$16,846,588	College t, Oconee Fall Aaron \$0 gia for the 1, Bond #35) to County. \$0 \$64,323 stion (HB 19) \$1,174,236,970
State G 375.21 State G 375.1 TOTAL State State TOTAL Feder	(H:YES)(S:YES)(CC:YES; Redirect \$835; System of Georgia for the purpose of Line Tech (HB911, Bond #37) to desig Academic Complex, Atlanta Technical eneral Funds Redirect \$50,000 in 5-year unissued if purpose of design of the Business and design the Criminal Justice Demonstration (H:YES)(S:YES)(CC:NO) eneral Funds Increase funds for previously authoric eneral Funds LOO General Obligation Debt Sin STATE FUNDS General Funds Motor Fuel Funds FEDERAL FUNDS rai Funds Not Itemized PUBLIC FUNDS	king Fund - Issued \$1,229,179,904	from FY2023 fo strial Building A on of the Henry ity) \$0 hnical College S Pines Technical I College, Alban \$0 2024 bond pack \$64,323 \$1,186,794,970 \$1,077,595,172 \$109,199,798 \$16,846,588 \$16,846,588	the Technical Addition Project Louis "Hank" A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	College t, Oconee Fall Naron \$0 gia for the 1, Bond #35) to County. \$0 \$64,323 \$1,174,236,970 \$1,065,037,172 \$109,199,798 \$16,846,588 \$16,846,588
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State G 375.21 State G 375.1 TOTAL State TOTAL Feder TOTAL State TOTAL State TOTAL	(H:YES)(S:YES)(CC:YES; Redirect \$835; System of Georgia for the purpose of Line Tech (HB911, Bond #37) to desig Academic Complex, Atlanta Technical eneral Funds Redirect \$50,000 in 5-year unissued is purpose of design of the Business and design the Criminal Justice Demonstra (H:YES)(S:YES)(CC:NO) eneral Funds Increase funds for previously authoric eneral Funds LOO General Obligation Debt Sin STATE FUNDS General Funds PUBLIC FUNDS erral Obligation Debt Sinking Fun STATE FUNDS General Funds PUBLIC FUNDS General Funds For Public Funds For Public Funds Federal Funds Ferral Obligation Debt Sinking Fun STATE FUNDS General Funds	king Fund - Issued \$1,212,333,316 \$1,103,133,518 \$109,199,798 \$16,846,588 \$1,229,179,904 \$85,606,849 \$85,606,849 \$85,606,849	from FY2023 for strial Building A print of the Henry (ty) \$0 (the Henry (ty)) \$0 (the	the Technical Addition Project Louis "Hank" A \$0 system of George (HB911 by, Dougherty C \$0 sage. \$64,323 \$1,174,236,970 \$1,065,037,172 \$109,199,798 \$16,846,588 \$16,846,588 \$1,191,083,55	College t, Oconee Fall Aaron \$0 gia for the L, Bond #35) to County. \$0 \$64,323 Stion (HB 19) \$1,174,236,970 \$1,065,037,172 \$109,199,798 \$16,846,588 \$1,191,083,558 ation Budget \$85,606,849 \$85,606,849
State G 375.21 State G 375.1 TOTAL State TOTAL Feder TOTAL State TOTAL State TOTAL	(H:YES)(S:YES)(CC:YES; Redirect \$835; System of Georgia for the purpose of Line Tech (HB911, Bond #37) to desig Academic Complex, Atlanta Technical eneral Funds Redirect \$50,000 in 5-year unissued if purpose of design of the Business and design the Criminal Justice Demonstration (H:YES)(S:YES)(CC:NO) eneral Funds Increase funds for previously authoric eneral Funds LOO General Obligation Debt Sin STATE FUNDS General Funds FEDERAL FUNDS PUBLIC FUNDS Peral Obligation Debt Sinking Fun STATE FUNDS General Funds PUBLIC FUNDS General Funds PUBLIC FUNDS	king Fund - Issued \$1,212,333,316 \$1,103,133,518 \$109,199,798 \$16,846,588 \$1,229,179,904 \$85,606,849 \$85,606,849 \$85,606,849	from FY2023 for strial Building A print of the Henry (ty) \$0 (the Henry (ty)) \$0 (the	the Technical Addition Project Louis "Hank" A \$0 system of George (HB911 by, Dougherty C \$0 sage. \$64,323 \$1,174,236,970 \$1,065,037,172 \$109,199,798 \$16,846,588 \$16,846,588 \$1,191,083,55	College t, Oconee Fall Naron \$0 gia for the L, Bond #35) to County. \$0 \$64,323 Stion (HB 19) \$1,174,236,970 \$1,065,037,172 \$109,199,798 \$16,846,588 \$16,846,588 \$1,191,083,558 ation Budget \$85,606,849 \$85,606,849 \$85,606,849

HB 19	(FY 2024G)	Governor	House	Senate	СС
	5 year at 7%				
State G	eneral Funds	\$9,372,040	\$3,847,880	\$4,665,280	\$4,640,880
	10 year at 6.5%				
State G	eneral Funds	\$3,176,544	\$3,385,344	\$3,385,344	\$3,385,344
	20 year at 6.5%				
State G	eneral Funds	\$35,260,364	\$35,922,296	\$39,220,606	\$39,115,732
	20 year at 7.5%				
State G	eneral Funds	\$8,175,150	\$11,521,315	\$14,284,172	\$16,624,278
	Total Amount				
State G	eneral Funds	\$71,889,702	\$72,584,543	\$80,323,034	\$83,251,466
Total	Principal Amount				
	5 year at 6.25%				
State G	eneral Funds	\$66,495,000	\$74,865,000	\$78,460,000	\$81,460,000
	5 year at 7%				
State G	eneral Funds	\$38,410,000	\$15,770,000	\$19,120,000	\$19,020,000
	10 year at 6.5%				
State G	eneral Funds	\$22,820,000	\$24,320,000	\$24,320,000	\$24,320,000
	20 year at 6.5%				
State G	eneral Funds	\$388,330,000	\$395,620,000	\$431,945,000	\$430,790,000
	20 year at 7.5%				
State G	eneral Funds	\$83,250,000	\$117,325,000	\$145,460,000	\$169,290,000
	Total Amount				
State G	eneral Funds	\$599,305,000	\$627,900,000	\$699,305,000	\$724,880,000
376.1	Transfer bonds from the GO Bonds new bonds.	New program to the GO Bonds Is	ssued program	to reflect the is	ssuance of
State G	eneral Funds	(\$85,606,849)	(\$85,606,849)	(\$85,606,849)	(\$85,606,849
376.1	100 General Obligation Debt Si	nking Fund - New		Appropriat	tion (HB 19)
TOTAL	STATE FUNDS	\$0	\$0	\$0	\$0
State	General Funds	\$0	\$0	\$0	\$0

376.100 General Obligation Debt Sinking Fund - New Appropriation (HB :			(HB 19)	
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

Education, Department of

376,101 BOND: K - 12 Schools: \$37,275,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Low Wealth for local school construction, statewide.

From State General Funds, \$3,384,570 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$37,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$3,384,570 \$3,384,570 State General Funds

Education, Department of

376.102 BOND: K - 12 Schools: \$31,040,000 in principal for 20 years at 6.5%; Fund the Capital Outlay Program - Additional Low Wealth for local school construction, statewide.

From State General Funds, \$2,818,432 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,040,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$2,818,432 \$2,818,432 State General Funds

Education, Department of

376.103 BOND: K - 12 Schools: \$110,555,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (G:Provide \$117,720,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)(H and S:Provide \$110,555,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)

From State General Funds, \$10,038,394 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more

than \$110,555,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds

mentance - management controlle

\$10.038.394

\$10,038,394

\$10,688,976 \$10,038,394

Education, Department of

376.104 BOND: K - 12 Schools: \$40,950,000 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Advance for local school construction, statewide.

From State General Funds, \$3,718,260 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$40,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$3,718,260 \$3,718,260 \$3,718,260 \$3,718,260

Education, Department of

376.105 BOND: K - 12 Equipment: \$5,545,000 in principal for 5 years at 6.25%: Purchase career, technical, and agricultural education equipment, statewide. (G:Provide \$6,980,000 in 5-year bonds to purchase career, technical, and agricultural education equipment, statewide)(H and S:Provide \$5,545,000 in 5-year bonds to purchase career and technical education equipment, statewide)

From State General Funds, \$1,326,364 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$1,326,364 \$1,326,364 \$1,326,364 \$1,326,364

Education, Department of

376.106 BOND: State Schools: \$4,815,000 in principal for 20 years at 6.5%: Funds major repairs and renovations for state schools,

From State General Funds, \$437,202 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$437,202 \$437,202 \$437,202 \$437,202

Education, Department of

376.107 BOND: DOE Locations Statewide: \$485,000 in principal for 20 years at 7.5%: Fund construction and improvements to Camp John Hope, Covington, Newton County. [Taxable Bond]

From State General Funds, \$47,627 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$47,627 \$47,627 \$47,627 \$47,627

Education, Department of

376.108 BOND: K - 12 Schools: \$22,820,000 in principal for 10 years at 6.5%: Purchase school buses, statewide.

From State General Funds, \$3,176,544 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$22,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds \$3,176,544 \$3,176,544 \$3,176,544 \$3,176,544

Education, Department of

376.109 BOND: K - 12 Equipment: \$1,000,000 in principal for 5 years at 6.25%: Purchase equipment for construction industry certification programs, statewide. (G:Provide \$500,000 in 5-year bonds to purchase equipment for construction industry certification programs, statewide)(H and S:Provide \$1,000,000 in 5-year bonds to purchase equipment for construction industry certification programs, statewide)

From State General Funds, \$239,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$119,600 \$239,200 \$239,200 \$239,200

Education, Department of

376.110 BOND: K - 12 Equipment: \$1,105,000 in principal for 5 years at 6.25%: Purchase agriculture education equipment, statewide.

From State General Funds, \$264,316 is specifically appropriated for the purpose of financing projects and facilities for the
Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of
land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
connection therewith, through the issuance of not more than \$1,105,000 in principal amount of General Obligation Debt, the
instruments of which shall have maturities not in excess of sixty months.

State General Funds \$264,316 \$264,316 \$264,316

Education, Department of

376.111 BOND: K - 12 Equipment: \$1,500,000 in principal for 10 years at 6.5%: Fund incentive to purchase alternative fuel school buses. From State General Funds, \$208,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds \$208,800 \$208,800 \$208,800

University System of Georgia, Board of Regents

376.201 BOND: Georgia Gwinnett College: \$0 in principal for 5 years at 7%: Purchase equipment for Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County. [Taxable Bond](H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds \$902,800 \$0 \$0 \$0

University System of Georgia, Board of Regents

376.202 BOND: University of Georgia: \$0 in principal for 5 years at 7%: Purchase equipment for Science and Ag Hill Modernization Phase I, University of Georgia, Athens, Clarke County. (Taxable Bond)(H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds \$1,512,800 \$0 \$0 \$0

University System of Georgia, Board of Regents

376.203 BOND: University of North Georgia: \$2,300,000 in principal for 5 years at 6.25%; Purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County. (G:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)(H:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)(S:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County) (CC:Provide \$2,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)

From State General Funds, \$550,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$310,960 \$310,960 \$310,960 \$550,16

University System of Georgia, Board of Regents

376.204 BOND: Fort Valley State University: \$16,800,000 in principal for 20 years at 6.5%: Fund construction for Bywaters, Founders, and Lyons renovations, for Fort Valley State University, Fort Valley, Peach County.

From State General Funds, \$1,525,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$1,525,440 \$1,525,440 \$1,525,440 \$1,525,440

University System of Georgia, Board of Regents

376.205 BOND: Georgia State University: \$49,905,000 in principal for 20 years at 7.5%: Fund construction of the Research Tower, Georgia State University, Atlanta, Fulton County. [Taxable Bond](G:Provide \$16,635,000 in 20-year bonds for construction of the Research Tower, Georgia State: University, Atlanta, Fulton County)(H:Provide \$33,270,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)(S and CC:Provide \$49,905,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)

From State General Funds, \$4,900,671 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$1,633,557 \$3,267,114 \$4,900,671 \$4,900,671

University System of Georgia, Board of Regents

376.206 BOND: Kennesaw State University: \$34,300,000 in principal for 20 years at 7.5%: Fund construction for Interdisciplinary STEM Building, Kennesaw State University, Marietta, Cobb County. [Taxable Bond](G:Provide \$13,735,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Kennesaw, Cobb County [Taxable Bond])(H and S:Provide \$27,470,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw, State University, Kennesaw, Cobb County [Taxable Bond])(CC:Provide \$34,300,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Marietta, Cobb County [Taxable Bond])

From State General Funds, \$3,368,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

HB 19 (FY 2024G)	Governor	House	Senate	CC
State General Funds	\$1,348,777	\$2,697,554	\$2,697,554	\$3,368,260

University System of Georgia, Board of Regents

376.207 BOND: University of Georgia: \$29,800,000 in principal for 20 years at 7.5%: Fund construction of Phase II of the Science and Ag Hill Modernization project, University of Georgia, Athens, Clarke County, [Taxable Bond]

From State General Funds, \$2,926,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$2,926,360 \$2,926,360 \$2,926,360 \$2,926,360

University System of Georgia, Board of Regents

376.208 BOND: Albany State University: \$800,000 in principal for 5 years at 6,25%: Fund design for renovation of Billy C Black Building, Albany State University, Albany, Dougherty County.

From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$191,360 \$191,360 \$191,360 \$191,360

University System of Georgia, Board of Regents-

376.209 BOND: College of Coastal Georgia: \$1,400,000 in principal for 5 years at 6.25%: Fund design of Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.

From State General Funds, \$334,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$334,880 \$334,880 \$334,880 \$334,880

University System of Georgia, Board of Regents

376.210 BOND: East Georgia State College: \$3,000,000 in principal for 20 years at 6.5%: Fund design and construction for Campus Infrastructure and Building Envelope Renewal, East Georgia State College, Swainsboro, Emanuel County From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$272,400 \$272,400 \$272,400 \$272,400

University System of Georgia, Board of Regents

376.211 BOND: Georgia Southwestern State University: \$5,000,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for Carter Library Renovation, Georgia Southwestern State University, Americus, Sumter County.

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$454,000 \$454,000 \$454,000 \$454,000

University System of Georgia, Board of Regents

376.212 BOND: University of Georgia: \$5,000,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for Phase I of the Poultry Science Complex Renovation, University of Georgia, Athens, Clarke County.

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$454,000 \$454,000 \$454,000 \$454,000

University System of Georgia, Board of Regents

376.213 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 6.5%: Fund major repair and renovation, Georgia Public Library System, statewide.

From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$272,400 \$272,400 \$272,400 \$272,400

University System of Georgia, Board of Regents

376.214 BOND: Georgia Public Library Service: \$3,595,000 in principal for 5 years at 6.25%: Fund technology improvements and upgrades, Georgia Public Library Service, statewide. (G:Provide \$2,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)(H:Provide \$2,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)(S and CC:Provide \$3,595,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)

From State General Funds, \$859,924 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$478,400 \$478,400 \$859,924 \$859,924

University System of Georgia, Board of Regents

376.215 BOND: Georgia Research Alliance: \$0 in principal for 5 years at 7%: Purchase equipment for GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond](H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds \$1,220,000 \$0 \$0 \$0

University System of Georgia, Board of Regents

376.216 BOND: Georgia Public Telecommunications Commission: \$1,730,000 in principal for 20 years at 7.5%: Fund design, construction, and equipment for tower lighting upgrade, statewide. [Taxable Bond]

From State General Funds, \$169,886 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$169,886 \$169,886 \$169,886 \$169,886

University System of Georgia, Board of Regents

376.217 BOND: Georgia Public Telecommunications Commission: \$710,000 in principal for 20 years at 7.5%: Fund design, construction, and equipment to replace chiller #2 at the headquarters building, Atlanta, Fulton County. [Taxable Bond]

From State General Funds, \$69,722 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$69,722 \$69,722 \$69,722 \$69,722

University System of Georgia, Board of Regents

376.218 BOND: Georgia Public Telecommunications Commission: \$250,000 in principal for 20 years at 7.5%: Fund design, construction, and equipment for a new FM radio station, Bainbridge, Decatur County. [Taxable Bond]

From State General Funds, \$24,550 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$24,550 \$24,550 \$24,550 \$24,550

University System of Georgia, Board of Regents

376.219 BOND: Georgia College and State University: \$1,900,000 in principal for 5 years at 6.25%: Fund design of Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County.

From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$454,480 \$454,480 \$454,480

University System of Georgia, Board of Regents

376.220 BOND: University of West Georgia: \$1,800,000 in principal for 5 years at 6.25%; Fund design of Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.

From State General Funds, \$430,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$430,560 \$430,560 \$430,560

University System of Georgia, Board of Regents

376.221 BOND: Middle Georgia State University: \$1,900,000 in principal for 5 years at 6.25%: Fund design of Eastman Campus Extension, Middle Georgia State University, Eastman, Dodge County.

From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$454,480 \$454,480 \$454,480

University System of Georgia, Board of Regents

376.222 BOND: Columbus State University: \$8,200,000 in principal for 20 years at 6.5%: Fund Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County. (H:Provide \$4,100,000 in 20-year bonds for the Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County)(S and CC:Provide \$8,200,000 in 20-year bonds for the Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County)

From State General Funds, \$744,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$372,280 \$744,560 \$744,560

University System of Georgia, Board of Regents

376.223 BOND: Dalton State College; \$5,000,000 in principal for 20 years at 6.5%: Fund Roberts Library Renovation, Dalton State College, Dalton, Whitfield County. (H:Provide \$2,500,000 in 20-year bonds for the Roberts Library Renovation, Dalton State College, Dalton, Whitfield County) (S and CC:Provide \$5,000,000 in 20-year bonds for the Roberts Library Renovation, Dalton State College, Dalton, Whitfield County)

From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$227,000 \$454,000 \$454,000

University System of Georgia, Board of Regents

376.224 BOND: Georgia Southern University: \$1,690,000 in principal for 20 years at 6.5%: Fund renovations at the Armstrong Center and Health Professional Building for a new medical campus of the Medical College of Georgia at the Georgia Southern University Armstrong Campus, Savannah, Chatham County.

From State General Funds, \$153,452 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$153,452 \$153,452 \$153,452

University System of Georgia, Board of Regents

376.225 BOND: Georgia Public Library, System: \$3,000,000 in principal for 20 years at 6.5%: Fund construction of new O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County. (H:Provide \$1,500,000 in 20-year bonds to construct the new O'Kelly Memorial Library, Azalea, Regional Library System, Loganville, Walton County)(S:NO)(CC:Provide \$3,000,000 in 20-year bonds to construct the O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County)

From State General Funds. \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the Board of Regents of the University System of S

From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$136,200 \$0 \$272,400

University System of Georgia, Board of Regents

376.226 BOND: Georgia Public Library System: \$1,150,000 in principal for 20 years at 6.5%: Fund Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County. (H and S:Provide \$575,000 in 20-year bonds for the Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County)(CC:Provide \$1,150,000 in 20-year bonds for the Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County)

From State General Funds, \$104,420 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$52,210 \$104,420

University System of Georgia, Board of Regents

376.227 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 6.5%: Fund construction of new East Hall Public Library, Hall County Library System, Gainesville, Hall County. (H:Provide \$1,500,000 in 20-year bonds to construct new East Hall Public Library, Hall County Library System, Gainesville, Hall County)(\$\frac{1}{2}\$ and \$\frac{1}{2}\$ and \$\fr

From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for

the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$136,200 \$272,400 \$272,400

University System of Georgia, Board of Regents

376.228 BOND: Georgia Public Library System: \$900,000 in principal for 20 years at 6.5%: Fund renovation of the Collins P. Lee Library, Middle Georgia Regional Library System, Milledgeville, Baldwin County.

From State General Funds, \$81,720 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$81,720 \$81,720 \$81,720

University System of Georgia, Board of Regents

376.229 BOND: Georgia Public Library System: \$0 in principal for 20 years at 6.5%: Fund construction of for expansion of Gritters Library, Cobb County Library System, Marietta, Cobb County. (H:Provide \$1,000,000 in 20-year bonds to fund construction for expansion of the Gritters Library, Marietta, Cobb County)(S and CC:NO; Recognize additional local funding approved to complete the project)

State General Funds \$90,800 \$0 \$0.

University System of Georgia, Board of Regents

376.230 BOND: Georgia Public Library System: \$175,000 in principal for 20 years at 6.5%: Fund design, construction and equipment for the Pickens County Library, Jasper, Pickens County.

From State General Funds, \$15,890 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$15,890 \$15,890 \$15,890

University System of Georgia, Board of Regents

376.231 BOND: Georgia Public Library System: \$500,000 in principal for 20 years at 6.5%: Fund renovation of Oconee County Library, Athens Regional Library System, Watkinsville, Oconee County.

From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$45,400 \$45,400 \$45,400

University System of Georgia, Board of Regents

376.232 BOND: Georgia Public Library System: \$500,000 in principal for 20 years at 6.5%: Fund construction of the East Side Branch Library, Athens Regional Library System, Athens, Clarke County.

From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$45,400 \$45,400 \$45,400

University System of Georgia, Board of Regent

376.233 BOND: Georgia Military College: \$2,000,000 in principal for 20 years at 6.5%: Fund construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County. (H. Provide \$1,000,000 in 20 year bonds for construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County)(Seand CC. Provide \$2,000,000 in 20 year bonds for construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County).

Military College, Milledgeville, Baldwin County)
From State General Funds, \$181,600 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$90,800 \$181,600 \$181,600

University System of Georgia, Board of Regents

376.234 BOND: Georgia Public Library System: \$1,000,000 in principal for 20 years at 6.5%: Fund construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County. (S:Provide \$2,400,000 in 20-year bonds for construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County)(CC:Provide \$1,000,000 in 20-year bonds for construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County)

From State General Funds, \$90,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$217,920 \$90,800

University System of Georgia, Board of Regents

376.235 BOND: University of North Georgia: \$7,000,000 in principal for 20 years at 6.5%: Fund construction and equipment for Military Science Center Building, University of North Georgia, Dahlonega, Lumpkin County.

From State General Funds, \$635,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$635,600 \$635,600

University System of Georgia, Board of Regents

376.236 BOND: Georgia Research Alliance: \$2,000,000 in principal for 5 years at 7%: Purchase equipment for eminent scholars in veterinary science GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond] From State General Funds, \$488,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$488,000 \$488,000

University System of Georgia, Board of Regents

376.237 BOND: Georgia Public Library System: \$900,000 in principal for 20 years at 6.5%: Fund design and construction of addition to Banks County Public Library, Piedmont Regional Library System, Homer, Banks County.

From State General Funds, \$81,720 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$81,720 \$81,720

University System of Georgia, Board of Regents

-376.238 BOND: Georgia Southern University: \$6,000,000 in principal for 20 years at 6.5%. Fund design and construction of dental school

building, Georgia Southern University, Statesboro, Bulloch County

from State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$544,800 \$544,800

Technical College System of Georgia

376.251 BOND: Technical College Multi-Projects: \$0 in principal for 5 years at 7%: Purchase equipment for refresh, statewide, [Taxable Bond](H and S:NO; Reflect funding in the Amended FY2023 budget (HB18, 2023 Session))

State General Funds \$1,952,000 \$0 \$0 \$0

Technical College System of Georgia

376.252 BOND: Central Georgia Technical College: \$245,000 in principal for 5 years at 7%: Purchase equipment for renovation of Building H, Central Georgia Technical College, Macon, Bibb County. [Taxable Bond]

From State General Funds, \$59,780 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$59,780 \$59,780 \$59,780 \$59,780

Technical College System of Georgia

376.253 BOND: North Georgia Technical College: \$650,000 in principal for 5 years at 7%: Purchase equipment for renovation of Purcell Hall Renovation, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]

From State General Funds, \$158,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$158,600 \$158,600 \$158,600 \$158,600

Technical College System of Georgia

376.254 BOND: Albany Technical College: \$1,535,000 in principal for 5 years at 7%: Purchase equipment for Diesel Equipment and Auto Collision Demonstration Center, Albany Technical College, Albany, Dougherty County. [Taxable Bond]

From State General Funds, \$374,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

HB 19 (FY 2024G)	Governor	House	Senate	cc
State General Funds	\$374,540	\$374,540	\$374,540	\$374,540
Technical College System of Georgia 376.255 BOND: Southern Regional Technical Colle Industrial Education Building, Southern Reg From State General Funds, \$1,239,520 is sy Technical College System of Georgia by me improvement of land, waters, property, hi necessary or useful in connection therewit Obligation Debt, the instruments of which	ional Technical College, Moultrie, Colo pecifically appropriated for the purpo eans of the acquisition, construction, ghways, buildings, structures, equipm th, through the issuance of not more to	uitt County. [Taxa se of financing pro development, ext nent or facilities, b than \$5,080,000 in	ble Bond] ojects and facilitie ension, enlargeme oth real and pers	s for the ent, or onal,
State General Funds	\$1,239,520	\$1,239,520	\$1,239,520	\$1,239,520
Technical College System of Georgia 376.256 BOND: Ogeechee Technical College: \$0 in Robotics Training Center, Ogeechee Technical the Amended FY2023 budget (HB18, 2023)	cal College, Statesboro, Bulloch Count			
State General Funds	\$1,954,671	\$0	\$0	\$0
Technical College System of Georgia 376.257 BOND: Albany Technical College: \$0 in pr Technical College, Albany, Dougherty Coun Justice Demonstration Center, Albany Tech	ty. [Taxable Bond](H and S:Provide \$2	50,000 in 5-year bo	onds for design of	
State General Funds		\$63,440	\$63,440	\$0
improvement of land, waters, property, hinecessary or useful in connection therewing obligation Debt, the instruments of which	th, through the issuance of not more	than \$14,300,000	in principal amou	onal, nt of General \$1,404,260
State General Funds		\$1,404,260	\$1,404,260	\$1,404,200
Technical College System of Georgia 376.259 BOND: Technical College Multi-Projects: Academies, statewide. [Taxable Bond] (H:P Academies, statewide [Taxable Bond]) (S ar Academies, statewide [Taxable Bond]) From State General Funds, \$294,600 is spe Technical College System of Georgia by m improvement of land, waters, property, h necessary or useful in connection therewi Obligation Debt, the instruments of which	rovide \$1,500,000 in 20-year bonds to ad CC:Provide \$3,000,000 in 20-year book ecifically appropriated for the purposi- eans of the acquisition, construction, ighways, buildings, structures, equiprically th, through the issuance of not more	fund construction ands to fund const e of financing proj development, ext nent or facilities, I than \$3,000,000 in	of College and Co ruction of College ects and facilities ension, enlargem both real and person principal amoun	for the ent, or sonal,
State General Funds		\$147,300	\$294,600	\$294,600
Technical College System of Georgia 376.260 BOND: Georgia Piedmont Technical College, Doraville, Dek From State General Funds, \$392,800 is spe Technical College System of Georgia by m improvement of land, waters, property, h necessary or useful in connection therewi Obligation Debt, the instruments of which	aib County. [Taxable Bond] ecifically appropriated for the purpose eans of the acquisition, construction, ighways, buildings, structures, equipr ith, through the issuance of not more	e of financing proj development, ext nent or facilities, than \$4,000,000 i	ects and facilities ension, enlargem both real and per n principal amour	for the ent, or sonal,
State General Funds			\$392,800	\$392,800
Technical College System of Georgia 376.261 BOND: Augusta Technical College: \$1,35 Engineering Technology Facility, Augusta T From State General Funds, \$329,400 is spi Technical College System of Georgia by m improvement of land, waters, property, h	echnical College, Grovetown, Columbi ecifically appropriated for the purpos eans of the acquisition, construction,	a County. [Taxable e of financing proj development, ext	Bond] ects and facilities ension, enlargem	for the ent, or

\$329,400 \$329,400 State General Funds

Technical College System of Georgia

376.262 BOND: Southeastern Technical College: \$6,000,000 in principal for 20 years at 7,5%: Fund design and construction for expansion of Hugh M. Gillis Medical Building, Southeastern Technical College, Vidalla, Toombs County. [Taxable Bond]

From State General Funds, \$589,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or

rty, highways, buildings, structures, equipment or facilities, both real and personal, improvement of land, water cessary or useful in congection therewith, through the issuance of not more than \$6,000,000 in principal amount of Genera

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Technical College System of Georgia

376.263 BOND: Atlanta Technical College: \$160,000 in principal for 5 years at 7%: Fund design of renovation noiex, Atlanta Technical College, Atlanta, Fulton County, (Taxable Bond)

From State General Funds, \$39,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

essary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Behavioral Health and Developmental Disabilities, Department of

376.301 BOND: East Central Regional Hospital: \$0 in principal for 20 years at 6.5%: Fund patient treatment mall renovation, East Central Regional Hospital, Augusta, Richmond County. (H and S:Provide \$3,330,000 for patient treatment mall renovation, East Central Regional Hospital, Augusta, Richmond County)(CC:NO)

\$302.364 \$302.364 State General Funds

Behavioral Health and Developmental Disabilities, Department of

376.302 BOND: DBHDD Multi-projects: \$2,000,000 in principal for 5 years at 6.25%: Purchase replacement vehicles, statewide. From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

\$478,400 State General Funds

Georgia Vocational Rehabilitation Agency

376.331 BOND: Georgia Vocational Rehabilitation Agency Multi-Projects: \$7,810,000 in principal for 20 years at 7.5%: Fund major maintenance, renovations, and repairs, Roosevelt Warm Springs, Warm Springs, Meriwether County. [Taxable Bond] (G:Provide \$7,810,000 in 20-year bonds for major maintenance, renovations, and repairs, Roosevelt Warm Springs, Warm Springs, Harris County)(H and S:Provide \$7,810,000 in 20-year bonds for major maintenance, renovations, and repairs, Roosevelt Warm Springs, Warm Springs, Meriwether County [Taxable Bond])

From State General Funds, \$766,942 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$766,942 \$709.148 State General Funds

Public Health, Department of

376.341 BOND: Public Health Multi-Projects: \$975,000 in principal for 20 years at 6.5%. Fund major maintenance, renovations, and repairs at the Georgia Public Health Labs at Decatur, DeKalb County; and Waycross, Ware County

From State General Funds, \$88,530 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

\$88,530 \$88,530 \$88,530 \$88.530 State General Funds

Veterans Service, Department of

376.351 BOND: Veteran's Cemetery Glennville: \$510,000 in principal for 5 years at 6.25%: Fund design and construction of Phase Two of the Georgia Veterans Memorial Cemetery, Glennville, Tattnall County.

From State General Funds, \$121,992 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

\$121,992 \$121,992 \$121,992 State General Funds

Veterans Service, Department of

376.352 BOND: Georgia War Veterans Nursing Home, Milledgeville: \$2,005,000 in principal for 20 years at 6.5%; Fund major maintenance, renovations, and repairs to improve compliance with the Americans with Disabilities Act in the Wheeler and Vinson Buildings, Milledgeville, Baldwin County.

From State General Funds, \$182,054 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,005,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

HB 19 (FY 2024G)	Governor	House	Senate	CC
State General Funds	\$182,054	\$182,054	\$182,054	\$182,054

Veterans Service, Department of

376.353 BOND: Georgia War Veterans Nursing Home, Milledgeville: \$1,285,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs to improve the driveways and parking areas at the Vinson and Russell Buildings, Milledgeville. Baldwin County.

From State General Funds, \$116,678 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$116,678 \$116,678 \$116,678 \$116,678

Community Supervision, Department of

376.361 BOND: DCS - Multi - Projects: \$5,475,000 in principal for 5 years at 6.25%: Purchase 141 replacement vehicles, statewide.

From State General Funds, \$1,309,620 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$1,309,620 \$1,309,620 \$1,309,620 \$1,309,620

Corrections, Department of

376.371 BOND: GDC multi-projects: \$26,000,000 in principal for 20 years at 6.5%: Fund emergency repairs, sustainment, and equipment, statewide.

From State General Funds, \$2,360,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

 State General Funds
 \$2,360,800
 \$2,360,800
 \$2,360,800
 \$2,360,800

Corrections, Department of

376.372 BOND: GDC multi-projects: \$11,890,000 in principal for 5 years at 6.25%: Purchase 231 replacement vehicles, statewide.

From State General Funds, \$2,844,088 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$2,844,088 \$2,844,088 \$2,844,088 \$2,844,088

Defense, Department of

376.391 BOND: National Guard Armories: \$4,000,000 in principal for 20 years at 6.5%: Fund major repairs, maintenance and sustainment,

From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$363,200 \$363,200 \$363,200 \$363,200

Defense, Department of

376.392 BOND: Defense Multi-projects: \$12,000,000 in principal for 20 years at 6.5%: Fund site improvements and renovation for six readiness centers, multiple locations.

From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$1,089,600 \$1,089,600 \$1,089,600 \$1,089,600

Investigation, Georgia Bureau of

376.401 BOND: GBI Headquarters and Morgue: \$515,000 in principal for 5 years at 6.25%: Purchase replacement medical examiner office equipment at GBI headquarters, Decatur, DeKalb County.

From State General Funds, \$123,188 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$123,188 \$123,188 \$123,188

Investigation, Georgia Bureau of

Governor

House

Sanata

cc

376.402 BOND: GBI Multi-Projects: \$895,000 in principal for 5 years at 6.25%: Purchase replacement crime scene investigation equipment, statewide.

From State General Funds, \$214,084 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$214,084 \$214,

\$214,084

\$214,084

\$214,084

Investigation, Georgia Bureau of

376.403 BOND: GBI Multi-Projects: \$1,700,000 in principal for 20 years at 6.5%: Fund facility major repairs and renovations, statewide. From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds

\$154,360

\$154 360

\$154,360

Investigation, Georgia Bureau of

376.404 BOND: GBI Multi-Projects: \$600,000 in principal for 5 years at 6.25%: Fund facility repair and sustainment, statewide.

From State General Funds, \$143,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$143,520

\$143,520

\$143,520

Investigation, Georgia Bureau o

376.405 BOND: GBI Multi-Projects: \$4,000,000 in principal for 20 years at 6.5%: Fund design and construction for renovation and expansion of Medical Examiner Office at Central Lab, Dry Branch, Bibb County.

From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$363,200 \$363,200

Juvenile Justice, Department of

376.411 BOND: Muscogee Youth Development Campus: \$10,275,000 in principal for 20 years at 6.5%: Fund construction of 56-bed new housing unit expansion for Muscogee YDC, Columbus, Muscogee County.

From State General Funds, \$932,970 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds

\$932,970

\$932,970

5932,970

\$932,970

Juvenile Justice, Department of

376.412 BOND: DJJ Multi-Projects: \$10,325,000 in principal for 5 years at 6.25%: Fund major maintenance, renovations, and repairs,

From State General Funds, \$2,469,740 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$2,469,740

\$2,469,740

\$2,469,740

\$2,469,740

Public Safety, Department of

376.431 BOND: Patrol Posts Various: \$13,300,000 in principal for 5 years at 6.25%: Purchase 223 replacement vehicles, statewide.

From State General Funds, \$3,181,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$3,181,360

\$3,181,360

\$3,181,360

\$3,181,360

Public Safety, Department of

376.432 BOND: DPS Multi-Projects: \$750,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs, statewide.

From State General Funds, \$68,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$68,100 \$68,100 \$68,100 \$68,100

Public Safety, Department of

376.433 BOND: Patrol Posts Various: \$655,000 in principal for 20 years at 6.5%: Fund maintenance for communication towers, statewide. From State General Funds, \$59,474 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$59,474 \$59,474 \$59,474 \$59,474

Public Safety, Department of

376.434 BOND: Patrol Posts Various: \$115,000 in principal for 5 years at 6.25%: Purchase furniture, fixtures, and equipment for new Post 40, Sylvester, Worth County.

From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$27,508 \$27,508 \$27,508 \$27,508

Public Safety, Department of

376.435 BOND: DPS Multi-Projects: \$13,445,000 in principal for 20 years at 6.5%: Purchase two helicopters and associated equipment,

From State General Funds, \$1,220,806 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$1,220,806 \$1,220,806 \$1,220,806 \$1,220,806

Public Safety, Department of

376.436 BOND: Patrol Posts Various: \$1,800,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for a new State Patrol facility for Post 32, Bogart, Oconee County

From State General Funds, \$163,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$163,440 \$163,440 \$163,440 \$163,440

Public Safety, Department of

376,437 BOND: Georgia Public Safety Training Center: \$5,045,000 in principal for 20 years at 6.5%: Fund major repairs and renovations, Forsyth, Monroe County.

From State General Funds, \$458,086 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$458,086 \$458,086 \$458,086 \$458,086

Public Safety, Department of

376.438 BOND: Georgia Public Safety Training Center: \$335,000 in principal for 5 years at 6.25%: Purchase eight replacement vehicles and purchase one new vehicle, Forsyth, Monroe County.

From State General Funds, \$80,132 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$80,132 \$80,132 \$80,132 \$80,132

Public Safety, Department of

376.439 BOND: Georgia Public Safety Training Center: \$160,000 in principal for 5 years at 6.25%: Fund construction of trench rescue simulator, Forsyth, Monroe County.

From State General Funds, \$38,272 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$38,272 \$38,272 \$38,272 \$38,272

Governor House Senate

Emergency Management and Homeland Security Agency, Georgia

376.471 BOND: GEMA: \$900,000 in principal for 20 years at 6.5%: Fund major maintenance, renovations, and repairs, statewide. From State General Funds, \$81,720 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Emergency Management and Homeland Security Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$81,720

\$81,720

Labor, Department of

376.491 BOND: DOL Sites: \$2,000,000 in principal for 5 years at 6.25%: Fund maintenance, repairs, and renovations at facilities, statewide

From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$478,400

\$478,400

Building Authority, Georgia

376.501 BOND: GBA multi-projects: \$4,020,000 in principal for 5 years at 6.25%: Purchase furniture, fixtures, and equipment for renovation of the existing Judicial Bullding, Atlanta, Fulton County.

From State General Funds, \$961,584 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$961,584

\$961,584

\$961,584

\$961,584

Driver Services, Department of

376.511 BOND: Department of Driver Services - Multi-Projects: \$300,000 in principal for 20 years at 6.5%: Fund design and construction for facility entrances and accessibility upgrades, statewide.

From State General Funds, \$27,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds

\$27,240

\$27,240

Driver Services, Department of

376.512 BOND: Department of Driver Services - Multi-Projects: \$800,000 in principal for 5 years at 6.25%: Fund design for safety and security recommendations for CDL, commercial, and motorcycle testing pads, statewide.

From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$191,360

\$191,360

\$191,360

\$191,360

Driver Services, Department of

376.513 BOND: Department of Driver Services - Equipment: \$250,000 in principal for 5 years at 6.25%: Purchase equipment for lighting replacement, statewide

From State General Funds, \$59,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$59,800

\$59,800

Driver Services, Department of

376.514 BOND: Department of Driver Services - Multi-Projects: \$200,000 in principal for 5 years at 6.25%: Fund design and equipment for HVAC control replacement for Atlanta Customer Service Center, Atlanta, Fulton County.

From State General Funds, \$47,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

\$47.840

\$47,840

\$47,840

\$47,840

Driver Services, Department of

376.515 BOND: Department of Driver Services - Multi-Projects: \$215,000 in principal for 20 years at 6.5%: Fund major repairs and renovations of Between Customer Service Center, Between, Walton County.

From State General Funds, \$19,522 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$19,522 \$19,522 \$19,522 \$19,522

Driver Services, Department of

376.516 BOND: Department of Driver Services - Multi-Projects: \$2,450,000 in principal for 20 years at 6.5%: Fund construction and equipment of new Customer Service Center (CSC), Rome, Floyd County. (H:Provide \$1,225,000 in 20-year bonds to construct and equip the new Customer Service Center (CSC), Rome, Floyd County)(S and CC:Provide \$2,450,000 in 20-year bonds to construct and equip the new Customer Service Center (CSC), Rome, Floyd County)

From State General Funds, \$222,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$111,230 \$222,460 \$222,460

Secretary of State, Office of

376.531 BOND: Office of the Secretary of State: \$2,000,000 in principal for 5 years at 6.25%: Purchase replacement elections equipment. From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Office of Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$478,400 \$478,400 \$478,400

Environmental Finance Authority, Georgia

376.581 BOND: Local Government Infrastructure: \$14,465,000 in principal for 20 years at 6.5%: Fund state match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.

From State General Funds, \$1,313,422 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$14,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$1,313,422 \$1,313,422 \$1,313,422 \$1,313,422

Forestry Commission, State

376.601 BOND: Forestry Buildings: \$1,550,000 in principal for 20 years at 6.5%: Fund planning, design, and construction for new county unit office, Hillsboro, Jones County.

From State General Funds, \$140,740 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$140,740 \$140,740 \$140,740 \$140,740

Forestry Commission, State

376.602 BOND: Forestry Equipment; \$2,950,000 in principal for 5 years at 6.25%: Purchase 27 replacement vehicles and firefighting equipment, statewide.

From State General Funds, \$705,640 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$705,640 \$705,640 \$705,640 \$705,640

Natural Resources, Department of

376.611 BOND: DNR multi-projects: \$15,350,000 in principal for 20 years at 6.5%: Fund facility major improvements and renovations, statewide. (G:Provide \$10,280,000 in 20-year bonds for facility major improvements and renovations, statewide)(H:Provide \$10,350,000 in 20-year bonds for facility major improvements and renovations, statewide)(S and CC:Provide \$15,350,000 in 20-year bonds for facility major improvements and renovations, statewide)

From State General Funds, \$1,393,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$933,424 \$939,780 \$1,393,780 \$1,393,780

Natural Resources, Department of

376.612 BOND: DNR multi-projects: \$1,775,000 in principal for 5 years at 6.25%: Purchase 58 replacement vehicles and law enforcement equipment, statewide.

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From State General Funds, \$424,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds

580 \$424,58

\$424,58

424,58

Natural Resources, Department of

376.613 BOND: DNR multi-projects: \$4,200,000 in principal for 20 years at 6.5%: Fund facilities repair and sustainment, statewide.

(G:Provide \$1,000,000 in 20-year bonds for facilities repair and sustainment, statewide)(H:Provide \$1,000,000 in 20-year bonds for facilities repair and sustainment, statewide)

(S and CC:Provide \$4,200,000 in 20-year bonds for facilities repair and sustainment, statewide)

From State General Funds, \$381,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds

\$90 R

\$381 360

\$381,360

Natural Resources, Department of

376.614 BOND: DNR State Parks: \$6,000,000 in principal for 20 years at 7.5%: Fund design, renovation, and demolition of the Lake Blackshear Lodge, Cordele, Crisp County. [Taxable Bond]

From State General Funds, \$589,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$589,200

Soil and Water Conservation Commission, State

376.621 BOND: Soil & Water Conservation Watershed: \$8,975,000 in principal for 20 years at 6:5%: Fund design and construction for Settingdown Creek and Mill Canton Creek dam rehabilitation, statewide.

From State General Funds, \$814,930 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$814,930 \$814,930 \$814,930 \$814,930

Economic Development, Department of

376.631 BOND: Savannah Convention Center: \$8,000,000 in principal for 5 years at 7%: Purchase furniture, fixtures, and equipment for expansion of the Savannah Convention Center, Savannah, Chatham County. [Taxable Bond]

From State General Funds, \$1,952,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds \$1,952,000 \$1,952,000 \$1,952,000 \$1,952,000

Stone Mountain Memorial Association

376.681 BOND: Stone Mountain Memorial Association: \$11,000,000 in principal for 20 years at 7.5%: Fund renovation of Memorial Hall, Stone Mountain Park, Stone Mountain, DeKalb County. [Taxable Bond]

From State General Funds, \$1,080,200 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds \$1,080,200

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of \$2,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2023.
- 2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$2,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$2,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2023.
- 3.) In lieu of other numbered items,
- (a) to provide for a \$2,000 increase across the state salary schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2023;
- (b) To provide for a 5.1% increase in funding for salaries for all local nutrition workers; a 5.1% increase in the state base salary for local school bus drivers; a 5.1% increase for school nurses; and a 5.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2023.
- 4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2023.
- 5.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.
- 6.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.
- 7.) In lieu of other numbered items, to provide for a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2023.
- 8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to Court of Appeals, Prosecuting Attorneys, Superior Courts, Supreme Court, Department Agriculture, Department of Behavioral Health and Developmental Disabilities, Georgia Drugs and Narcotics Agency, Department of Community Supervision, Department of Corrections, Department of Driver Services, Office of the Commissioner of Insurance, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Labor, Department of Law, Department of Natural Resources, State Board of Pardons and Paroles, Georgia Public Defender Council, Department of Public Safety, Georgia Public Safety Training Center, Department of Revenue, and the Secretary of State. The amount for this Item is calculated according to an effective date of July 1, 2023.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and

constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.

